



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

January 30, 2023

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander,

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$68,980,552**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: CalSAWS Project Management Office



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| SFY 2022/23 | San Bernardino |
|--|-------------------|
| MAINTENANCE & OPERATIONS - COUNTY | |
| Consortium/County Personnel | |
| County Support Staff | \$0 |
| Travel | |
| County Support Staff | \$0 |
| Production and Operations | |
| FM&O - County | \$0 |
| Print Costs | \$0 |
| Hardware Maintenance | |
| County-provided | \$0 |
| Software Maintenance | |
| County-provided | \$0 |
| Network | |
| Local Area Network | \$0 |
| MAINTENANCE & OPERATIONS - CONSORTIUM | |
| Consortium/County Personnel | |
| Consortium Project Team | \$0 |
| Consortium Management | \$3,564,469 |
| Contractor Services | |
| Application Maintenance | \$13,676,424 |
| Quality Assurance | \$3,134,658 |
| Legal | \$0 |
| Travel | |
| Consortium Project Team | \$0 |
| Production and Operations | |
| FM&O - Vendor | \$24,714,318 |
| Hardware Maintenance | |
| Vendor-provided | \$2,434,808 |
| Software Maintenance | |
| Vendor-provided | \$5,945,916 |
| Network | |
| Wide Area Network | \$2,124,768 |
| CaiHEERS M&O | |
| Consortium/County Personnel | \$139,866 |
| Application Maintenance | \$6,513,516 |
| Quality Assurance | \$611,268 |
| FM&O | \$4,282,320 |
| CaiHEERS CSCN Expansion | |
| Consortium/County Personnel | \$139,866 |
| Quality Assurance | \$210,000 |
| Application Maintenance | \$249,592 |
| Production and Operations | \$1,006,464 |
| Software Maintenance | \$0 |
| Network | \$232,299 |
| OSI Foreign Connectivity | |
| Total M&O Costs | 68,980,552 |