



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

March 6, 2023

Ms. Debra Porchia-Usher, Interim Director  
Santa Clara County Social Services Agency  
333 West Julian Street, 5th Floor  
San Jose, CA 95110-2314

Dear Ms. Porchia-Usher:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$3,333,641**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Heather Mitchell, County CalWIN Manager  
CalSAWS Project Management Office



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SFY 2021/22	Santa Clara
<b>MAINTENANCE &amp; OPERATIONS</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$1,130,832
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
<b>Travel</b>	
County Support Staff	\$0
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$1,316,875
<b>Hardware Maintenance</b>	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$225,836
<b>Software Maintenance</b>	
Software - Vendor-provided	\$0
Software - County-provided	\$582,146
<b>Network</b>	
Wide Area Network	\$0
Local Area Network	\$77,952
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
<b>Total M&amp;O Costs</b>	<b>3,333,641</b>