



California Health and Human Services Agency  
Office of Systems Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

June 20, 2023

Ms. Diana Alexander, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2022/23** is **\$296,716,427**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, OSI

cc: CalSAWS Project Management Office



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SFY 2022-23	San Bernardino
<b>Design, Development &amp; Implementation</b>	
<b>Application Development</b>	
Contractor Services	
System Integrator	\$79,378
Other Contractor	\$1,965,057
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$16,500
Consortium Personnel - Contractor	\$2,682,301
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$15,906,496
Other Contractor	\$15,028,627
Quality Assurance	\$6,550,733
Facilities	
System Integrator	\$1,821,814
Other Contractor	\$0
Software	
System Integrator	\$3,550,369
Other Contractor	\$233,020
Production & Operations	
System Integrator	\$0
Other Contractor	\$1,332,380
Travel	
Consortium Travel	\$362,400
County Travel	\$61,770
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$741,768
Contractor Services	
System Integrator	\$0
Other Contractor	\$12,376,445
Facilities	\$1,289,935
Software	\$36,236
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$64,035,229</b>



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State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$64,035,229</b>
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$806,000
Contractor Services	\$524,144
Legal	\$226,800
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$37,900
County Travel	\$0
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$1,260,000
Consortium Personnel - Contractor	\$13,329,395
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$52,439,522
Quality Assurance	\$0
Legal	\$48,730
Facilities	\$5,942,435
Hardware	
Vendor-provided	\$19,070,800
County-provided	\$0
Software	
Vendor-provided	\$53,925,105
County-provided	\$0
Production & Operations	
Vendor-provided	\$77,259,989
County-provided	\$0
Travel	
Consortium Travel	\$331,200
County Travel	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance (Jul-Sep)	\$412,849
Application Maintenance (Oct-Jun)	\$2,753,195
Production & Operations	\$1,797,312
<b>Covered CA CSC</b>	
Production & Operations	\$403,370



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<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$222,696
Contractor Services	
Quality Assurance	\$257,280
Hardware	\$66,780
Software	\$122,720
Production & Operations	\$1,442,976
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$232,681,198</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$296,716,427</b>