



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2525 Natomas Park Drive, Suite 370
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

August 8, 2022

Ms. Debra Baetz, Director
Orange County Social Services Agency
500 N. State College Boulevard, Suite 100
Orange, CA 92868-1673

Dear Ms. Baetz:

This letter provides your county's State Fiscal Year (SFY) 2022/23 allocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$4,266,521**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director
Ms. Holly Murphy, CalSAWS Project Management Office Director
Ms. Tracy Berhel, CalSAWS Fiscal Analyst
Ms. Melissa Gates, CalSAWS Fiscal Analyst
Mr. Brian Clark, County CalWIN Manager
Ms. Kim Reed, County CalWIN Manager
CalSAWS Project Management Office



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SFY 2022/23	Orange
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$1,134,225
Travel	
County Support Staff	\$20,000
Production and Operations	
FM&O - County	\$0
Print Costs	\$1,459,368
Hardware Maintenance	
County-provided	\$959,856
Software Maintenance	
County-provided	\$12,336
Network	
Local Area Network	\$490,668
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$166,068
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$24,000
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	4,266,521