

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Twenty-Six

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”) ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Twenty-Six. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is approved by the Consortium Executive Director and Accenture’s Project Director or their respective designees.
2. This Change Notice Number Twenty-Six requests One Hundred Fifty One Dollars (\$151) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the CalFresh Discontinuance of Gambling Wins. In addition, this Change Notice Number Twenty-Six requests a shift of Two Hundred Ninety Thousand Six Hundred Sixty Dollars (\$290,660) R&A Change Budget Services from State Fiscal Year 2022/23 to 2023/24 for Work related to the CalFresh Discontinuance of Gambling Wins. The estimated effort, prices, and assumptions are set forth in Attachment 1 (CalFresh Discontinuance of Gambling Wins). R&A Change Budget Services related to CalFresh Discontinuance of Gambling Wins will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Four Hundred Fifty-Three Thousand Nine Hundred Eighty-Four Dollars (\$453,984). Attachment 1 (CalFresh Discontinuance of Gambling Wins) to this Change Notice Twenty-Six supersedes Attachment 4 (CalFresh

Discontinuance of Gambling Wins) to Change Notice Number Twenty-Three dated December 16, 2022.

3. This Change Notice Number Twenty-Six requests a shift of Five Hundred Twenty-Seven Thousand Eight Hundred Twenty-Nine Dollars (\$527,829) R&A Change Budget Services from State Fiscal Year 2022/23 to 2023/24 for Work requested by the Consortium related to the CalFresh Public Assistance Definition Alignment. The estimated effort, prices, and assumptions are set forth in Attachment 2 (CalFresh Public Assistance Definition Alignment). R&A Change Budget Services related the CalFresh Public Assistance Definition Alignment will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Five Hundred Seventy-Four Thousand Eight Hundred Ninety-Six Dollars (\$574,896). Attachment 2 (CalFresh Public Assistance Definition Alignment) to this Change Notice Twenty-Six supersedes Attachment 8 (CalFresh Public Assistance Definition Alignment) to Change Notice Number Twenty dated August 12, 2022.
4. This Change Notice Number Twenty-Six requests One Hundred Seventy-One Thousand Three Hundred Twelve Dollars (\$171,312) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey. The estimated effort, prices, and assumptions are set forth in Attachment 3 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey). R&A Change Budget Services related to Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Four Hundred Thirty-Two Thousand One Hundred Ninety-Nine Dollars (\$432,199). Attachment 3 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey) to this Change Notice Twenty-Six supersedes Attachment 2 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey) to Change Notice Number Twenty-Three dated December 16, 2022.
5. This Change Notice Number Twenty-Six requests Two Hundred Sixty-Three Thousand Five Hundred Thirty Dollars (\$263,530) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the Healthy Futures for Foster Youth. In addition, this Change Notice Number Twenty-Six requests a shift of One Hundred Four Thousand Three Hundred Seventy Dollars (\$104,370) R&A Change Budget Services from State Fiscal Year 2022/23 to 2023/24 for Work related to the Healthy Futures for Foster Youth. The estimated effort, prices, and assumptions are set forth in Attachment 4 (Healthy Futures for Foster Youth). R&A Change Budget Services related to Healthy Futures for Foster Youth will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Four Hundred Thirty-Seven Thousand Five Hundred Dollars (\$437,500). Attachment 4 (Healthy Futures for Foster Youth) to this Change Notice Twenty-Six supersedes Attachment 3 (Healthy Futures for Foster Youth) to Change Notice Number Twenty-Three dated December 16, 2022.
6. This Change Notice Number Twenty-Six requests Two Hundred Sixteen Thousand Twenty-Seven Dollars (\$216,027) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the New Required Notices and STAT 47 Report Modification. The estimated effort, prices, and assumptions are set forth

in Attachment 5 (New Required Notices and STAT 47 Report Modification). R&A Change Budget Services related to New Required Notices and STAT 47 Report Modification will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Two Hundred Forty-Four Thousand One Hundred Twenty-Two Dollars (\$244,122). Attachment 5 (New Required Notices and STAT 47 Report Modification) to this Change Notice Twenty-Six supersedes Attachment 7 (New Required Notices and STAT 47 Report Modification) to Change Notice Number Twenty-Five dated March 10, 2023.

7. This Change Notice Number Twenty-Six requests a shift of Eight Hundred Twenty-Seven Thousand Eighty-Three Dollars (\$827,083) R&A Change Budget Services from State Fiscal Year 2022/23 to 2023/24 for Work requested by the Consortium related to the Prepopulated Medi-Cal Redetermination Forms. The estimated effort, prices, and assumptions are set forth in Attachment 6 (Prepopulated Medi-Cal Redetermination Forms). R&A Change Budget Services related the Prepopulated Medi-Cal Redetermination Forms will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Three Million Two Hundred Forty Thousand Two Hundred Twenty-Eight Dollars (\$3,240,228). Attachment 6 (Prepopulated Medi-Cal Redetermination Forms) to this Change Notice Twenty-Six supersedes Attachment 3 (Prepopulated Medi-Cal Redetermination Forms) to Change Notice Number Twenty-Two dated November 18, 2022.
8. This Change Notice Number Twenty-Six requests Six Hundred Twenty-Seven Thousand Two Hundred Seventy Dollars (\$627,270) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the Resume Pre-Pandemic Medi-Cal Operations (PHE). The estimated effort, prices, and assumptions are set forth in Attachment 7 (Resume Pre-Pandemic Medi-Cal Operations (PHE)). R&A Change Budget Services related to Resume Pre-Pandemic Medi-Cal Operations (PHE) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed One Million Eight Hundred Forty-Eight Thousand Two Hundred Twenty-Eight Dollars (\$1,848,228). Attachment 7 (Resume Pre-Pandemic Medi-Cal Operations (PHE)) to this Change Notice Twenty-Six supersedes Attachment 5 (Resume Pre-Pandemic Medi-Cal Operations) to Change Notice Number Twenty-Two dated November 18, 2022.
9. This Change Notice Number Twenty-Six requests Seventy-Eight Thousand Dollars (\$78,000) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the Transitional Housing Supplement. The estimated effort, prices, and assumptions are set forth in Attachment 8 (Transitional Housing Supplement). R&A Change Budget Services related to Transitional Housing Supplement will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Five Hundred Five Thousand Six Hundred Ninety-Two Dollars (\$505,692). Attachment 8 (Transitional Housing Supplement) to this Change Notice Twenty-Six supersedes

Attachment 2 (Transitional Housing Supplement) to Change Notice Number Twenty dated August 12, 2022.

10. This Change Notice Number Twenty-Six requests a shift of One Hundred Fifty-Eight Thousand Six Hundred Eighty-Eight Dollars (\$158,688) R&A Change Budget Services from State Fiscal Year 2022/23 to 2023/24 for Work requested by the Consortium related to the Transitional Nutrition Benefits Recertification Hold (Auto). The estimated effort, prices, and assumptions are set forth in Attachment 9 (Transitional Nutrition Benefits Recertification Hold (Auto)). R&A Change Budget Services related the Transitional Nutrition Benefits Recertification Hold (Auto) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Two Hundred Fifty-Nine Thousand Nine Hundred Fifty-Six Dollars (\$259,956). Attachment 9 (Transitional Nutrition Benefits Recertification Hold (Auto)) to this Change Notice Twenty-Six supersedes Attachment 4 (Transitional Nutrition Benefits Recertification Hold (Auto)) to Change Notice Number Twenty-Two dated November 18, 2022.
11. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is One Million Three Hundred Fifty-Six Thousand Two Hundred Ninety Dollars (\$1,356,290).
12. Subsequent to the approval of this Change Notice Number Twenty-Six, the balance remaining from the Ninety-Two Million Dollars (\$92,000,000) in Agreement Section 8.2.4 Regulatory and Administrative Change Budget Services of approved but unallocated funds for future work to be allocated will be Thirty Million Five Hundred Sixty-Five Thousand Eight Hundred Seventy-Six Dollars (\$30,565,876).
13. Using the County purchase process, the Counties defined in the table below have purchased various Services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Notice Number Twenty-Six requests Five Million Two Hundred Thirty-Six Thousand Forty Dollars Sixty-Three Cents (\$5,236,040.63) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:

CPO #	County	Service Description	Value
CC-01-2021 – Revision 1	Contra Costa	Hyland Document Export Support – Revision 1	\$116,153.00
CC-02-2021 – Revision 1	Contra Costa	Kiosks (Quantity 11) and Production Operations for Managed FACTs – Revision 1	(\$85,248.00)
ED-01-2023	El Dorado	Kiosks (Quantity 2)	\$69,191.82
FR-01-2023	Fresno	Kiosks (Quantity 26)	\$756,955.00
HM-01-2023	Humboldt	County Network Traffic Move from Site 12001 Located at 215 4 th Street in Eureka	\$56,969.00

		California to Site 12002 Located at 929 Koster Street in Eureka, California	
KR-02-2023	Kern	Kiosks (Quantity 7)	\$216,277.65
LA-03-2022	Los Angeles	Enhancements to General Relief (“GR”) Annual Agreement	\$900,204.00
LS-01-2023	Lassen	Kiosk (Quantity 1)	\$24,806.32
MN-01-2023	Marin	Kiosks (Quantity 2)	\$65,097.00
MP-01-2022	Mariposa	Kiosks (Quantity 2)	\$63,549.00
NV-01-2023	Nevada	Kiosks (Quantity 3)	\$99,216.96
SC-01-2023	Santa Clara	Additional Licensing for Customer Service Center Expansion (Quantity 50)	\$60,509.00
SC-02-2023	Santa Clara	Kiosks (Quantity 3) and Production Operations for Managed Facilitated Access Control Tablets (“FACTs”) (Quantity 3)	\$128,416.96
SD-01-2023	San Diego	Site Move for County’s Point of Presence (“PoP”) Connection Point	\$105,531.00
SD-02-2023	San Diego	Request for County Data Pipeline in CalSAWS Amazon Web Services (“AWS”) Account	\$1,167,336.92
SF-01-2023	San Francisco	Kiosks (Quantity 16) and Production Operations for Managed FACTs (Quantity 13)	\$414,698.00
SF-02-2023	San Francisco	Ancillary System Enhanced Support	\$190,676.00
SL-01-2022	Solano	Kiosks (Quantity 3)	\$97,297.00
SM-01-2023	San Mateo	Kiosks (Quantity 5) Production Operations for Managed FACTs (Quantity 5)	\$169,531.00
SP-01-2023	San Luis Obispo	Kiosks (Quantity 6)	\$171,720.00
SS-01-2023	Siskiyou	Kiosk (Quantity 1)	\$37,078.68
TH-01-2023	Tehama	Kiosk (Quantity 1) and Production Operations for Managed Facilitated Access Control Tablet (“FACT”) (Quantity 1)	\$45,512.32
YB-02-2022	Yuba	Additional Licensing for Customer Service Center Expansion (Quantity 62)	\$364,562.00

14. Subsequent to the approval of this Change Notice Number Twenty-Six, the balance remaining from the Twenty Million Dollars (\$20,000,000) in Exhibit X Section 8.2.5 of approved but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Six Million Five Hundred Nine Thousand Five Hundred Eighty-Five Dollars Thirty-Seven Cents (\$6,509,585.37).

This Change Notice Number Twenty-Six is effective as of July 21, 2023 (the “Effective Date”).

Except as provided in this Change Notice Number Twenty-Six, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

Dated: _____

By: _____
Arnold J. Malvik,
Accenture Managing Director

CALSAWS CONSORTIUM

Dated: _____

By: _____
Michael Sylvester, Consortium Chair

By: _____
Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____
John Boule, Consortium Executive
Director