



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

January 30, 2023

Ms. Angela Struckmann, Director
Sonoma County Human Services Department
P.O. Box 1539
Santa Rosa, CA 95402-1539

Dear Ms. Struckmann:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$956,848**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Lis Barca, County CalWIN Manager
CalSAWS Project Management Office



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SFY 2022/23	Sonoma
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$438,444
Travel	
County Support Staff	\$2,000
Production and Operations	
FM&O - County	\$0
Print Costs	\$151,456
Hardware Maintenance	
County-provided	\$223,528
Software Maintenance	
County-provided	\$2,328
Network	
Local Area Network	\$139,092
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	956,848