



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 8, 2022

Mr. Robert Menicocci, Director  
Santa Clara County Social Services Agency  
333 West Julian Street, Fifth Floor  
San Jose, CA 95110-2314

Dear Mr. Menicocci:

This letter provides your county's State Fiscal Year (SFY) 2022/23 allocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$1,960,538**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
Ms. Heather Mitchell, County CalWIN Manager  
CalSAWS Project Management Office



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SFY 2022/23	Santa Clara
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$469,224
<b>Travel</b>	
County Support Staff	\$11,000
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$576,690
<b>Hardware Maintenance</b>	
County-provided	\$635,436
<b>Software Maintenance</b>	
County-provided	\$6,912
<b>Network</b>	
Local Area Network	\$261,276
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$0
<b>Network</b>	
Wide Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>1,960,538</b>