


☐ CalSAWS M&E☒ CalWIN Migration

Distribution Date:	December 16, 2022
To:	Fiscal.Admin.Mgmt.Amador; Fiscal.Admin.Mgmt.Calaveras; Fiscal.Admin.Mgmt.Humboldt; Fiscal.Admin.Mgmt.Orange; Fiscal.Admin.Mgmt.Riverside; Fiscal.Admin.Mgmt.San Benito; Fiscal.Admin.Mgmt.San Diego; Fiscal.Admin.Mgmt.San Francisco; Fiscal.Admin.Mgmt.San Mateo; Fiscal.Admin.Mgmt.Santa Clara; Fiscal.Admin.Mgmt.Tulare; Fiscal.Admin.Mgmt.Ventura; CC: PPOC.Amador; PPOC.Calaveras; PPOC.Humboldt; PPOC.Orange; PPOC.Riverside; PPOC.San Benito; PPOC.San Diego; PPOC.San Francisco; PPOC.San Mateo; PPOC.Santa Clara; PPOC.Tulare; PPOC.Ventura; Consortium.RegionalManagers.R1; Consortium.RegionalManagers.R2; Consortium.RegionalManagers.R3; Consortium.RegionalManagers.R4; Consortium.RegionalManagers.R5; PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen; Melissa Gates; Tina Weinmeister; Tracy Berhel; Stacey Drohan
CIT Name:	CalSAWS County Support Staff Funding and Claims SFY 2021-22
From:	CalSAWS PMO Fiscal

PPOCs, please forward to the appropriate impacted staff in your county:

- | | |
|---|---|
| <input type="checkbox"/> General
<input type="checkbox"/> Policy
<input type="checkbox"/> CW
<input type="checkbox"/> CF
<input type="checkbox"/> MC
<input type="checkbox"/> CMSP
<input type="checkbox"/> FC/KG/AAP
<input type="checkbox"/> Child Care
<input type="checkbox"/> WtW
<input type="checkbox"/> Other Program(s) _____
<input type="checkbox"/> BenefitsCal
<input type="checkbox"/> Customer Correspondence
<input checked="" type="checkbox"/> Other <u>County Allocations & Claiming</u> | <input type="checkbox"/> Reports
<input type="checkbox"/> Fiscal
<input type="checkbox"/> Caseload Movement
<input type="checkbox"/> Management
<input type="checkbox"/> Fiscal
<input type="checkbox"/> Security
<input type="checkbox"/> Batch and Interfaces
<input type="checkbox"/> Imaging
<input type="checkbox"/> Migration
<input type="checkbox"/> Conversion
<input type="checkbox"/> Technical
<input type="checkbox"/> Training
<input type="checkbox"/> Help Desk |
|---|---|

Description: (Including any step-by-step instructions)	Purpose (Identify what Counties this CIT affects) The purpose of this CIT is to check in with counties that have not fully utilized allocated funding for County Support Staff for SFY 2021-22 (as of the October 2022 claiming cycle) and to alert counties of the requirement to complete claiming and utilizing these allocations by the claiming deadline of January 20, 2023. Background
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	<p>Counties responded to CRFI 22-057 in July 2022 regarding claim gaps for CalSAWS County Support Staff. The Project consolidated and assessed the county responses and subsequently received State approval of the SFY 2021-22 v7 allocations (refer to CIT 0279-22 distributed September 26, 2022) which updated allocations for the counties based on what could feasibly be accommodated through the budget. As of the October 2022 claiming cycle, a significant amount of the updated allocations has not been claimed.</p> <p>County Action The Project is requesting counties submit any outstanding claim adjustments for SFY 2021-22 by the <u>January 20, 2023</u>, monthly claim deadline. After the claiming cycle has closed, the SFY 2021-22 budget will be closed to finalize all prior year actual costs reported in the Implementation Advance Planning Document Update (IAPDU).</p> <p>Additional Information Refer to the attachment for specific county details regarding allocations, amounts claimed to date, and remaining balance for SFY 2021-22.</p> <p>If you have questions on this CIT, please contact PMO.Fiscal@CalSAWS.org or the Primary Project Contact and cc your Regional Managers.</p>
Primary Project Contact: (Name and email address)	<p>Britt Carlsen (916) 282-3661 CarlsenB@CalSAWS.org</p>
Backup Project Contact: (Name and email address)	<p>Girish Uppal (916) 282-3792 UppalG@CalSAWS.org</p>
Attachments:	CIT 0367-22 CalSAWS County Support Staff Funding and Claims SFY 2021-22.xlsx
Web Portal Link:	<p></p> <p>OR</p> <p>You may also retrieve the CIT document and attachments by following these steps:</p> <ol style="list-style-type: none"> 1. Click on the CRFIs & CITs link at the top of the page. 2. Click on the "CalSAWS Information Transmittal (CIT)" folder. 3. Click on the "2022" folder. 4. Click on the appropriate CIT # folder.