



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 29, 2022

Mr. Trent Rhorer, Executive Director
San Francisco Human Services Agency
P.O. Box 7988
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2021/22** is **\$55,266**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



California Health and Human Services Agency
 Office of Systems Integration
 Statewide Automated Welfare System Project
 2495 Natomas Park Drive, Suite 515
 Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

SB 1341 Automation County Allocation v3.1 SFY 2021/22	San Francisco
Phase I - Maintenance and Operations	
Consortium Personnel	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Production and Operations - County Print Cost	\$55,266
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	\$0
Total Phase I - Maintenance and Operations	\$55,266
Total Phase II - Development and Implementation	\$0
Total Phase II - Maintenance and Operations	\$0
Total County Allocation	\$55,266