

| Total Change Notice Charges | | SFY 2021/22 | SFY 2022/23 | Total Charges (Change Notice No. TWENTY THREE) | Total Charges (Change Notice No. TWENTY) |
|---|--|-------------|-------------|---|--|
| R&A Change Budget Services Charges | | \$ - | \$ 750,271 | \$ 750,271 | \$ 243,600 |
| One-Time Services Charges | | \$ - | \$ 750,271 | \$ 750,271 | \$ 243,600 |
| Recurring Services Charges | | \$ - | \$ - | | \$ - |
| Hardware and Software Charges | | \$ - | \$ - | \$ - | \$ - |
| Hardware Charges (Purchased) | | \$ - | \$ - | \$ - | \$ - |
| Hardware Support Charges | | \$ - | \$ - | \$ - | \$ - |
| Software Charges | | \$ - | \$ - | \$ - | \$ - |
| Software Support Charges | | \$ - | \$ - | \$ - | \$ - |
| Production Operations Charges | | \$ - | \$ - | \$ - | \$ - |
| One-Time Charges | | \$ - | \$ - | \$ - | \$ - |
| Recurring Charges | | \$ - | \$ - | \$ - | \$ - |
| Facilities Charges | | \$ - | \$ - | \$ - | \$ - |
| Attachment 5 to Change Notice No. TWENTY THREE - Total | | | | | |
| Change Notice Charges - CalFresh Simplifications | | \$ - | \$ 750,271 | \$ 750,271 | \$ 243,600 |

| Tasks and Hours | | | | | |
|-----------------|--------------|---|-------------|--------------|-------------------|
| # | Task | Description | Hourly Rate | Total Hours | Total Charges |
| 1 | Design | Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests (“SCRs”), and review and approval of SCRs via Change Control Board process | \$ 174 | 820 | \$ 142,680 |
| | | | \$ 286 | 15 | \$ 4,295 |
| | | | \$ 187 | 300 | \$ 56,190 |
| | | | | | |
| 2 | Build | Develop enhancements | \$ 174 | 170 | \$ 29,580 |
| | | | \$ 286 | 120 | \$ 34,361 |
| | | | \$ 154 | 980 | \$ 150,851 |
| | | | \$ 125 | 1,309 | \$ 163,625 |
| | | | | | |
| 3 | System Test | Test enhancements | \$ 174 | 410 | \$ 71,340 |
| | | | \$ 286 | 26 | \$ 7,445 |
| | | | \$ 187 | 480 | \$ 89,904 |
| | Total | | | 4,630 | \$ 750,271 |

Staff Loading (One-time R&A Services)

| | | | | SFY 22/23 | | | | | | | | | | | | | | | | | |
|-----|-------------------------|------------------|----------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|-------------|-------------|-------------|------------|-------------|
| ID | Activity Description | Task Description | Staff Description | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | | SFY22/23 | Total Hours | SFY22/23 | SFY22/23 | |
| | | | | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | | Total Hours | Total Hours | Hourly Rate | Price | Total Price |
| 1.0 | Application Maintenance | | | 820 | - | 170 | - | 725 | 1,205 | 1,205 | 253 | 253 | - | - | - | | 4,630 | 4,630 | | \$ 750,271 | \$ 750,271 |
| 1.1 | | Design | | | | | | | | | | | | | | | | | | | |
| | | | Staff - CN 20 | 820 | | | | | | | | | | | | | 820 | 820 | \$ 174.00 | \$ 142,680 | \$ 142,680 |
| | | | Senior Manager | | | | | 15 | | | | | | | | | 15 | 15 | \$ 286.34 | \$ 4,295 | \$ 4,295 |
| | | | Application System Analyst | | | | | 300 | | | | | | | | | 300 | 300 | \$ 187.30 | \$ 56,190 | \$ 56,190 |
| 1.2 | | Build | | | | | | | | | | | | | | | | | | | |
| | | | Staff - CN 20 | | | 170 | | | | | | | | | | | 170 | 170 | \$ 174.00 | \$ 29,580 | \$ 29,580 |
| | | | Senior Manager | | | | | | 60 | 60 | | | | | | | 120 | 120 | \$ 286.34 | \$ 34,361 | \$ 34,361 |
| | | | Programmer/Analyst | | | | | | 490 | 490 | | | | | | | 980 | 980 | \$ 153.93 | \$ 150,851 | \$ 150,851 |
| | | | Global Delivery Network | | | | | | 655 | 655 | | | | | | | 1309 | 1,309 | \$ 125.00 | \$ 163,625 | \$ 163,625 |
| 1.3 | | System Test | | | | | | | | | | | | | | | | | | | |
| | | | Staff - CN 20 | | | | | 410 | | | | | | | | | 410 | 410 | \$ 174.00 | \$ 71,340 | \$ 71,340 |
| | | | Senior Manager | | | | | | | | 13 | 13 | | | | | 26 | 26 | \$ 286.34 | \$ 7,445 | \$ 7,445 |
| | | | Application System Analyst | | | | | | | | 240 | 240 | | | | | 480 | 480 | \$ 187.30 | \$ 89,904 | \$ 89,904 |
| | Total (Unrounded) | | | 820 | - | 170 | - | 725 | 1,205 | 1,205 | 253 | 253 | - | - | - | | 4,630 | 4,630 | | \$ 750,271 | \$ 750,271 |
| | Total (Rounded) | | | | | | | | | | | | | | | | | | | \$ 750,271 | \$ 750,271 |

| # | Assumptions |
|---|---|
| 1 | The total charges related to CalFresh Simplifications under this Change Notice No. TWENTY THREE ("Change Notice") will supersede the total charges for CalFresh Simplifications that were approved under Change Notice No. TWENTY. |
| 2 | Work for this Change Notice includes but is not limited to System Change Request ("SCR") CA-225996, CA-248901 and CA-248361. Work that is executed under SCRs will be approved by the Change Control Board. |
| 3 | SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable. |
| 4 | The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing. |
| 5 | One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges. |

| | LRS R&A | Change Notice Number |
|--|-------------------------|----------------------|
| Total Baseline Allocation | \$92,000,000.00 | |
| Amendment 23 Allocation | \$50,000,000.00 | |
| Amendment 30 Allocation | \$42,000,000.00 | |
| Total Allocated Amounts (sum of items below) | \$ 51,483,408.00 | |
| CalHEERS Maintenance | \$ 3,470,952.00 | FIVE |
| SB 1341 Maintenance | \$ 2,088,345.00 | FIVE |
| Stage One Continuous Eligibility (Child Care Provider Portal) | \$ 2,383,800.00 | FIVE |
| Homeless Assistance Automation | \$ 585,000.00 | SIX |
| CalFresh Safe Drinking Water Pilot | \$ 1,134,480.00 | SIX |
| Los Angeles County Workforce Management | \$ 38,976.00 | SIX |
| LRS M&O Training Environment | \$ 281,098.00 | SEVEN |
| ForgeRock IAM Enterprise Enablement | \$ 4,156,229.00 | SEVEN |
| CalSAWS APIs for Statewide Portal Integration | \$ 2,932,480.00 | SEVEN |
| Los Angeles County DCFS IVR Call Flow | \$ 137,060.00 | EIGHT |
| Continuum of Care Automation | \$ 499,989.00 | EIGHT |
| Earned Income Disregard | \$ 560,628.00 | EIGHT |
| LRS Modifications and Enhancements Services for State Fiscal Year 2020/2021 | \$ 699,380.00 | EIGHT |
| LRS Modifications and Enhancements Services for State Fiscal Year 2020/2021 | \$ 2,261,127.00 | NINE |
| CalHEERS Maintenance (for Change Notice No. FIVE) | \$ (3,470,952.00) | TEN |
| CalHEERS Maintenance | \$ 3,883,724.00 | TEN |
| Medi-Cal Redetermination Forms | \$ 1,800,900.00 | TEN |
| Medi-Cal Full Scope Expansion | \$ 536,268.00 | TEN |
| CalSAWS API Integration for BenefitsCal/GetCalFresh | \$ 1,238,837.00 | TEN |
| LRS Modifications and Enhancements Services for State Fiscal Year 2021/2022 | \$ 1,331,242.00 | TEN |
| CalWORKs Time Clock | \$ 1,204,950.00 | ELEVEN |
| CalWORKs Child Support Pass-Through to Families | \$ 165,822.00 | ELEVEN |
| Elderly Simplified Application Project | \$ 499,902.00 | ELEVEN |
| Pandemic Emergency Assistance Fund | \$ 174,000.00 | ELEVEN |
| Stage One Continuous Eligibility (Child Care Provider Portal) (for Change Notice No. FIVE) | \$ (2,383,800.00) | ELEVEN |
| Stage One Continuous Eligibility (Child Care Provider Portal) | \$ 2,383,800.00 | ELEVEN |
| CalFresh Public Assistance Definition Alignment | \$ 574,896.00 | ELEVEN |
| ForgeRock IAM Maintenance and Operations | \$ 1,243,200.00 | ELEVEN |
| CalHEERS Maintenance (for Change Notice No. TEN) | \$ (3,883,724.00) | TWELVE |
| CalHEERS Maintenance | \$ 4,331,733.00 | TWELVE |
| Extended C-IV Post-Deployment Support | \$ 300,000.00 | TWELVE |
| CDSS Reports Support | \$ 299,976.00 | THIRTEEN |
| CalSAWS Correspondence | \$ 4,329,375.00 | THIRTEEN |
| Additional CalSAWS M&E Services for SFY 2021/22 | \$ 670,590.00 | THIRTEEN |
| CalSAWS Accessibility Testing | \$ 143,320.00 | FOURTEEN |
| Functional Support | \$ 545,194.00 | FIFTEEN |
| Removal of Homeless Assistance \$100 Asset Limit | \$ 34,800.00 | FIFTEEN |
| Transitional Housing Supplement | \$ 340,692.00 | FIFTEEN |
| Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey | \$ 87,000.00 | FIFTEEN |
| CalFresh Overissuances (Brown-Tapia) | \$ 17,400.00 | FIFTEEN |
| Additional CalSAWS M&E Services for SFY 2021/22 | \$ 1,024,323.00 | FIFTEEN |
| ARPA | \$ 272,658.00 | SIXTEEN |
| ARPA (Change Notice No. SIXTEEN) | \$ (272,658.00) | SEVENTEEN |

| | | | |
|---|----|------------------------|--------------|
| ARPA (Revised for Change Notice No. SEVENTEEN) | \$ | 551,928.00 | SEVENTEEN |
| Virtual Assistants | \$ | 2,543,913.00 | EIGHTEEN |
| Functional Support (for Change Notice No. 15) | \$ | (545,194.00) | NINETEEN |
| Functional Support | \$ | 4,784,052.00 | NINETEEN |
| BenefitsCal Technical Help Desk, Contact Center, ServiceNow | \$ | 185,238.00 | NINETEEN |
| CalFresh Overissuances (Brown-Tapia) (Change Notice FIFTEEN) | \$ | (17,400.00) | TWENTY |
| CalFresh Overissuances (Brown-Tapia) (Revised for Change Notice TWENTY) | \$ | 216,456.00 | TWENTY |
| Transitional Housing Supplement (Change Notice FIFTEEN) | \$ | (340,692.00) | TWENTY |
| Transitional Housing Supplement (Revised for Change Notice TWENTY) | \$ | 427,692.00 | TWENTY |
| Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN) | \$ | (34,800.00) | TWENTY |
| Removal of Homeless Assistance \$100 Asset Limit (Revised for Change Notice TWENTY) | \$ | 132,240.00 | TWENTY |
| Elderly Simplified Application Project (ESAP) (Change Notice ELEVEN) | \$ | (499,902.00) | TWENTY |
| Elderly Simplified Application Project (ESAP) (Revised for Change Notice TWENTY) | \$ | 499,902.00 | TWENTY |
| CalFresh Simplifications | \$ | 243,600.00 | TWENTY |
| Stage One Continuous Eligibility Child Care Provider Portal (Change Notice No. ELEVEN) | \$ | (2,383,800.00) | TWENTY |
| Stage One Continuous Eligibility (Child Care Provider Portal) (Revised for Change Notice TWENTY) | \$ | 2,383,800.00 | TWENTY |
| Medi-Cal Redetermination Forms (Change Notice TEN) | \$ | (1,800,900.00) | TWENTY |
| Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY) | \$ | 2,382,756.00 | TWENTY |
| CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN) | \$ | (574,896.00) | TWENTY |
| CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY) | \$ | 574,896.00 | TWENTY |
| Resume Pre-Pandemic Medi-Cal Operations | \$ | 174,000.00 | TWENTY |
| CalWORKs Time Clock (Change Notice No. ELEVEN) | \$ | (1,204,950.00) | TWENTY |
| CalWORKs Time Clock (Revised for Change Notice No. TWENTY) | \$ | 1,633,164.00 | TWENTY |
| Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN) | \$ | (174,000.00) | TWENTY |
| Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY) | \$ | 402,636.00 | TWENTY |
| Additional CalSAWS M&E Services for BenefitsCal Portal Support for SFY 2022/23 | \$ | 1,047,431.00 | TWENTY ONE |
| CF Notice of Denial or Pending Status | \$ | 552,450.00 | TWENTY ONE |
| Virtual Assistants (Change Notice No. EIGHTEEN) | \$ | (2,543,913.00) | TWENTY ONE |
| PHE Additional Contact Attempt | \$ | 84,390.00 | TWENTY TWO |
| Earned Income Disregard (Change Notice EIGHT) | \$ | (560,628.00) | TWENTY TWO |
| Earned Income Disregard (SB 80) (Revised for Change TWENTY TWO) | \$ | 530,874.00 | TWENTY TWO |
| Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY) | \$ | (2,382,756.00) | TWENTY TWO |
| Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO) | \$ | 3,240,228.00 | TWENTY TWO |
| Transitional Nutrition Benefits Recertification Hold (Auto) | \$ | 259,956.00 | TWENTY TWO |
| Resume Pre-Pandemic Medi-Cal Operations (Change Notice TWENTY) | \$ | (174,000.00) | TWENTY TWO |
| Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO) | \$ | 1,220,958.00 | TWENTY TWO |
| Mass Notice - End of CalFresh Emergency Allotments | \$ | 315,816.00 | TWENTY THREE |
| Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Change Notice FIFTEEN) | \$ | (87,000.00) | TWENTY THREE |
| Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE) | \$ | 260,887.00 | TWENTY THREE |
| Healthy Futures for Foster Youth | \$ | 173,970.00 | TWENTY THREE |
| CalFresh Discontinuance of Gambling Wins | \$ | 453,833.00 | TWENTY THREE |
| CalFresh Simplifications (Change Notice Twenty) | \$ | (243,600.00) | TWENTY THREE |
| CalFresh Simplifications (Revised for Change Notice TWENTY THREE) | \$ | 750,271.00 | TWENTY THREE |
| CDSS Reports Support Phase II | \$ | 371,490.00 | TWENTY THREE |
| Insert above this line | | | |
| Total Remaining Allocation (Row 2 less Row 3) | | \$40,516,592.00 | |