

CitiSAWS Cloud Bridge Estimated Hardware/Software			
Category	SFY 2018/19	SFY 2019/20	Total
Hardware Cost	\$585,088	\$0	\$585,088
Hardware Maint	\$221,522	\$0	\$221,522
Software Cost	\$2,789,662	\$0	\$2,789,662
Software Maint	\$623,184	\$0	\$623,184
Total Cloud MH	\$4,579,354	\$0	\$4,579,354