



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2525 Natomas Park Drive, Suite 370  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

July 22, 2022

Ms. Diana Alexander, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Ms. Alexander,

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$66,778,964**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
CalSAWS Project Management Office



**California Health and Human Services Agency**  
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SFY 2021/22	San Bernardino
<b>MAINTENANCE &amp; OPERATIONS</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$0
Consortium Project Team	\$0
Consortium Management	\$2,929,971
<b>Contractor Services</b>	
Application Maintenance	\$11,835,488
Quality Assurance	\$2,673,201
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$0
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$27,164,638
FM&O - County	\$0
Print Costs	\$0
<b>Hardware Maintenance</b>	
Hardware - Vendor-provided	\$2,432,876
Hardware - County-provided	\$0
<b>Software Maintenance</b>	
Software - Vendor-provided	\$6,019,130
Software - County-provided	\$0
<b>Network</b>	
Wide Area Network	\$2,192,700
Local Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$139,857
Application Maintenance	\$4,881,964
Quality Assurance	\$611,268
FM&O	\$4,291,320
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$139,857
Quality Assurance	\$210,000
Application Maintenance	\$0
Production and Operations	\$1,024,464
Software Maintenance	\$0
Network	\$232,230
<b>Total M&amp;O Costs</b>	<b>66,778,964</b>