



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

March 6, 2023

Ms. Andrea Ford, Interim Director
Alameda County Social Services Agency
1111 Jackson Street
Oakland, CA 94607

Dear Ms. Ford:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$4,048,301**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Brenda Baumgartner, Senior Program Systems Coordinator
CalSAWS Project Management Office



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SFY 2021/22	Alameda
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$1,873,403
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$129,380
Print Costs	\$1,049,625
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$563,815
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$17,796
Network	
Wide Area Network	\$0
Local Area Network	\$414,282
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	4,048,301