



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

January 30, 2023

Ms. Melissa Livingston, Director  
Ventura County Human Services Agency  
855 Partridge Drive  
Ventura, CA 93003-5405

Dear Ms. Livingston:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$1,521,066**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Mr. Jesus Gonzalez, County CalWIN Manager  
CalSAWS Project Management Office



**California Health and Human Services Agency**  
**Office of Systems Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
 GOVERNOR

SFY 2022/23	Ventura
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$570,166
<b>Travel</b>	
County Support Staff	\$0
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$442,208
<b>Hardware Maintenance</b>	
County-provided	\$310,140
<b>Software Maintenance</b>	
County-provided	\$4,200
<b>Network</b>	
Local Area Network	\$194,352
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$0
<b>Network</b>	
Wide Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>1,521,066</b>