



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 21, 2022

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$133,769,661**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Britt Carlsen, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



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SFY 2020/21	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$30,273,094
Other Contractor	\$1,749,781
Non-Application Development	
Personnel	
Consortium Personnel - County	\$1,166,224
Consortium Personnel - Contractor	\$10,456,211
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$258,707
Ancillary Support	\$0
Contractor Services	
System Integrator	\$30,868,023
Other Contractor	\$3,443,073
Quality Assurance	\$5,933,136
Legal	\$225,919
Facilities	
System Integrator	\$1,480,151
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$3,875,734
Software	
System Integrator	\$9,722,264
Other Contractor	\$175,974
Production & Operations	
System Integrator	\$15,877,176
Other Contractor	\$404,058
Travel	
Consortium Travel	(\$36,412)
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$430,505
Contractor Services	
System Integrator	\$0



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Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$5,288,499
Other Contractor	\$1,916,460
Procurement	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$488,392
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$123,996,969
State Personnel	
IV&V	
Combined Total	\$123,996,969
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$0
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$1,135,712
Software	\$6,092,402
Production & Operations	\$2,544,578
Travel	
County Travel	\$0
Consortium Travel	\$0



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Covered CA CSC	
Hardware	\$0
Software	\$0
Total Maintenance & Operations Costs	\$9,772,692
Total DD&I and M&O Costs	\$133,769,661