



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 5, 2022

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2022/23 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2022/23** is **\$283,912,090**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Britt Carlsen, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



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SFY 2022-23	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$305,210
Other Contractor	\$1,854,650
Non-Application Development	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$2,635,680
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$16,614,750
Other Contractor	\$13,875,549
Quality Assurance	\$6,550,733
Facilities	
System Integrator	\$1,821,814
Other Contractor	\$0
Software	
System Integrator	\$3,643,794
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$1,440,388
Travel	
Consortium Travel	\$362,400
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$741,768
Contractor Services	
System Integrator	\$0
Other Contractor	\$12,377,171
Facilities	\$2,953,776
Software	\$35,510
Travel	
Consortium Travel	\$0
County Travel	\$0



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Total County Allocation	\$65,213,193
State Personnel	
IV&V	
Combined Total	\$65,213,193
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$582,132
Contractor Services	\$486,687
Legal	\$226,800
Facilities	\$53,640
Hardware	\$4,800
Software	\$556
Travel	
Consortium Travel	\$15,200
County Travel	\$0
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$1,041,300
Consortium Personnel - Contractor	\$12,935,810
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$47,210,179
Quality Assurance	\$0
Legal	\$302,400
Facilities	\$5,942,435
Hardware	
Vendor-provided	\$22,625,242
County-provided	\$0
Software	
Vendor-provided	\$31,169,754
County-provided	\$0
Production & Operations	
Vendor-provided	\$84,847,644
County-provided	\$0
Travel	
Consortium Travel	\$331,200
County Travel	\$0
CalHEERS M&O	
Application Maintenance	\$6,383,352
Production & Operations	\$1,797,312
Covered CA CSC	



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Production & Operations	\$675,958
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$222,696
Contractor Services	
Quality Assurance	\$257,280
Hardware	\$72,456
Software	\$106,224
Production & Operations	\$1,407,840
Total Maintenance & Operations Costs	\$218,698,897
Total DD&I and M&O Costs	\$283,912,090