



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



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July 29, 2022

Ms. Debra Baetz, Director  
Orange County Social Services Agency  
500 N. State College Boulevard, Suite 100  
Orange, CA 92868-1673

Dear Ms. Baetz:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2021/22** is **\$91,372**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
CalSAWS Project Management Office



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SB 1341 Automation County Allocation v3.1 SFY 2021/22	Orange
<b>Phase I - Maintenance and Operations</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Production and Operations - County Print Cost</b>	\$91,372
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Travel</b>	\$0
<b>Total Phase I - Maintenance and Operations</b>	<b>\$91,372</b>
<b>Total Phase II - Development and Implementation</b>	<b>\$0</b>
<b>Total Phase II - Maintenance and Operations</b>	<b>\$0</b>
<b>Total County Allocation</b>	<b>\$91,372</b>