

										Federal Fiscal Year (Service Month)		FFY 18/19					
										State Fiscal Year (Service Month)		SFY 18/19					
												Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Production Operations Category (from Price Schedules)		Subcategory	Extension?	Item Description	City	Circuit 1 Upstream Bandwidth	Circuit 1 Downstream Bandwidth	Circuit 2 Upstream Bandwidth	Circuit 2 Downstream Bandwidth	Quantity	Unit Price	Total Monthly Price		1	2	3	4
WAN Administration - CalSAWS Cloud Exchange (58 Counties)	Exchange Costs	Yes - February 2025	1 Full Cabinet with single 120/20 Power feed							2	\$	547.40	\$	1,094.80			
WAN Administration - CalSAWS Cloud Exchange (58 Counties)	Exchange Costs	Yes - February 2025	Circuit - 2Gbps MPLS (per link per datacenter)							2	\$	3,849.51	\$	7,699.02			
WAN Administration - CalSAWS Cloud Exchange (58 Counties)	Exchange Costs	Yes - February 2025	(per link)							2	\$	9,344.44	\$	18,688.88			
WAN Administration - CalSAWS Cloud Exchange (58 Counties)	Exchange Costs		(per link)							2	\$	1,756.51	\$	3,513.02			
WAN Administration - CalSAWS Cloud Exchange (58 Counties)	Exchange Costs	Yes - February 2025	1 Full Cabinet with single 120/20 Power feed							12	\$	547.40	\$	6,568.80			
Angies County)	LRS Print Center		LRS Print Center (50 mbps)							3	\$	2,506.77	\$	7,520.31			
Angies County)	C-V Print Center		C-V Print Center (50 mbps)							3	\$	2,506.77	\$	7,520.31			
WAN Administration - CalWIN - County Sites (18 Counties)	CalWIN Print Center		CalWIN Print Center (50 mbps)							3	\$	\$	\$	-			
Angies County)	LRS PMO Office		LRS PMO Office							1	\$	9,645.51	\$	9,645.51			
Angies County)	LRS Pop		LRS Pop (200 mbps)							3	\$	4,143.34	\$	12,430.01			
Angies County)	LRS PMO Office		Verizon - Conf Bridge							1	\$	\$	\$	-			
Angies County)	LRS PMO Office		Frontier/Verizon - Voice ISDN/PRI/DSL							1	\$	\$	\$	-			
Angies County)	LRS PMO Office		Telepacific - EBT Circuits (ISDN)							1	\$	\$	\$	-			
Angies County)	LRS PMO Office		Verizon - Long Distance							1	\$	\$	\$	-			
Angies County)	LRS PMO Office		Sharepoint - Team Services - STACR							1	\$	\$	\$	-			
Angies County)	LRS PMO Office		Production Support Phones							1	\$	\$	\$	-			
Counties)	C-V Voice		(accenture) Gold River PHS							1	\$	1,441.00	\$	1,441.00			
Counties)	C-V Voice		11290 Pyrites							1	\$	11,089.23	\$	11,089.23			
Counties)	C-V Voice		13886 Central Rd							1	\$	778.76	\$	778.76			
Counties)	C-V Voice		1400 LACEY BLVD							1	\$	3,919.88	\$	3,919.88			
Counties)	C-V Voice		15980 MAIN ST							1	\$	792.31	\$	792.31			
Counties)	C-V Voice		181 W HUNTINGTON DR							1	\$	963.03	\$	963.03			
Counties)	C-V Voice		202 MIRA LOMA DR							1	\$	12,216.34	\$	12,216.34			
Counties)	C-V Voice		2460 Breslauer Wy							1	\$	1,936.03	\$	1,936.03			
Counties)	C-V Voice		251 E HACKETT RD							1	\$	22,511.20	\$	22,511.20			
Counties)	C-V Voice		3049 WALSON RD STE 150							1	\$	28,188.27	\$	28,188.27			
Counties)	C-V Voice		400 E MAIN ST							1	\$	816.72	\$	816.72			
Counties)	C-V Voice		5730 Packard							1	\$	2,742.17	\$	2,742.17			
Counties)	C-V Voice		680 N WALTON AVE							1	\$	1,492.60	\$	1,492.60			
Counties)	C-V Voice		713 LA GUARDIA ST							1	\$	12,573.21	\$	12,573.21			
Counties)	C-V Voice		75 ROWLAND WAY							1	\$	1,986.21	\$	1,986.21			
Counties)	C-V Voice		8060 Foothills Blvd							1	\$	44.79	\$	44.79			
Counties)	C-V Voice		8060 Foothills Blvd Roseville							1	\$	920.31	\$	920.31			
Counties)	C-V Voice		860 E BRIER DR							1	\$	86,596.78	\$	86,596.78			
Counties)	C-V Voice		Accenture LLP							1	\$	13,106.14	\$	13,106.14			
Counties)	C-V Site		TPs SIP Trunking for Datacenters							1	\$	12,431.29	\$	12,431.29			
Counties)	C-V Site		TPs SIP Trunking (Humboldt Call Center)							1	\$	3,371.40	\$	3,371.40			
Counties)	C-V Site		(Intercall)							1	\$	5,998.57	\$	5,998.57			
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site		New Sites and Expansions							1	\$	16,100.00	\$	16,100.00			
Counties)	C-V Site		10875 RANCHO RD	ADELANTO	5 Mbps	5 Mbps	10 Mbps	10 Mbps		1	\$	1,432.98	\$	1,432.98			
Counties)	C-V Site		2305 RENARD PK STE 120	ALBUQUERQUE	20 Mbps	150 Mbps	10 Mbps	10 Mbps		1	\$	1,055.90	\$	1,055.90			
Counties)	C-V Site		120 N MAIN ST	ALTURAS	3 Mbps	3 Mbps	25 Mbps	25 Mbps		1	\$	1,370.19	\$	1,370.19			
Counties)	C-V Site		324 S MAIN ST	ALTURAS	2 Mbps	2 Mbps	25 Mbps	25 Mbps		1	\$	1,300.96	\$	1,300.96			
Counties)	C-V Site		1920 W CUSTOMER CARE WAY	ATWATER	50 Mbps	50 Mbps	50 Mbps	50 Mbps		1	\$	3,667.72	\$	3,667.72			
Counties)	C-V Site		1400 S ST	BAKERSFIELD	1 Mbps	12 Mbps	100 Mbps	100 Mbps		1	\$	996.73	\$	996.73			
Counties)	C-V Site		1600 E BELLE TER	BAKERSFIELD	10 Mbps	100 Mbps	1.5 Mbps	1.5 Mbps		1	\$	1,404.06	\$	1,404.06			
Counties)	C-V Site		3711 COLUMBUS ST	BAKERSFIELD	1.5 Mbps	18 Mbps	10 Mbps	100 Mbps		1	\$	996.73	\$	996.73			
Counties)	C-V Site		63 S 4TH ST	BANNING	10 Mbps	100 Mbps	10 Mbps	10 Mbps		1	\$	1,088.50	\$	1,088.50			
Counties)	C-V Site		901 E RAMSEY ST	BANNING	10 Mbps	100 Mbps	10 Mbps	10 Mbps		1	\$	977.35	\$	977.35			
Counties)	C-V Site		1900 E MAIN ST	BAKISTOW	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	1,481.34	\$	1,481.34			
Counties)	C-V Site		1225 W HOBSON WAY	BLTYHE	2 Mbps	2 Mbps	10 Mbps	10 Mbps		1	\$	1,289.69	\$	1,289.69			
Counties)	C-V Site		860 MAIN ST	BRAWLEY	10 Mbps	10 Mbps	1.5 Mbps	18 Mbps		1	\$	1,410.44	\$	1,410.44			
Counties)	C-V Site		37 EMIGRANT ST	BRIDGEPORT	2 Mbps	2 Mbps	10 Mbps	10 Mbps		1	\$	1,289.69	\$	1,289.69			
Counties)	C-V Site		301 WEBER AVE	CALEXICO	30 Mbps	100 Mbps	6 Mbps	6 Mbps		1	\$	885.58	\$	885.58			
Counties)	C-V Site		604 W BIRCH ST	CALEXICO	21 Mbps	1 Mbps	1 Mbps	6 Mbps		1	\$	922.61	\$	922.61			
Counties)	C-V Site		68615 PEREZ RD STE A	CATHEDRAL CITY	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	1,358.92	\$	1,358.92			
Counties)	C-V Site		2445 CARMICHAEL DR	CHICO	10 Mbps	10 Mbps	5 Mbps	25 Mbps		1	\$	1,479.67	\$	1,479.67			
Counties)	C-V Site		107384 US HIGHWAY 395	COLEVILLE	10 Mbps	4 Mbps	10 Mbps	10 Mbps		1	\$	1,255.88	\$	1,255.88			
Counties)	C-V Site		400 N PEPPER AVE	COLTON	10 Mbps	10 Mbps	10 Mbps	10 Mbps		1	\$	1,502.21	\$	1,502.21			
Counties)	C-V Site		1900 W VALLEY BL	COLTON	10 Mbps	10 Mbps	10 Mbps	10 Mbps		1	\$	1,502.21	\$	1,502.21			
Counties)	C-V Site		251 E WEBSTER ST	COLUSA	2 Mbps	2 Mbps	5 Mbps	25 Mbps		1	\$	1,267.15	\$	1,267.15			
Counties)	C-V Site		144 MARKET ST	COLUSA	2 Mbps	2 Mbps	5 Mbps	25 Mbps		1	\$	1,267.15	\$	1,267.15			
Counties)	C-V Site		546 JAY ST	COLUSA	2 Mbps	2 Mbps	5 Mbps	25 Mbps		1	\$	1,267.15	\$	1,267.15			
Counties)	C-V Site		951 CHITTENDEN AVE	CORCORAN	5 Mbps	25 Mbps	10 Mbps	10 Mbps		1	\$	943.54	\$	943.54			
Counties)	C-V Site		1372 OLD TEMESCAL RD	CORONA	10 Mbps	10 Mbps	10 Mbps	100 Mbps		1	\$	1,624.63	\$	1,624.63			
Counties)	C-V Site		880 NORTHCREST DR	CRESCENT CITY	3 Mbps	3 Mbps	5 Mbps	25 Mbps		1	\$	1,336.38	\$	1,336.38			
Counties)	C-V Site		1816 CECIL AVE	DELANO	10 Mbps	10 Mbps	10 Mbps	100 Mbps		1	\$	1,624.63	\$	1,624.63			
Counties)	C-V Site		22 MAIDEN LN	DOWNIEVILLE	1.5 Mbps	18 Mbps	10 Mbps	10 Mbps		1	\$	874.31	\$	874.31			
Counties)	C-V Site		7977 SIERRA AVE	FONTANA	3 Mbps	24 Mbps	10 Mbps	100 Mbps		1	\$	996.73	\$	996.73			
Counties)	C-V Site		11290 PYRITES WAY STE 150	FONTANA	3 Mbps	24 Mbps	10 Mbps	100 Mbps		1	\$	895.58	\$	895.58			
Counties)	C-V Site		6641 STATE HIGHWAY 3 STE B	GOLD RIVER	50 Mbps	50 Mbps	50 Mbps	50 Mbps		1	\$	2,086.70	\$	2,086.70			
Counties)	C-V Site		1111 SAN FELIPE RD	HAFFORCK	1.5 Mbps	1.5 Mbps	10 Mbps	10 Mbps		1	\$	1,082.00	\$	1,082.00			
Counties)	C-V Site		911 SUNSET DR	HOLLISTER	10 Mbps	10 Mbps	10 Mbps	10 Mbps		1	\$	1,502.21	\$	1,502.21			
Counties)	C-V Site		351 FULCE DR	HOLLISTER	10 Mbps	10 Mbps	10 Mbps	100 Mbps		1	\$	1,624.63	\$	1,624.63			
Counties)	C-V Site		2413 3RD ST	HUGHSON	10 Mbps	10 Mbps	8 Mbps	75 Mbps		1	\$	1,505.43	\$	1,505.43			
Counties)	C-V Site		168 N EDWARDS ST	HUGHSON	1 Mbps	12 Mbps	5 Mbps	25 Mbps		1	\$	851.77	\$	851.77			
Counties)	C-V Site		44199 MONROE ST	INDEPENDENCE	3 Mbps	3 Mbps	3 Mbps	3 Mbps		1	\$	2,035.12	\$	2,035.12			
Counties)	C-V Site		48113 JACKSON ST	INDIO	5 Mbps	5 Mbps	10 Mbps	10 Mbps		1	\$	1,432.98	\$	1,432.98			
Counties)	C-V Site		10877 CONDUCTOR BLVD	INDIO	2 Mbps	2 Mbps	5 Mbps	25 Mbps		1	\$	1,289.69	\$	1,289.69			
Counties)	C-V Site		1400 W MINTHORN ST	JACKSON	10 Mbps	10 Mbps	5 Mbps	10 Mbps		1	\$	1,479.67	\$	1,479.67			
Counties)	C-V Site		7050 LAKE ISABELLA BLVD STE 130	LAKE ELSINORE	5 Mbps	5 Mbps	10 Mbps	10 Mbps		1	\$	1,432.98	\$	1,432.98			
Counties)	C-V Site		8300 SECURIE RD	LAKE ISABELLA	3 Mbps	3 Mbps	3 Mbps	10 Mbps		1	\$	1,642.92	\$	1,642.92			
Counties)	C-V Site		415 F ST	LAMONT	1.5 Mbps	18 Mbps	10 Mbps	100 Mbps		1	\$	996.73	\$	996.73			
Counties)	C-V Site		848 6TH ST	LOS BANOS	1.5 Mbps	18 Mbps	5 Mbps	25 Mbps		1	\$	851.77	\$	851.77			
Counties)	C-V Site		15975 ANDERSON RANCH PKWY	LOS BANOS	1.5 Mbps	18 Mbps	5 Mbps	25 Mbps		1	\$	851.77	\$	851.77			
Counties)	C-V Site		202 FRONT ST	LOWEY LAKE	10 Mbps	10 Mbps	4.5 Mbps	4.5 Mbps		1	\$	2,502.02	\$	2,502.02			
Counties)	C-V Site		452 OLD MAMMOTH RD	LYALTON	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	1,449.08	\$	1,449.08			
Counties)	C-V Site		185 SIERRA PARK RD	MAMMOTH LAKES	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	1,358.92	\$	1,358.92			
Counties)	C-V Site		3376 N HIGHWAY 59 STE C	MAMMOTH LAKES	2 Mbps	2 Mbps	10 Mbps	10 Mbps		1	\$	1,289.69	\$	1,289.69			
Counties)	C-V Site		5362 LEMIE LN	MARIPOSA	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	4,839.74	\$	4,839.74			
Counties)	C-V Site		75 DIAMOND VALLEY RD	MARIPOSA	3 Mbps	3 Mbps	10 Mbps	10 Mbps		1	\$	1,336.38	\$	1,336.38			
Counties)	C-V Site		3600 M ST	MARSHVILLE	10 Mbps	10 Mbps	5 Mbps	25 Mbps		1	\$	1,479.67	\$	1,479.67			
Counties)	C-V Site																

Page 2 of 78

[illegible]

[illegible]





[illegible]





[illegible]



















		Exhibit W				Exhibit X				FFY25	Total (All FFYs)				
		FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024							
Production Operations Category (from Price Schedules)				9/2020-8/2021	9/2021	10/2021-8/2022									
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	8,102.02	\$	1,620.40	\$	9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	5,041.65	\$	1,008.33	\$	6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	5,660.80	\$	1,132.16	\$	6,792.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	30,249.90	\$	6,049.98	\$	36,299.88
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	15,744.10	\$	3,148.82	\$	18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	12,842.94	\$	2,568.59	\$	15,411.53
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,289.83	\$	857.97	\$	5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	6,103.05	\$	1,220.61	\$	7,323.66
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	7,341.35	\$	1,468.27	\$	8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,289.83	\$	857.97	\$	5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	17,955.35	\$	3,591.07	\$	21,546.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	8,102.02	\$	1,620.40	\$	9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,289.83	\$	857.97	\$	5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	10,260.20	\$	2,052.04	\$	12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	7,872.05	\$	1,574.41	\$	9,446.46
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	5,766.94	\$	1,153.39	\$	6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,289.83	\$	857.97	\$	5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	7,805.71	\$	1,561.14	\$	9,366.86
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,289.83	\$	857.97	\$	5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	21,316.45	\$	4,263.29	\$	25,579.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	24,058.40	\$	4,811.68	\$	28,870.08
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	4,298.67	\$	859.73	\$	5,158.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	8,102.02	\$	1,620.40	\$	9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)		\$	-	\$	-	\$	-	\$	-	\$	2,211.25	\$	442.25	\$	2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)															

										Federal Fiscal Year (Service Month)			FFY 18/19			
										State Fiscal Year (Service Month)			SFY 18/19			
													Jan-19	Feb-19	Mar-19	
													Apr-19	May-19	Jun-19	
Production Operations Category (from Price Schedules)	Subcategory	Extension?	Item Description	City	Circuit 1 Upstream Bandwidth	Circuit 1 Downstream Bandwidth	Circuit 2 Upstream Bandwidth	Circuit 2 Downstream Bandwidth		Quantity	Unit Price	Total Monthly Price	1	2	3	4
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1225 W Hobsonway		Level 3, 10 Mbps					1	\$	1,574.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1225 W HOBSONWAY , BLYTHE, CA 92225		Ethernet 10 x 10 Mbps					1	\$	750.06				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1225 W HOBSONWAY , BLYTHE, CA 92225		HSIA 2 X 2 Mbps					1	\$	576.69				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1225 W HOBSONWAY , BLYTHE, CA 92225		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12440 IMPERIAL HWY , NORWALK, CA 90650		Ethernet 200 x 200 Mbps					1	\$	2,761.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12440 IMPERIAL HWY , NORWALK, CA 90650		HSIA 200 X 200 Mbps					1	\$	3,366.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12440 IMPERIAL HWY , NORWALK, CA 90650		Inbound Internet Failover - Block of 128 (125 usable)					1	\$	442.25				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12440 IMPERIAL HWY , NORWALK, CA 90650		MSx WAN - Optimum 400M					1	\$	597.04				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12625 HEACOCK ST , Moreno Valley, CA 92553		HSIA 10 X 10 Mbps					1	\$	955.26				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12625 HEACOCK ST , Moreno Valley, CA 92553		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12625 HEACOCK ST , Moreno Valley, CA 92553		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	12625 Heacock St		Level 3, 10 Mbps					1	\$	1,574.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1275 N EASTERN AVE , LOS ANGELES, CA 90063		Ethernet 500 x 500 Mbps					1	\$	4,307.52				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1275 N EASTERN AVE , LOS ANGELES, CA 90063		HSIA 500 X 500 Mbps					1	\$	2,927.70				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1275 N EASTERN AVE , LOS ANGELES, CA 90063		MSx WAN - Optimum 1000M					1	\$	1,074.67				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1283 6TH ST , COACHELLA, CA 92236		HSIA 5 X 5 Mbps					1	\$	734.14				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1283 6TH ST , COACHELLA, CA 92236		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1283 6TH ST , COACHELLA, CA 92236		MSx WAN - Optimum 50M					1	\$	490.90				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1283 6TH St		Level 3, 10 Mbps					1	\$	1,574.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1290 TAVERN RD , MAMMOTH LAKES, CA 93546		HSIA 2 X 2 Mbps					1	\$	511.24				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1290 TAVERN RD , MAMMOTH LAKES, CA 93546		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1290 TAVERN RD , MAMMOTH LAKES, CA 93546		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1290 Tavern Rd		Century Link, 10 Mbps					1	\$	2,025.51				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	13886 CENTRAL RD , APPLE VALLEY, CA 92307		HSIA 5 X 5 Mbps					1	\$	734.14				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	13886 CENTRAL RD , APPLE VALLEY, CA 92307		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	13886 CENTRAL RD , APPLE VALLEY, CA 92307		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 LACEY BLVD BLDG 12 , HANFORD, CA 92330		HSIA 10 X 10 Mbps					1	\$	804.90				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 LACEY BLVD BLDG 12 , HANFORD, CA 92330		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 LACEY BLVD BLDG 12 , HANFORD, CA 92330		MSx WAN - Optimum 50M					1	\$	429.87				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 S ST , BAKERSFIELD, CA 93301		Ethernet 3 x 3 Mbps					1	\$	417.48				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 S ST , BAKERSFIELD, CA 93301		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 S ST , BAKERSFIELD, CA 93301		MSx WAN - Optimum 100M					1	\$	504.17				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 Lacey Blvd Bldg 12		FRONTIER, 10 Mbps					1	\$	610.31				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 S St		Level 3, 10 Mbps					1	\$	1,026.02				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W LACEY BLVD BLDG 5 , HANFORD, CA 92330		Ethernet 50 x 50 Mbps					1	\$	1,123.32				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W LACEY BLVD BLDG 5 , HANFORD, CA 92330		HSIA 50 X 50 Mbps					1	\$	1,181.69				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W LACEY BLVD BLDG 5 , HANFORD, CA 92330		MSx WAN - Optimum 200M					1	\$	1,003.91				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W Minthorn St		Level 3, 10 Mbps					1	\$	1,574.41				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W MINTHORN ST , LAKE ELSNORE, CA 92530		HSIA 5 X 5 Mbps					1	\$	734.14				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W MINTHORN ST , LAKE ELSNORE, CA 92530		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1400 W MINTHORN ST , LAKE ELSNORE, CA 92530		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	144 MARKET ST , COLUSA, CA 95932		HSIA 25 X 5 Mbps					1	\$	196.36				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	144 MARKET ST , COLUSA, CA 95932		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	144 MARKET ST , COLUSA, CA 95932		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	144 Market St		Comcast, 10 Mbps					1	\$	274.20				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	145 E RIDGECREST BLVD , RIDGECREST, CA 93555		HSIA 3 X 3 Mbps					1	\$	652.76				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	145 E RIDGECREST BLVD , RIDGECREST, CA 93555		HSIA 60 X 5 Mbps					1	\$	406.87				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	145 E RIDGECREST BLVD , RIDGECREST, CA 93555		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1450 COURT ST , REDDING, CA 96001		HSIA 10 X 10 Mbps					1	\$	810.20				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1450 COURT ST , REDDING, CA 96001		HSIA 100 X 10 Mbps					1	\$	233.51				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1450 COURT ST , REDDING, CA 96001		MSx WAN - Optimum 100M					1	\$	504.17				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	150 S LENA RD , SAN BERNARDINO, CA 92415		Ethernet - 3 x 3 Mbps					1	\$	628.00				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	150 S LENA RD , SAN BERNARDINO, CA 92415		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	150 S LENA RD , SAN BERNARDINO, CA 92415		MSx WAN - Optimum 50M					1	\$	428.98				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15010 PALMDALE RD , VICTORVILLE, CA 92392		HSIA 5 X 5 Mbps					1	\$	780.57				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15010 PALMDALE RD , VICTORVILLE, CA 92392		4G LTE Network Access					1	\$	221.13				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15010 PALMDALE RD , VICTORVILLE, CA 92392		MSx WAN - Optimum 50M					1	\$	214.49				

	FFY 19/20												FFY 20/21												
	SFY 19/20												SFY 20/21												
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	
Production Operations Category (from Price Schedules)	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									
WAN Administration - North - Central Facilities and County Sites (39 Counties)																									



[illegible]



Production Operations Category (from Price Schedules)	Feb-25	Mar-25	Apr-25	Total Costs	Costs by State Fiscal Year										EXTENSION			Grand Total (All SFYs)	
					SFY 18/19	SFY 19/20	SFY 20/21	SFY 21/22 (6/2021 - 5/2022)	SFY 22/23	SFY 23/24	SFY 24/25	SFY 24/25	SFY 24/25	SFY 24/25	5 Months	7 Months	6 Months - All 6 Months - CSC		
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,892.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,020.87	\$ 7,872.05	\$ 18,892.92	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,000.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,250.39	\$ 3,750.28	\$ 9,000.67	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,920.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,036.86	\$ 2,883.47	\$ 6,920.33	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 33,136.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,329.86	\$ 13,807.05	\$ 33,136.91	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 40,396.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,564.85	\$ 16,832.04	\$ 40,396.88	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,307.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,095.75	\$ 2,211.25	\$ 5,307.00	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 7,164.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,179.26	\$ 2,985.19	\$ 7,164.45	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 11,463.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,686.82	\$ 4,776.30	\$ 11,463.12	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,892.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,020.87	\$ 7,872.05	\$ 18,892.92	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 51,690.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,152.61	\$ 21,537.58	\$ 51,690.18	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 35,132.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,493.87	\$ 14,638.48	\$ 35,132.34	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,896.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,522.67	\$ 5,373.34	\$ 12,896.01	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 8,809.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,138.95	\$ 3,670.68	\$ 8,809.62	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,890.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,436.28	\$ 2,454.49	\$ 5,890.77	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,892.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,020.87	\$ 7,872.05	\$ 18,892.92	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,134.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,578.69	\$ 2,556.21	\$ 6,134.89	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 24,306.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,178.54	\$ 10,127.53	\$ 24,306.06	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 8,809.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,138.95	\$ 3,670.68	\$ 8,809.62	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,658.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,634.27	\$ 4,024.48	\$ 9,658.74	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,158.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,009.07	\$ 2,149.34	\$ 5,158.40	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,009.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,922.39	\$ 2,087.42	\$ 5,009.81	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,049.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,529.16	\$ 2,520.83	\$ 6,049.98	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 7,323.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,272.14	\$ 3,051.53	\$ 7,323.66	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,312.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,182.14	\$ 5,130.10	\$ 12,312.24	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 13,479.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,863.21	\$ 5,616.58	\$ 13,479.78	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 14,180.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,271.84	\$ 5,908.46	\$ 14,180.30	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,046.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,027.35	\$ 5,019.54	\$ 12,046.89	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,892.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,020.87	\$ 7,872.05	\$ 18,892.92	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 8,809.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,138.95	\$ 3,670.68	\$ 8,809.62	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,356.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,374.51	\$ 981.80	\$ 2,356.31	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 3,290.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919.37	\$ 1,370.98	\$ 3,290.34	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 7,833.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,569.33	\$ 3,263.81	\$ 7,833.13	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 4,882.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,848.09	\$ 2,034.35	\$ 4,882.44	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,802.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634.56	\$ 1,167.54	\$ 2,802.10	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,049.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,529.16	\$ 2,520.83	\$ 6,049.98	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 7,535.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,395.97	\$ 3,139.98	\$ 7,535.94	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,366.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,464.00	\$ 3,902.86	\$ 9,366.86	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50	
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,573.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,501.44	\$ 1,072.46	\$ 2,573.90	

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024		
			9/2020-8/2021	9/2021	10/2021-8/2022				
<b>Production Operations Category (from Price Schedules)</b>									
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.56	\$ 1,500.11	\$ 9,000.67
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,766.94	\$ 1,153.39	\$ 6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,614.09	\$ 5,522.82	\$ 33,136.91
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,664.07	\$ 6,732.81	\$ 40,396.88
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,422.50	\$ 884.50	\$ 5,307.00
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,970.38	\$ 1,194.08	\$ 7,164.45
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,552.60	\$ 1,910.52	\$ 11,463.12
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,075.15	\$ 8,615.03	\$ 51,690.18
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,276.95	\$ 5,855.39	\$ 35,132.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746.68	\$ 2,149.34	\$ 12,896.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,908.98	\$ 981.80	\$ 5,890.77
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,112.41	\$ 1,022.48	\$ 6,134.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,255.05	\$ 4,051.01	\$ 24,306.06
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,298.67	\$ 859.73	\$ 5,158.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,174.84	\$ 834.97	\$ 5,009.81
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,103.05	\$ 1,220.61	\$ 7,323.66
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,233.15	\$ 2,246.63	\$ 13,479.78
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,963.59	\$ 392.72	\$ 2,356.31
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741.95	\$ 548.39	\$ 3,290.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,527.61	\$ 1,305.52	\$ 7,833.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,068.70	\$ 813.74	\$ 4,882.44
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,279.95	\$ 1,255.99	\$ 7,535.94
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,805.71	\$ 1,561.14	\$ 9,366.86
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,144.91	\$ 428.98	\$ 2,573.90

										Federal Fiscal Year (Service Month)			PFY 18/19					
										State Fiscal Year (Service Month)			SFY 18/19					
													Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Production Operations Category (from Price Schedules)	Subcategory	Extension?	Item Description	City	Circuit 1 Upstream Bandwidth	Circuit 1 Downstream Bandwidth	Circuit 2 Upstream Bandwidth	Circuit 2 Downstream Bandwidth		Quantity	Unit Price	Total Monthly Price	1	2	3	4		
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15010 Palmdale Rd		Level 3, 10 Mbps					1	\$	1,026.02	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1504 S Gifford Ave		Level 3, 10 Mbps					1	\$	972.95	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1504 S GIFFORD AVE , SAN BERNARDINO, CA 92415							1	\$	576.69	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1504 S GIFFORD AVE , SAN BERNARDINO, CA 92415							1	\$	221.13	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1504 S GIFFORD AVE , SAN BERNARDINO, CA 92415							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1590 MOFFETT ST , SALINAS, CA 93905							1	\$	926.96	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1590 MOFFETT ST , SALINAS, CA 93905							1	\$	196.36	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1590 MOFFETT ST , SALINAS, CA 93905							1	\$	504.17	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15975 ANDERSON RANCH PKWY , LOWER LAKE, CA 95457							1	\$	810.20	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15975 ANDERSON RANCH PKWY , LOWER LAKE, CA 95457							1	\$	221.13	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15975 ANDERSON RANCH PKWY , LOWER LAKE, CA 95457							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15975 Anderson Ranch Pkwy		Level 3, 10 Mbps					1	\$	1,954.75	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15980 MAIN ST , HESPERIA, CA 92345							1	\$	233.51	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15980 MAIN ST , HESPERIA, CA 92345							1	\$	1,132.16	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	15980 MAIN ST , HESPERIA, CA 92345							1	\$	1,167.54	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 E BELLE TER , BAKERSFIELD, CA 93307							1	\$	810.20	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 E BELLE TER , BAKERSFIELD, CA 93307							1	\$	233.51	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 E BELLE TER , BAKERSFIELD, CA 93307							1	\$	504.17	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 LOS GAMOS DR , SAN RAFAEL, CA 94903							1	\$	672.22	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 LOS GAMOS DR , SAN RAFAEL, CA 94903							1	\$	291.89	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1600 LOS GAMOS DR , SAN RAFAEL, CA 94903							1	\$	451.10	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1627 E HOLT BLVD , ONTARIO, CA 91761							1	\$	1,112.70	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1627 E HOLT BLVD , ONTARIO, CA 91761							1	\$	1,061.40	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1627 E HOLT BLVD , ONTARIO, CA 91761							1	\$	1,134.46	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	168 N EDWARDS ST , INDEPENDENCE, CA 93526							1	\$	1,450.58	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	168 N EDWARDS ST , INDEPENDENCE, CA 93526							1	\$	652.76	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	168 N EDWARDS ST , INDEPENDENCE, CA 93526							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	18014 S FIGUEROA ST , GARDENA, CA 90248-4213							1	\$	4,422.50	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	18014 S FIGUEROA ST , GARDENA, CA 90248-4213							1	\$	1,181.69	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	18014 S FIGUEROA ST , GARDENA, CA 90248-4213							1	\$	398.03	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	181 W HUNTINGTON DR STE 108 , MONROVIA, CA 91016							1	\$	4,579.94	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	181 W HUNTINGTON DR STE 108 , MONROVIA, CA 91016							1	\$	2,357.63	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	181 W HUNTINGTON DR STE 108 , MONROVIA, CA 91016							1	\$	88.45	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	181 W HUNTINGTON DR STE 108 , MONROVIA, CA 91016							1	\$	1,481.54	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1811 W Lugonia Ave		Level 3, 10 Mbps					1	\$	1,574.41	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1811 W LUGONIA AVE , REDLANDS, CA 92374							1	\$	601.46	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1811 W LUGONIA AVE , REDLANDS, CA 92374							1	\$	221.13	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1811 W LUGONIA AVE , REDLANDS, CA 92374							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1816 CECIL AVE STE 200 , DELANO, CA 93215							1	\$	810.20	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1816 CECIL AVE STE 200 , DELANO, CA 93215							1	\$	233.51	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1816 CECIL AVE STE 200 , DELANO, CA 93215							1	\$	504.17	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	185 SIERRA PARK RD , MAMMOTH LAKES, CA 93546							1	\$	576.69	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	185 SIERRA PARK RD , MAMMOTH LAKES, CA 93546							1	\$	221.13	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	185 SIERRA PARK RD , MAMMOTH LAKES, CA 93546							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	185 Sierra Park Rd		Level 3, 10 Mbps					1	\$	1,574.41	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1885 Del Rosa Dr		Level 3, 10 Mbps					1	\$	1,574.41	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900 E MAIN ST , BARSTOW, CA 92311							1	\$	233.51	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900 E MAIN ST , BARSTOW, CA 92311							1	\$	652.76	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900 E MAIN ST , BARSTOW, CA 92311							1	\$	504.17	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900 W Valley Blvd		Level 3, 10 Mbps					1	\$	1,026.02	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900WVALLEY BL , COLTON, CA 92324							1	\$	810.20	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900WVALLEY BL , COLTON, CA 92324							1	\$	221.13	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1900WVALLEY BL , COLTON, CA 92324							1	\$	428.98	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1920 CUSTOMER CARE WAY , ATWATER, CA 95301							1	\$	3,024.99	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1920 CUSTOMER CARE WAY , ATWATER, CA 95301							1	\$	1,181.69	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1920 CUSTOMER CARE WAY , ATWATER, CA 95301							1	\$	1,003.91	\$					
WAN Administration - North - Central Facilities and County Sites (39 Counties)	C-V Site	Yes - February 2025	1920 E MAPLE AVE STE 999 , EL SEGUNDO, CA 90245							1	\$	2,087.42	\$					

[illegible]

[illegible]







**Production Operations Category (from Price Schedules)**

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021 9/2020-8/2021	FFY 2022 9/2021	FFY 2022 10/2021-8/2022	FFY 2023	FFY 2024		
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,729.50	\$ 1,945.90	\$ 11,675.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,766.94	\$ 1,153.39	\$ 6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,269.56	\$ 1,853.91	\$ 11,123.47
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,963.59	\$ 392.72	\$ 2,356.31
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,547.45	\$ 3,909.49	\$ 23,456.94
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,321.60	\$ 2,264.32	\$ 13,585.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,675.40	\$ 2,335.08	\$ 14,010.48
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,722.20	\$ 1,344.44	\$ 8,066.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,918.85	\$ 583.77	\$ 3,502.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,510.95	\$ 902.19	\$ 5,413.14
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,127.01	\$ 2,225.40	\$ 13,352.41
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,614.00	\$ 2,122.80	\$ 12,736.80
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,344.60	\$ 2,268.92	\$ 13,613.52
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,505.80	\$ 2,901.16	\$ 17,406.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,527.61	\$ 1,305.52	\$ 7,833.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,225.00	\$ 8,845.00	\$ 53,070.00
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.25	\$ 796.05	\$ 4,776.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,799.41	\$ 9,159.88	\$ 54,959.29
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,576.35	\$ 4,715.27	\$ 28,291.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 864.50	\$ 176.90	\$ 1,061.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,815.38	\$ 2,963.08	\$ 17,778.45
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,014.60	\$ 1,202.92	\$ 7,217.52
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,766.94	\$ 1,153.39	\$ 6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,249.90	\$ 6,049.98	\$ 36,299.88
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,874.20	\$ 4,174.84	\$ 25,049.04





[illegible]





	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024		
			9/2020-8/2021	9/2021	10/2021-8/2022				
<b>Production Operations Category (from Price Schedules)</b>									
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,803.44	\$ 4,160.69	\$ 24,964.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,422.50	\$ 884.50	\$ 5,307.00
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176.90	\$ 35.38	\$ 212.28
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,228.00	\$ 4,245.60	\$ 25,473.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741.95	\$ 548.39	\$ 3,290.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,395.45	\$ 1,079.09	\$ 6,474.54
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,546.33	\$ 909.27	\$ 5,455.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,458.91	\$ 491.78	\$ 2,950.69
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.25	\$ 796.05	\$ 4,776.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,780.51	\$ 2,756.10	\$ 16,536.61
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,765.91	\$ 1,553.18	\$ 9,319.09
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,242.51	\$ 2,048.50	\$ 12,291.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,308.03	\$ 661.61	\$ 3,969.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,068.70	\$ 813.74	\$ 4,882.44
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,487.17	\$ 6,697.43	\$ 40,184.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,701.42	\$ 2,540.28	\$ 15,241.70
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,840.75	\$ 2,388.15	\$ 14,328.90
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,725.38	\$ 3,545.08	\$ 21,270.46
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,184.20	\$ 636.84	\$ 3,821.04
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,289.56	\$ 1,853.91	\$ 11,123.47
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,405.84	\$ 481.17	\$ 2,887.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,220.70	\$ 3,644.14	\$ 21,864.84
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,518.25	\$ 1,503.65	\$ 9,021.90
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,589.01	\$ 1,517.80	\$ 9,106.81
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,464.15	\$ 1,892.83	\$ 11,356.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,725.38	\$ 3,545.08	\$ 21,270.46
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,960.50	\$ 1,592.10	\$ 9,552.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741.95	\$ 548.39	\$ 3,290.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,242.51	\$ 2,048.50	\$ 12,291.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,668.10	\$ 1,733.62	\$ 10,401.72
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,967.80	\$ 2,193.56	\$ 13,161.36
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30







[illegible]





**Production Operations Category (from Price Schedules)**

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024		
			9/2020-8/2021	9/2021	10/2021-8/2022				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,314.30	\$ 1,662.86	\$ 9,977.16
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,963.59	\$ 392.72	\$ 2,356.31
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,225.85	\$ 1,645.17	\$ 9,871.02
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,579.65	\$ 1,715.93	\$ 10,295.58
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,766.94	\$ 1,153.39	\$ 6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,171.75	\$ 2,034.35	\$ 12,206.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,323.66	\$ 1,464.73	\$ 8,788.39
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,090.60	\$ 2,618.12	\$ 15,708.72
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,955.35	\$ 3,591.07	\$ 21,546.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,269.56	\$ 1,853.91	\$ 11,123.47
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,963.59	\$ 392.72	\$ 2,356.31
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,592.10	\$ 318.42	\$ 1,910.52
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,518.25	\$ 1,503.65	\$ 9,021.90
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,794.08	\$ 4,358.82	\$ 26,152.90
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.25	\$ 796.05	\$ 4,776.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,208.16	\$ 1,641.63	\$ 9,849.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,246.63	\$ 449.33	\$ 2,695.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,981.28	\$ 396.26	\$ 2,377.54
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,955.35	\$ 3,591.07	\$ 21,546.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,202.92	\$ 240.58	\$ 1,443.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,963.59	\$ 392.72	\$ 2,356.31
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50







[illegible]





**Production Operations Category (from Price Schedules)**

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021 9/2020-8/2021	FFY 2022 9/2021	FFY 2022 10/2021-8/2022	FFY 2023	FFY 2024		
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,660.80	\$ 1,132.16	\$ 6,792.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,679.52	\$ 735.90	\$ 4,415.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,179.05	\$ 2,635.81	\$ 15,814.86
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,756.55	\$ 1,751.31	\$ 10,507.86
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,767.97	\$ 753.59	\$ 4,521.56
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,255.05	\$ 4,051.01	\$ 24,306.06
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,246.63	\$ 449.33	\$ 2,695.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,864.75	\$ 972.95	\$ 5,837.70
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,906.40	\$ 1,981.28	\$ 11,887.68
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,935.51	\$ 987.10	\$ 5,922.61
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,675.40	\$ 2,335.08	\$ 14,010.48
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,318.51	\$ 3,463.70	\$ 20,782.21
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,681.67	\$ 3,336.33	\$ 20,018.00
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,921.00	\$ 3,184.20	\$ 19,105.20
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,980.25	\$ 796.05	\$ 4,776.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,759.64	\$ 551.93	\$ 3,311.57
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,547.45	\$ 3,909.49	\$ 23,456.94
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,525.55	\$ 2,105.11	\$ 12,630.66
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,751.49	\$ 7,150.30	\$ 42,901.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,276.95	\$ 5,855.39	\$ 35,132.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,746.68	\$ 2,149.34	\$ 12,896.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,766.94	\$ 1,153.39	\$ 6,920.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,722.20	\$ 1,344.44	\$ 8,066.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741.95	\$ 548.39	\$ 3,290.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,665.01	\$ 2,933.00	\$ 17,598.01
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,527.61	\$ 1,305.52	\$ 7,833.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79





[illegible]







**Production Operations Category (from Price Schedules)**

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024		
			9/2020-8/2021	9/2021	10/2021-8/2022				
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,316.45	\$ 4,263.29	\$ 25,579.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,217.52	\$ 1,443.50	\$ 8,661.02
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,314.30	\$ 1,662.86	\$ 9,977.16
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,298.67	\$ 859.73	\$ 5,158.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,526.76	\$ 8,505.35	\$ 51,032.11
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,847.06	\$ 969.41	\$ 5,816.47
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,164.45	\$ 1,432.89	\$ 8,597.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,308.03	\$ 661.61	\$ 3,969.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,269.56	\$ 1,853.91	\$ 11,123.47
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,062.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,863.72	\$ 1,372.74	\$ 8,236.46
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,833.75	\$ 1,326.75	\$ 7,960.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,657.80	\$ 5,731.56	\$ 34,389.36
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,466.30	\$ 4,493.26	\$ 26,959.56
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,815.38	\$ 2,963.08	\$ 17,778.45
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,103.05	\$ 1,220.61	\$ 7,323.66
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,538.00	\$ 707.60	\$ 4,245.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,103.05	\$ 1,220.61	\$ 7,323.66
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,193.65	\$ 3,838.73	\$ 23,032.38
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,660.80	\$ 1,132.16	\$ 6,792.96
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,962.56	\$ 792.51	\$ 4,755.07
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,341.35	\$ 1,468.27	\$ 8,809.62
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,960.50	\$ 1,592.10	\$ 9,552.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,458.91	\$ 491.78	\$ 2,950.69
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,527.61	\$ 1,305.52	\$ 7,833.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,056.25	\$ 2,211.25	\$ 13,267.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,785.66	\$ 757.13	\$ 4,542.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,397.60	\$ 3,679.52	\$ 22,077.12
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,397.60	\$ 3,679.52	\$ 22,077.12
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,308.03	\$ 661.61	\$ 3,969.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,816.92	\$ 2,363.38	\$ 14,180.30
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,672.30	\$ 1,134.46	\$ 6,806.76





[illegible]



Production Operations Category (from Price Schedules)	Feb-25	Mar-25	Apr-25	Total Costs	Costs by State Fiscal Year										EXTENSION			Grand Total (All SFYs)
					SFY 18/19	SFY 19/20	SFY 20/21	SFY 21/22 (6/2021 - 9/2021)	SFY 21/22 (10/2021 - 5/2022)	SFY 22/23	SFY 23/24	SFY 23/24	SFY 24/25	5 Months	7 Months	9 Months - All 9 Months - CSC		
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,715.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,417.42	\$ 5,298.16	\$ 12,715.57			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 10,359.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,042.90	\$ 4,316.36	\$ 10,359.26			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,049.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,529.16	\$ 2,520.83	\$ 6,049.98			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 21,546.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,568.75	\$ 8,977.68	\$ 21,546.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 3,290.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,919.37	\$ 1,370.98	\$ 3,290.34			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,764.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,696.18	\$ 4,068.70	\$ 9,764.88			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 14,705.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,578.32	\$ 6,127.37	\$ 14,705.70			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 16,324.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,522.53	\$ 6,801.81	\$ 16,324.33			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 15,305.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,928.14	\$ 6,377.25	\$ 15,305.39			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 11,356.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,624.91	\$ 4,732.08	\$ 11,356.98			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 11,675.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,810.65	\$ 4,864.75	\$ 11,675.40			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,080.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,213.53	\$ 866.81	\$ 2,080.34			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 3,693.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,154.64	\$ 1,539.03	\$ 3,693.67			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 1,443.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 842.04	\$ 601.46	\$ 1,443.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,049.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,529.16	\$ 2,520.83	\$ 6,049.98			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,312.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,182.14	\$ 5,130.10	\$ 12,312.24			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 100,854.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,831.63	\$ 42,022.60	\$ 100,854.23			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,312.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,182.14	\$ 5,130.10	\$ 12,312.24			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 19,720.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,503.81	\$ 8,217.01	\$ 19,720.81			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 21,546.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,568.75	\$ 8,977.68	\$ 21,546.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 7,833.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,569.33	\$ 3,263.81	\$ 7,833.13			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,573.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,501.44	\$ 1,072.46	\$ 2,573.90			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 34,601.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,184.29	\$ 14,417.35	\$ 34,601.64			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,680.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,897.04	\$ 7,783.60	\$ 18,680.64			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,046.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,027.35	\$ 5,019.54	\$ 12,046.89			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,722.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,671.41	\$ 4,051.01	\$ 9,722.42			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 742.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 433.41	\$ 309.58	\$ 742.98			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,147.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,002.88	\$ 2,144.91	\$ 5,147.79			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 12,312.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,182.14	\$ 5,130.10	\$ 12,312.24			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,802.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,634.56	\$ 1,167.54	\$ 2,802.10			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 2,653.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,547.88	\$ 1,105.63	\$ 2,653.50			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 6,049.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,529.16	\$ 2,520.83	\$ 6,049.98			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 9,658.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,634.27	\$ 4,024.48	\$ 9,658.74			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 53,664.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,304.22	\$ 22,360.16	\$ 53,664.38			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 5,307.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,095.75	\$ 2,211.25	\$ 5,307.00			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 212.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123.83	\$ 88.45	\$ 212.28			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 25,473.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,859.60	\$ 10,614.00	\$ 25,473.60			
WAN Administration - North - Central Facilities and County Sites (39 Counties)				\$ 18,892.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,020.87	\$ 7,872.05	\$ 18,892.92			

	Exhibit W			Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024		
			9/2020-8/2021	9/2021	10/2021-8/2022				
<b>Production Operations Category (from Price Schedules)</b>									
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,596.31	\$ 2,119.26	\$ 12,715.57
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,632.72	\$ 1,726.54	\$ 10,359.26
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,955.35	\$ 3,591.07	\$ 21,546.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741.95	\$ 548.39	\$ 3,290.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,137.40	\$ 1,627.48	\$ 9,764.88
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,254.75	\$ 2,450.95	\$ 14,705.70
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,603.61	\$ 2,720.72	\$ 16,324.33
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,754.49	\$ 2,550.90	\$ 15,305.39
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,464.15	\$ 1,892.83	\$ 11,356.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,729.50	\$ 1,945.90	\$ 11,675.40
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,733.62	\$ 346.72	\$ 2,080.34
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,078.06	\$ 615.61	\$ 3,693.67
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,202.92	\$ 240.58	\$ 1,443.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,045.19	\$ 16,809.04	\$ 100,854.23
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,434.01	\$ 3,286.80	\$ 19,720.81
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,955.35	\$ 3,591.07	\$ 21,546.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,527.61	\$ 1,305.52	\$ 7,833.13
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,144.91	\$ 428.98	\$ 2,573.90
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,834.70	\$ 5,766.94	\$ 34,601.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,567.20	\$ 3,113.44	\$ 18,680.64
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,039.08	\$ 2,007.82	\$ 12,046.89
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,102.02	\$ 1,620.40	\$ 9,722.42
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 619.15	\$ 123.83	\$ 742.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,289.83	\$ 857.97	\$ 5,147.79
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,260.20	\$ 2,052.04	\$ 12,312.24
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,335.08	\$ 467.02	\$ 2,802.10
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211.25	\$ 442.25	\$ 2,653.50
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,041.65	\$ 1,008.33	\$ 6,049.98
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,048.95	\$ 1,609.79	\$ 9,658.74
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,720.32	\$ 8,944.06	\$ 53,664.38
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,422.50	\$ 884.50	\$ 5,307.00
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176.90	\$ 35.38	\$ 212.28
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,228.00	\$ 4,245.60	\$ 25,473.60
WAN Administration - North - Central Facilities and County Sites (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,744.10	\$ 3,148.82	\$ 18,892.92







[illegible]









	FFY 19/20												FFY 20/21												
	Jun-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	
Production Operations Category (from Price Schedules)	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalWIN - County Sites (18 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Electronic Signature (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)																									
Production Operations - North - Managed Workstations (39 Counties)																									
Production Operations - North - Managed Workstations (39 Counties)																									
Operations Support (39 Counties)																									
Operations Support (39 Counties)																									
Operations Support (39 Counties)																									
Operations Support (39 Counties)																									
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Continuing Cases																									
Support (39 Counties) - Continuing Cases																									
Support (39 Counties) - Continuing Cases																									
Support (39 Counties) - Continuing Cases																									
Support (39 Counties) - Continuing Cases																									
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls																									
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls																									









Production Operations Category (from Price Schedules)	Exhibit W				Exhibit X				FFY25	Total (All FFYs)
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2022	FFY 2023	FFY 2024			
			9/2020-8/2021	9/2021	10/2021-8/2022					
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,047.92	\$ 2,009.58	\$	12,057.50
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,394.42	\$ 1,478.88	\$	8,873.30
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,394.42	\$ 1,478.88	\$	8,873.30
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,047.92	\$ 2,009.58	\$	12,057.50
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,047.92	\$ 2,009.58	\$	12,057.50
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,394.42	\$ 1,478.88	\$	8,873.30
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,503.16	\$ 6,143.76	\$ -	27,646.92
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,316.50	\$ 24,633.00	\$ 4,105.50	\$ -	41,055.00
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,950.93	\$ 5,985.98	\$ -	26,936.91
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,947.60	\$ 7,824.60	\$ -	54,772.20
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,543.32	\$ 27,086.64	\$ 4,514.44	\$ -	45,144.40
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,215.64	\$ 36,862.56	\$ 6,143.76	\$ -	52,221.96
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,051.50	\$ 6,810.30	\$ -	40,861.80
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,445.20	\$ 7,148.40	\$ -	28,593.60
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,756.60	\$ 3,252.20	\$ -	13,008.80
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,090.90	\$ 6,018.18	\$ -	36,109.08
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,262.96	\$ 6,047.16	\$ -	42,330.12
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,722.60	\$ 42,890.40	\$ 7,148.40	\$ -	60,761.40
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,207.30	\$ 3,841.46	\$ -	23,048.76
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,209.10	\$ 3,641.82	\$ -	21,850.92
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,746.37	\$ 3,641.82	\$ -	16,388.19
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,809.54	\$ 43,238.16	\$ 7,206.36	\$ -	61,254.06
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,451.36	\$ 2,408.56	\$ -	16,859.92
WAN Administration - CalWIN - County Sites (18 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,553.74	\$ 19,107.48	\$ 3,184.58	\$ -	31,845.80
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,180.00	\$ 16,560.00	\$ 2,760.00	\$ -	34,500.00
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,450.00	\$ 47,400.00	\$ 7,900.00	\$ -	98,750.00
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Electronic Signature (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
WAN Administration - CalSAWS - Text Message Notifications (58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Production Operations - North - Managed Workstations (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,992.35	\$ 785,446.20	\$ 785,446.20	\$ 130,907.70	2,421,792.45
Production Operations - North - Managed Workstations (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,670.09	\$ 347,858.28	\$ 347,858.28	\$ 57,976.38	1,072,593.03
Production Operations - North - Managed Workstations (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329,966.02	\$ 359,853.84	\$ 359,853.84	\$ 59,975.64	1,108,548.34
Production Operations - North - Managed Workstations (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804,908.72	\$ 878,082.24	\$ 878,082.24	\$ 146,347.04	2,707,420.24
Operations Support (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 527,742.48	\$ -	\$ -	\$ -	527,742.48
Operations Support (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,861.50	\$ 605,584.50	\$ -	\$ -	807,446.00
Operations Support (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,898.73	\$ 617,696.19	\$ -	823,594.92
Operations Support (39 Counties)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,016.70	\$ 140,011.14	350,027.84
(58 Counties)	\$ -	\$ -	\$ -	\$ -	\$ 4,335.00	\$ 47,945.25	\$ 53,326.50	\$ 60,291.00	\$ 9,020.50	174,918.25
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Continuing Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Support (39 Counties) - Continuing Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381,202.56	\$ -	\$ -	\$ -	381,202.56
Support (39 Counties) - Continuing Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,812.06	\$ 437,436.18	\$ -	\$ -	583,248.24
Support (39 Counties) - Continuing Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148,725.18	\$ 446,175.54	\$ -	594,900.72
Support (39 Counties) - Continuing Cases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,699.68	\$ 404,532.49	556,232.17
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,568.96	\$ -	\$ -	\$ -	152,568.96
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,358.46	\$ 175,075.38	\$ -	\$ -	233,433.84



FFY 20/21

113

Page 74 of 78

	FFY 21/22												FFY 22/23											
	SFY 21/22						SFY 22/23						FFY 22/23											
	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23		
Production Operations Category (from Price Schedules)	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50		
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls																								
Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls																								
	\$	57,078.53	\$	57,078.53	\$	67,982.33	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20		
WAN Administration - North - Central Facilities and Court	\$	-	\$	-	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25	\$	324,502.25		
WAN Administration - CalSAWS - Electronic Sit	\$	-	\$	-	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00	\$	5,330.00		
WAN Administration - CalSAWS - Text Message Notif	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
WAN Administration - South - Central Facilities and County Sites	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83	\$	29,595.83		
WAN Administration - CalVIN - Court	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$			
WAN Administration - CalSAWS Cloud Ex	\$	27,482.70	\$	27,482.70	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50	\$	34,051.50		
Production Operations - CalSAWS - Service Desk Operations	\$	-	\$	-	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00	\$	4,335.00		
Production Operations - North - Managed Works	\$	-	\$	-	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04	\$	94,442.04		
Production Operations - North - Managed Windows 10	\$	-	\$	-	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82	\$	29,987.82		
Production Operations - North - Managed Scanner Maint	\$	-	\$	-	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52	\$	73,173.52		
Production Operations - North - Managed Scanner Maint	\$	-	\$	-	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32	\$	47,650.32		
North - Managed Contact Center Operations Support (39 Counties) - M	\$	-	\$	-	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12	\$	19,071.12		
Production Operations - North - Managed Lobby Management Operations	\$	-	\$	-	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81	\$	65,967.81		
	\$	57,078.53	\$	57,078.53	\$	67,982.33	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20	\$	728,107.20		





**Production Operations Category (from Price Schedules)**

Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls

Production Operations - North - Managed Contact Center Operations Support (39 Counties) - Medi-Cal Referral Calls

[illegible]

Production Operations - North - Managed Scanner Mains	\$	\$	\$	\$	2,707,420.24
ions - North - Managed Contact Center Operations Support (39 Counties)	50,566.56	50,566.56	50,566.56	50,566.56	2,115,583.69
North - Managed Contact Center Operations Support (39 Counties) - M	20,238.29	20,238.29	20,238.29	20,238.29	846,721.50
duction Operations - North - Managed Lobby Management Operations	\$	\$	\$	\$	2,508,811.25
	\$ 70,804.85	\$ 70,804.85	\$ 70,804.85	\$ 70,804.85	30,564,749.29

SFY 1819														SFY 1920														SFY 2021														SFY 2122 (02/021 - 02/022)														SFY 2123 (10/2021 - 02/022)														Cloud SFY 2424														SFY 2425 Extension														SFY 2426 Extension														SFY 2427 Extension														Grand Total (All SFYs)														Exhibit W Total (Enables and Interim M&Os)														Exhibit X Total (CellS&WS M&Os)														Grand Total Exhibit W + Exhibit X																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

[illegible]

	\$	57,078.53	\$	684,942.30	\$	684,942.30	\$	67,982.33	\$	8,083,565.07	\$	9,258,027.48	\$	9,677,684.09	\$	30,564,749.29
--	----	-----------	----	------------	----	------------	----	-----------	----	--------------	----	--------------	----	--------------	----	---------------

WAM Administration - North - Central Facilities and County Sites (39 Counties)  
WAM Administration - CallAHS - Electronic Signature (58 Counties)  
WAM Administration - CallAHS - Text Message Notifications (Text Counties)  
WAM Administration - South - Central Facilities and County Sites (Los Angeles County)  
WAM Administration - CallPHN - County Sites (18 Counties)  
WAM Administration - CallAHS Cloud Exchange (58 Counties)  
Production Operations - North - Managed Service Desk Operations Support (58 Counties)  
Production Operations - North - Managed Workstations (39 Counties)  
Production Operations - North - Managed Windows 10 Image (39 Counties)  
Production Operations - North - Managed Scanner Maintenance (39 Counties)  
Production Operations - North - Managed Contact Center Operations Support (39 Counties)  
Production Operations - North - Managed Contact Center Operations Support (39 Counties - Medi-Cal Referral Calls)  
Production Operations - North - Managed Lobby Management Operations Support (39 Counties)

- WAM Administration - North - Central Facilities and County Sites (39 Counties)
- WAM Administration - CallAWS - Electronic Signature (58 Counties)
- WAM Administration - CallAWS - Text Message Notifications (58 Counties)
- WAM Administration - South - Central Facilities and County Sites (Los Angeles County)
- WAM Administration - CallWIN - County Sites (18 Counties)
- WAM Administration - CallAWS Cloud Exchange (58 Counties)
- Production Operations - CallAWS - Service Desk Operations Support (58 Counties)
- Production Operations - North - Managed Workstations (59 Counties)
- Production Operations - North - Managed Desktops 10 Image (39 Counties)
- Production Operations - North - Managed Scanner Maintenance (39 Counties)
- Production Operations - North - Managed Contact Center Operations Support (39 Counties)
- Production Operations - North - Managed Contact Center Operations Support (39 Counties)
- Production Operations - North - Managed Lobby Management Operations Support (39 Counties)