



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

June 27, 2022

Ms. Diana Alexander, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$235,298,347**, displayed by line item on the following pages.

If you have any questions, please contact Diana Lam, CalSAWS Fiscal Analyst, at (562) 651-2764 or via e-mail at [LamD@CalSAWS.org](mailto:LamD@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diana Lam, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
CalSAWS Project Management Office



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SFY 2021-22	San Bernardino
<b>Design, Development &amp; Implementation</b>	
<b>Application Development</b>	
Contractor Services	
System Integrator	\$19,940,907
Other Contractor	\$2,040,801
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$368,204
Consortium Personnel - Contractor	\$5,366,111
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$1,351,644
Ancillary Support	\$254,484
Contractor Services	
System Integrator	\$26,006,256
Other Contractor	\$3,894,674
Quality Assurance	\$6,378,339
Legal	\$32,714
Facilities	
System Integrator	\$1,821,816
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$1,864,875
Software	
System Integrator	\$3,842,107
Other Contractor	\$317,143
Production & Operations	
System Integrator	\$6,949,772
Other Contractor	\$4,862,865
Travel	
Consortium Travel	\$59,969
County Travel	\$26,448
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$1,102,908
Contractor Services	
System Integrator	\$330,699
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$35,511
Travel	
Consortium Travel	\$71,472
County Travel	\$0



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<b>General Assistance/General Relief</b>	
Application Development	
System Integrator	\$4,231,583
Other Contractor	\$86,047
<b>Procurement DD&amp;I</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$169,344
Contractor Services	\$81,137
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$91,487,830</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$91,487,830</b>
<b>Maintenance &amp; Operations</b>	
Consortium Personnel	
County Consortium Personnel	\$1,040,010
Contracted Consortium Personnel	\$8,777,672
Contractor Services	
Application Maintenance	\$26,713,146
Quality Assurance	\$0
Legal Counsel	\$39,741
Facilities	\$3,849,242
Hardware	\$14,074,350
Software	\$27,495,772
Production & Operations	\$54,821,899
Travel	
Consortium Travel	\$43,523
County Travel	\$0
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$565,724
Contractor Services	\$541,123
Legal	\$151,200
Facilities	\$40,230
Hardware	\$20,798
Software	\$18,065
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Covered CA CSC</b>	
Hardware	\$0



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Software	\$0
Production & Operations	\$176,092
<b>CalHEERS M&amp;O</b>	
Contractor Services - Application Maintenance	\$4,255,568
Production & Operations	\$1,186,362
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$143,810,517</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$235,298,347</b>