



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

August 8, 2022

Ms. Diana Alexander, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Ms. Alexander,

This letter provides your county's State Fiscal Year (SFY) 2022/23 allocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$69,085,531**, displayed by line item on the following pages.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Diane Alexander, CalWIN Executive Director  
Ms. Holly Murphy, CalSAWS Project Management Office Director  
Ms. Tracy Berhel, CalSAWS Fiscal Analyst  
Ms. Melissa Gates, CalSAWS Fiscal Analyst  
CalSAWS Project Management Office



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SFY 2022/23	San Bernardino
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$0
<b>Travel</b>	
County Support Staff	\$0
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$0
<b>Hardware Maintenance</b>	
County-provided	\$0
<b>Software Maintenance</b>	
County-provided	\$0
<b>Network</b>	
Local Area Network	\$0
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$3,789,693
<b>Contractor Services</b>	
Application Maintenance	\$13,676,424
Quality Assurance	\$3,134,658
Legal	\$30,000
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$24,690,318
<b>Hardware Maintenance</b>	
Vendor-provided	\$2,324,952
<b>Software Maintenance</b>	
Vendor-provided	\$5,929,527
<b>Network</b>	
Wide Area Network	\$2,124,768
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$139,866
Application Maintenance	\$6,513,516
Quality Assurance	\$611,268
FM&O	\$4,282,320
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$139,866
Quality Assurance	\$210,000
Application Maintenance	\$249,592
Production and Operations	\$1,006,464
Software Maintenance	\$0
Network	\$232,299
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>69,085,531</b>