



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

March 6, 2023

Ms. Marla Stuart, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Ms. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$2,038,652**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Eileen Olson, County CalWIN Manager
CalSAWS Project Management Office



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SFY 2021/22	Contra Costa
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$675,678
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$0
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$877,886
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$75,336
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$0
Network	
Wide Area Network	\$0
Local Area Network	\$409,752
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	2,038,652