



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

June 27, 2022

Ms. Marla Stuart, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Ms. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$1,675,769**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at LamD@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



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SFY 2021-22	Contra Costa
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Non-Application Development	
Personnel	
Consortium Personnel - County	\$61,538
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$623,988
Manual Conversion	\$503,230
Ancillary Support	\$357,941
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$6,508
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0



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General Assistance/General Relief	
Application Development	
System Integrator	\$0
Other Contractor	\$0
Procurement DD&I	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$1,553,205
State Personnel	
IV&V	
Combined Total	\$1,553,205
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$122,564
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Covered CA CSC	
Hardware	\$0



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Software	\$0
Production & Operations	\$0
CalHEERS M&O	
Contractor Services - Application Maintenance	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$122,564
Total DD&I and M&O Costs	\$1,675,769