



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

June 27, 2022

Ms. Sayori Baldwin, Director  
Riverside County Department of Public Social Services  
P.O. Box 7789  
Riverside, CA 92513-7789

Dear Ms. Baldwin:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$3,063,472**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
CalSAWS Project Management Office



**California Health and Human Services Agency**  
**Office of Systems Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

SFY 2021-22	Riverside
<b>Design, Development &amp; Implementation</b>	
<b>Application Development</b>	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$222,160
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$1,184,606
Ancillary Support	\$691,413
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$15,312
County Travel	\$19,836
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$303,126
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$22,968
County Travel	\$0
<b>General Assistance/General Relief</b>	



**California Health and Human Services Agency**  
**Office of Systems Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

Application Development	
System Integrator	\$0
Other Contractor	\$0
<b>Procurement DD&amp;I</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$2,459,421</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$2,459,421</b>
<b>Maintenance &amp; Operations</b>	
Consortium Personnel	
County Consortium Personnel	\$596,544
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Travel	
Consortium Travel	\$7,507
County Travel	\$0
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Covered CA CSC</b>	
Hardware	\$0
Software	\$0



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

Production & Operations	\$0
<b>CalHEERS M&amp;O</b>	
Contractor Services - Application Maintenance	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$604,051</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$3,063,472</b>