

☒ CalSAWS M&E☐ CalWIN Migration

Distribution Date:	March 13, 2023
To:	Fiscal.Admin.Mgmt.Alameda; Fiscal.Admin.Mgmt.Butte; Fiscal.Admin.Mgmt.Contra Costa; Fiscal.Admin.Mgmt.Fresno; Fiscal.Admin.Mgmt.Los Angeles; Fiscal.Admin.Mgmt.Merced; Fiscal.Admin.Mgmt.Monterey; Fiscal.Admin.Mgmt.Orange; Fiscal.Admin.Mgmt.Placer; Fiscal.Admin.Mgmt.Riverside; Fiscal.Admin.Mgmt.Sacramento; Fiscal.Admin.Mgmt.San Bernardino Fiscal.Admin.Mgmt.San Diego; Fiscal.Admin.Mgmt.San Francisco; Fiscal.Admin.Mgmt.San Luis Obispo; Fiscal.Admin.Mgmt.San Mateo; Fiscal.Admin.Mgmt.Santa Barbara; Fiscal.Admin.Mgmt.Santa Clara; Fiscal.Admin.Mgmt.Santa Cruz; Fiscal.Admin.Mgmt.Solano; Fiscal.Admin.Mgmt.Sonoma; Fiscal.Admin.Mgmt.Stanislaus; Fiscal.Admin.Mgmt.Tulare; Fiscal.Admin.Mgmt.Ventura; Fiscal.Admin.Mgmt.Yolo; CC: PPOC.Alameda; PPOC.Butte; PPOC.Contra Costa; PPOC.Fresno; PPOC.Los Angeles; PPOC.Merced; PPOC.Monterey; PPOC.Orange; PPOC.Placer; PPOC.Riverside; PPOC.Sacramento; PPOC.San Bernardino; PPOC.San Diego; PPOC.San Francisco; PPOC.San Luis Obispo; PPOC.San Mateo; PPOC.Santa Barbara; PPOC.Santa Clara; PPOC.Santa Cruz; PPOC.Solano; PPOC.Sonoma; PPOC.Stanislaus; PPOC.Tulare; PPOC.Ventura; PPOC.Yolo; Consortium.RegionalManagers.R1; Consortium.RegionalManagers.R2; Consortium.RegionalManagers.R3; Consortium.RegionalManagers.R4; Consortium.RegionalManagers.R5; Consortium.RegionalManagers.R6; PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen; Melissa Gates; Tracy Berhel; Tina Weinmeister; Stacey Drohan
CIT Name:	CalSAWS Project Draft County Allocations for SFY 2023-24
From:	CalSAWS PMO Fiscal

PPOCs, please forward to the appropriate impacted staff in your county:

☐ General	<u>and claims</u>
☐ Policy	☐ Reports
☐ CW	☐ Fiscal
☐ CF	☐ Caseload Movement
☐ MC	☐ Management
☐ CMSP	☐ Fiscal
☐ FC/KG/AAP	☐ Security
☐ Child Care	☐ Batch and Interfaces
☐ WtW	☐ Imaging
☐ Other Program(s) _____	☐ Migration
☐ BenefitsCal	☐ Conversion
☐ Customer Correspondence	☐ Technical
☒ Other <u>Staff processing CalSAWS allocations</u>	

- ☐ Training
- ☐ Help Desk

Description: (Including any step-by-step instructions)	Purpose The purpose of this CIT is to distribute the draft CalSAWS Project county allocations for SFY 2023-24. Background As discussed during the CalSAWS Third Quarter County Fiscal Conference Call, the draft county allocations for SFY 2023-24 would be distributed via CIT to the counties for county budget planning purposes. Additional Information County-provided Hardware, Software, and Network (e.g., Production and Operations) will be allocated to the former CalWIN counties beginning in December 2023 under CalSAWS M&O. The allocations, including staff and travel, are draft and are therefore subject to change. Allocations may be revised throughout the State Fiscal Year. Allocations will be monitored for actual use, and any unused amounts may be reallocated. If you have questions on this CIT, please contact PMO.Fiscal@CalSAWS.org or the Primary Project Contact and cc your Regional Managers.
Primary Project Contact: (Name and email address)	Britt Carlsen (916) 282-3661 CarlsenB@CalSAWS.org
Backup Project Contact: (Name and email address)	Girish Uppal (916) 282-3792 UppalG@CalSAWS.org
Attachments:	CIT 0096-23 CalSAWS Project Draft County Allocations for SFY 2023-24.zip
Web Portal Link:	 OR

	You may also retrieve the CIT document and attachments by following these steps:
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| | <ol style="list-style-type: none">1. Click on the CRFs & CITs link at the top of the page.2. Click on the "CalSAWS Information Transmittal (CIT)" folder.3. Click on the "2023" folder.4. Click on the appropriate CIT # folder. |
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