



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

January 30, 2023

Mr. Randy Morris, Director
Santa Cruz County Human Services Department
P.O. Box 1320
Santa Cruz, CA 95061-1320

Dear Mr. Morris:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$917,438**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Julia Sheehan, County CalWIN Manager
CalSAWS Project Management Office



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
 2495 Natomas Park Drive, Suite 515
 Sacramento, California 95833



GAVIN NEWSOM
 GOVERNOR

SFY 2022/23	Santa Cruz
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$443,586
Travel	
County Support Staff	\$2,000
Production and Operations	
FM&O - County	\$0
Print Costs	\$137,184
Hardware Maintenance	
County-provided	\$148,512
Software Maintenance	
County-provided	\$0
Network	
Local Area Network	\$186,156
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	917,438