



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 5, 2022

Mr. Robert Menicocci, Director
Santa Clara County Social Services Agency
333 West Julian Street, Fifth Floor
San Jose, CA 95110-2314

Dear Mr. Menicocci:

This letter provides your county's State Fiscal Year (SFY) 2022/23 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2022/23** is **\$2,552,607**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Britt Carlsen, CalSAWS Fiscal Analyst
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Melissa Gates, CalSAWS Fiscal Analyst
CalSAWS Project Management Office



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SFY 2022-23	Santa Clara
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Non-Application Development	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$1,703,108
Ancillary Support	\$434,539
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$79,800



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Total County Allocation	\$2,217,447
State Personnel	
IV&V	
Combined Total	\$2,217,447
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$335,160
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$0
Software	
Vendor-provided	\$0
County-provided	\$0
Production & Operations	
Vendor-provided	\$0
County-provided	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
CalHEERS M&O	
Application Maintenance	\$0
Production & Operations	\$0
Covered CA CSC	



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Production & Operations	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$335,160
Total DD&I and M&O Costs	\$2,552,607