



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 21, 2022

Ms. Veronica Rodriguez, Director
Imperial County Department of Social Services
2995 South 4th Street, Suite 105
El Centro, CA 92243-6008

Dear Ms. Rodriguez:

This letter provides your county's State Fiscal Year (SFY) 2020/21 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2020/21** is **\$29,299**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Britt Carlsen, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



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| SFY 2020/21 | Imperial |
|---|----------|
| Design, Development & Implementation | |
| Application Development | |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Non-Application Development | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | |
| Planning and Preparation | \$0 |
| Manual Conversion | \$29,299 |
| Ancillary Support | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Hardware | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Software | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Production & Operations | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Training Development & Delivery | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |



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| | |
|--|-----------------|
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| General Assistance/General Relief | |
| Application Development | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Procurement | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Total County Allocation | \$29,299 |
| State Personnel | |
| IV&V | |
| Combined Total | \$29,299 |
| Maintenance & Operations | |
| Consortium Personnel | |
| County Consortium Personnel | \$0 |
| Contracted Consortium Personnel | \$0 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal Counsel | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Production & Operations | \$0 |
| Travel | |
| County Travel | \$0 |
| Consortium Travel | \$0 |
| Covered CA CSC | |
| Hardware | \$0 |



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| | |
|---|-----------------|
| Software | \$0 |
| Total Maintenance & Operations Costs | \$0 |
| Total DD&I and M&O Costs | \$29,299 |