

				Total Charges (Change Notice No. TWENTY SIX)	Total Charges (Change Notice No. TWENTY THREE)	Variance
Total Change Notice Charges	SFY 2021/22	SFY 2022/23	SFY 23/24			
R&A Change Budget Services Charges	\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199	\$ 260,887	\$ 171,312
One-Time Services Charges	\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199	\$ 260,887	\$ 171,312
Recurring Services Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Attachment 3 to Change Notice No. TWENTY SIX - Total Change Notice Charges - Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199	\$ 260,887	\$ 171,312

Total Charges (Approved Change Notice No. TWENTY THREE)	SFY 2021/22	SFY 2022/23	SFY 2023/24	Total Charges
R&A Change Budget Services Charges	\$ 87,000	\$ 173,887	\$ -	\$ 260,887
One-Time Services Charges	\$ 87,000	\$ 173,887	\$ -	\$ 260,887
Recurring Services Charges	\$ -	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -	\$ -
Attachment 2 to Change Notice No. TWENTY THREE - Total Change Notice Charges - Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ 87,000	\$ 173,887	\$ -	\$ 260,887

Total Change Notice Charges (Variance to Change Notice No. TWENTY THREE)	SFY 2021/22	SFY 2022/23	SFY 2023/24	Total Variance
R&A Change Budget Services Charges	\$ -	\$ -	\$ 171,312	\$ 171,312
One-Time Services Charges	\$ -	\$ -	\$ 171,312	\$ 171,312
Recurring Services Charges	\$ -	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -	\$ -
Variance - Change Notice No. TWENTY THREE to Change Notice No. TWENTY SIX - Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ -	\$ -	\$ 171,312	\$ 171,312

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 174.00	100	\$ 17,400
			\$ 286.34	12	\$ 3,436
			\$ 187.30	488	\$ 91,402
2	Build	Develop enhancements	\$ 174.00	222	\$ 38,628
			\$ 286.34	28	\$ 8,018
			\$ 208.40	80	\$ 16,672
			\$ 153.93	336	\$ 51,720
			\$ 125.00	560	\$ 70,000
3	System Test	Test enhancements	\$ 174.00	178	\$ 30,972
			\$ 286.34	10	\$ 2,863
			\$ 208.40	50	\$ 10,420
			\$ 187.30	190	\$ 35,587
			\$ 153.93	50	\$ 7,697
			\$ 125.00	150	\$ 18,750
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286	100	\$ 28,634
	Total			2,554	\$ 432,199

Staff Loading (One-time R&A Services)

			SFY 22/23												SFY 23/24																												
ID	Activity Description	Task Description	Staff Description	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63		SFY21/22	SFY22/23	SFY 23/24	Total Hours	SFY21/22	SFY22/23	SFY 23/24	Total Hours	SFY21/22	SFY22/23	SFY 23/24	Total Hours			
				Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24		Total Hours	Total Hours	Total Hours	Total Hours	Hourly Rate	Hourly Rate	Hourly Rate		Price	Price	Price	Total Price			
1.0	Application Maintenance			-	-	-	-	125	125	252	352	100	100	-	-	125	125	225	225	150	150	-	-	-	-	-	-		600	1,054	1,000	2,654					\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199			
1.1		Design	Staff																										100	0	0	100	\$ 174.00				\$ 17,400	\$ -	\$ -	\$ 17,400			
			Senior Manager						6	6																			0	12	0	12	\$ 286.34	\$ 286.34	\$ -	\$ 3,436	\$ -	\$ -	\$ 3,436				
			Application System Analyst					119	119								125	125											0	238	250	488	\$ 187.30	\$ 187.30	\$ -	\$ 44,577	\$ 46,825	\$ -	\$ 91,402				
1.2		Build	Staff																										222	0	0	222	\$ 174.00				\$ 38,628	\$ -	\$ -	\$ 38,628			
			Senior Manager							12	16																		0	28	0	28	\$ 286.34	\$ 286.34	\$ -	\$ 8,018	\$ -	\$ -	\$ 8,018				
			Senior Programmer/ Analyst															40	40										0	80	0	80	\$ 208.40	\$ 208.40	\$ -	\$ -	\$ 16,672	\$ 16,672					
			Programmer/Analyst															40	40										0	258	80	338	\$ 153.93	\$ 153.93	\$ -	\$ 38,405	\$ 12,314	\$ -	\$ 51,720				
			Global Delivery Network															160	160										0	320	240	560	\$ 125.00	\$ 125.00	\$ -	\$ 40,000	\$ 30,000	\$ -	\$ 70,000				
1.3		System Test	Staff																										178	0	0	178	\$ 174.00				\$ 30,972	\$ -	\$ -	\$ 30,972			
			Senior Manager									5	5																0	10	0	10	\$ 286.34	\$ 286.34	\$ -	\$ 2,863	\$ -	\$ -	\$ 2,863				
			Senior Programmer/ Analyst																25	25									0	0	50	50	\$ 208.40	\$ 208.40	\$ -	\$ -	\$ 10,420	\$ 10,420					
			Application System Analyst										95	95							25	25							0	190	0	190	\$ 187.30	\$ 187.30	\$ -	\$ 35,587	\$ -	\$ -	\$ 35,587				
			Programmer/Analyst																		25	25							0	0	50	50	\$ 153.93	\$ 153.93	\$ -	\$ 7,697	\$ -	\$ -	\$ 7,697				
			Global Delivery Network																										0	0	150	150	\$ 125.00	\$ 125.00	\$ -	\$ -	\$ 18,750	\$ 18,750					
1.4		Management	Staff																											0	0	100	100					\$ 286.34	\$ 286.34	\$ -	\$ -	\$ 28,634	\$ 28,634
			Senior Manager																25	25	25	25							0	0.00	100	100	\$ 286.34	\$ 286.34	\$ -	\$ -	\$ 28,634	\$ 28,634					
	Total (Unrounded)			-	-	-	-	125	125	252	352	100	100	-	-	125	125	225	225	150	150	-	-	-	-	-	-	-	600	1,054	1,000	2,654					\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199			
	Total (Rounded)																																			\$ 87,000	\$ 173,887	\$ 171,312	\$ 432,199				

#	Assumptions
1	The total charges related to Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey under this Change Notice No. TWENTY SIX ("Change Notice") will supersede the total charges for Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey that were approved under Change Notice No. TWENTY THREE.
2	The Work performed under this Change Notice No. TWENTY SIX will be added to and tracked in the work plan.
3	Work for this Change Notice includes but is not limited to System Change Request ("SCR") CA-243876, CA-249921, CA-213047, CA-261738, CA-261089, CA-258405. Work that is executed under SCRs will be approved by the Change Control Board.
4	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
5	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
6	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

	LRS R&A	Change Notice Number
Total Baseline Allocation	\$92,000,000.00	
Amendment 23 Allocation	\$50,000,000.00	
Amendment 30 Allocation	\$42,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 61,434,124.00	
CalHEERS Maintenance	\$ 3,470,952.00	FIVE
SB 1341 Maintenance	\$ 2,088,345.00	FIVE
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Safe Drinking Water Pilot	\$ 1,134,480.00	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
LRS M&O Training Environment	\$ 281,098.00	SEVEN
ForgeRock IAM Enterprise Enablement	\$ 4,156,229.00	SEVEN
CalSAWS APIs for Statewide Portal Integration	\$ 2,932,480.00	SEVEN
Los Angeles County DCFS IVR Call Flow	\$ 137,060.00	EIGHT
Continuum of Care Automation	\$ 499,989.00	EIGHT
Earned Income Disregard	\$ 560,628.00	EIGHT
LRS Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 699,380.00	EIGHT
LRS Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 2,261,127.00	NINE
CalHEERS Maintenance (for Change Notice No. FIVE)	\$ (3,470,952.00)	TEN
CalHEERS Maintenance	\$ 3,883,724.00	TEN
Medi-Cal Redetermination Forms	\$ 1,800,900.00	TEN
Medi-Cal Full Scope Expansion	\$ 536,268.00	TEN
CalSAWS API Integration for BenefitsCal/GetCalFresh	\$ 1,238,837.00	TEN
LRS Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$ 1,331,242.00	TEN
CalWORKs Time Clock	\$ 1,204,950.00	ELEVEN
CalWORKs Child Support Pass-Through to Families	\$ 165,822.00	ELEVEN
Elderly Simplified Application Project	\$ 499,902.00	ELEVEN
Pandemic Emergency Assistance Fund	\$ 174,000.00	ELEVEN
Stage One Continuous Eligibility (Child Care Provider Portal) (for Change Notice No. FIVE)	\$ (2,383,800.00)	ELEVEN
Stage One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	ELEVEN
CalFresh Public Assistance Definition Alignment	\$ 574,896.00	ELEVEN
ForgeRock IAM Maintenance and Operations	\$ 1,243,200.00	ELEVEN
CalHEERS Maintenance (for Change Notice No. TEN)	\$ (3,883,724.00)	TWELVE
CalHEERS Maintenance	\$ 4,331,733.00	TWELVE
Extended C-IV Post-Deployment Support	\$ 300,000.00	TWELVE
CDSS Reports Support	\$ 299,976.00	THIRTEEN
CalSAWS Correspondence	\$ 4,329,375.00	THIRTEEN
Additional CalSAWS M&E Services for SFY 2021/22	\$ 670,590.00	THIRTEEN
CalSAWS Accessibility Testing	\$ 143,320.00	FOURTEEN
Functional Support	\$ 545,194.00	FIFTEEN
Removal of Homeless Assistance \$100 Asset Limit	\$ 34,800.00	FIFTEEN
Transitional Housing Supplement	\$ 340,692.00	FIFTEEN
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ 87,000.00	FIFTEEN

CalFresh Overissuances (Brown-Tapia)	\$	17,400.00	FIFTEEN
Additional CalSAWS M&E Services for SFY 2021/22	\$	1,024,323.00	FIFTEEN
ARPA	\$	272,658.00	SIXTEEN
ARPA (Change Notice No. SIXTEEN)	\$	(272,658.00)	SEVENTEEN
ARPA (Revised for Change Notice No. SEVENTEEN)	\$	551,928.00	SEVENTEEN
Virtual Assistants	\$	2,543,913.00	EIGHTEEN
Functional Support (for Change Notice No. 15)	\$	(545,194.00)	NINETEEN
Functional Support	\$	4,784,052.00	NINETEEN
BenefitsCal Technical Help Desk, Contact Center, ServiceNow	\$	185,238.00	NINETEEN
CalFresh Overissuances (Brown-Tapia) (Change Notice FIFTEEN)	\$	(17,400.00)	TWENTY
CalFresh Overissuances (Brown-Tapia) (Revised for Change Notice TWENTY)	\$	216,456.00	TWENTY
Transitional Housing Supplement (Change Notice FIFTEEN)	\$	(340,692.00)	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$	427,692.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN)	\$	(34,800.00)	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Revised for Change Notice TWENTY)	\$	132,240.00	TWENTY
Elderly Simplified Application Project (ESAP) (Change Notice ELEVEN)	\$	(499,902.00)	TWENTY
Elderly Simplified Application Project (ESAP) (Revised for Change Notice TWENTY)	\$	499,902.00	TWENTY
CalFresh Simplifications	\$	243,600.00	TWENTY
Stage One Continuous Eligibility Child Care Provider Portal (Change Notice No. ELEVEN)	\$	(2,383,800.00)	TWENTY
Stage One Continuous Eligibility (Child Care Provider Portal) (Revised for Change Notice TWENTY)	\$	2,383,800.00	TWENTY
Medi-Cal Redetermination Forms (Change Notice TEN)	\$	(1,800,900.00)	TWENTY
Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$	2,382,756.00	TWENTY
CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN)	\$	(574,896.00)	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$	574,896.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations	\$	174,000.00	TWENTY
CalWORKs Time Clock (Change Notice No. ELEVEN)	\$	(1,204,950.00)	TWENTY
CalWORKs Time Clock (Revised for Change Notice No. TWENTY)	\$	1,633,164.00	TWENTY
Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN)	\$	(174,000.00)	TWENTY
Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY)	\$	402,636.00	TWENTY
Additional CalSAWS M&E Services for BenefitsCal Portal Support for SFY 2022/23	\$	1,047,431.00	TWENTY ONE
CF Notice of Denial or Pending Status	\$	552,450.00	TWENTY ONE
Virtual Assistants (Change Notice No. EIGHTEEN)	\$	(2,543,913.00)	TWENTY ONE
PHE Additional Contact Attempt	\$	84,390.00	TWENTY TWO
Earned Income Disregard (Change Notice EIGHT)	\$	(560,628.00)	TWENTY TWO
Earned Income Disregard (SB 80) (Revised for Change TWENTY TWO)	\$	530,874.00	TWENTY TWO
Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$	(2,382,756.00)	TWENTY TWO
Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$	3,240,228.00	TWENTY TWO
Transitional Nutrition Benefits Recertification Hold (Auto)	\$	259,956.00	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Change Notice TWENTY)	\$	(174,000.00)	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$	1,220,958.00	TWENTY TWO
Mass Notice - End of CalFresh Emergency Allotments	\$	315,816.00	TWENTY THREE
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Change Notice FIFTEEN)	\$	(87,000.00)	TWENTY THREE
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$	260,887.00	TWENTY THREE
Healthy Futures for Foster Youth	\$	173,970.00	TWENTY THREE

CalFresh Discontinuance of Gambling Wins	\$	453,833.00	TWENTY THREE
CalFresh Simplifications (Change Notice Twenty)	\$	(243,600.00)	TWENTY THREE
CalFresh Simplifications (Revised for Change Notice TWENTY THREE)	\$	750,271.00	TWENTY THREE
CDSS Reports Support Phase II	\$	371,490.00	TWENTY THREE
ARPA (Change Notice SEVENTEEN)	\$	(551,928.00)	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 22	\$	127,368.00	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 23	\$	2,208,792.00	TWENTY FOUR
Additional CalSAWS M&E Hours for SFY 2022-23	\$	678,662.00	TWENTY FOUR
BenefitsCal AT5 and STG3 Environments	\$	390,720.00	TWENTY FIVE
CalWIN Training Laptop Imaging	\$	56,977.00	TWENTY FIVE
Correspondence Additional Hours	\$	2,317,301.00	TWENTY FIVE
Data Growth - Cost Avoidance	\$	1,466,637.00	TWENTY FIVE
New Required Notices and STAT 47 Report Modification	\$	28,095.00	TWENTY FIVE
CalWIN Functional Support (Change Notice NINETEEN)	\$	(4,784,052.00)	TWENTY FIVE
CalWIN Functional Support (Revised for Change Notice TWENTY FIVE)	\$	5,777,772.00	TWENTY FIVE
Security - EDR, Tech Arch, NIST	\$	827,436.00	TWENTY FIVE
CalSAWS HA and DR API Gateway to DR East	\$	50,646.00	TWENTY FIVE
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY THREE)	\$	(453,833.00)	TWENTY SIX
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice TWENTY SIX)	\$	453,984.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$	(574,896.00)	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$	574,896.00	TWENTY SIX
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$	(260,887.00)	TWENTY SIX
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$	432,199.00	TWENTY SIX
Healthy Futures for Foster Youth (Change Notice TWENTY THREE)	\$	(173,970.00)	TWENTY SIX
Healthy Futures for Foster Youth (Revised for Change Notice TWENTY SIX)	\$	437,500.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Change Notice TWENTY FIVE)	\$	(28,095.00)	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Revised for Change Notice TWENTY SIX)	\$	244,122.00	TWENTY SIX
Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$	(3,240,228.00)	TWENTY SIX
Prepopulated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY SIX)	\$	3,240,228.00	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$	(1,220,958.00)	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY SIX)	\$	1,848,228.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$	(427,692.00)	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$	505,692.00	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY TWO)	\$	(259,956.00)	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY SIX)	\$	259,956.00	TWENTY SIX
Insert above this line			
Total Remaining Allocation (Row 2 less Row 3)		\$30,565,876.00	