

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Twenty-Seven

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”) ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Twenty-Seven. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is approved by the Consortium Executive Director and Accenture’s Project Director or their respective designees.
2. This Change Notice Number Twenty-Seven requests Two Hundred Twenty-Nine Thousand One Hundred Fifty-Eight Dollars (\$229,158) to be used for additional R&A Change Budget Services hours for Work related to the CalFresh Disaster Application Revision requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 1 (CalFresh Disaster Application Revision). R&A Change Budget Services related to the CalFresh Disaster Application Revision will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Two Hundred Twenty-Nine Thousand One Hundred Fifty-Eight Dollars (\$229,158).
3. This Change Notice Number Twenty-Seven requests One Hundred Fifty-Two Thousand Two Hundred Fifty Dollars (\$152,250) to be used for additional R&A Change Budget Services hours for Work related to the CalFresh Notices of Actions (NOAs) Updates requested by the Consortium. The estimated effort, prices, and assumptions are set forth in

the attached Attachment 2 (CalFresh Notices of Actions (NOAs) Updates). R&A Change Budget Services related to the CalFresh Notices of Actions (NOAs) Updates will be conducted and invoiced on a Time and Materials basis in an amount not to exceed One Hundred Fifty-Two Thousand Two Hundred Fifty Dollars (\$152,250).

4. This Change Notice Number Twenty-Seven requests Four Hundred Twenty-Five Thousand Dollars (\$425,000) to be used for additional R&A Change Budget Services hours for Work related to the CalWORKs Work Requirements (AB 2300) requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 3 (CalWORKs Work Requirements (AB 2300)). R&A Change Budget Services related to the CalWORKs Work Requirements (AB 2300) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Four Hundred Twenty-Five Thousand Dollars (\$425,000).
5. This Change Notice Number Twenty-Seven requests Two Hundred Twenty Thousand Eight Hundred Six Dollars (\$220,806) to be used for additional R&A Change Budget Services hours for Work related to the NOA Back Nine Revisions requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 4 (NOA Back Nine Revisions). R&A Change Budget Services related to the NOA Back Nine Revisions will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Two Hundred Twenty Thousand Eight Hundred Six Dollars (\$220,806).
6. This Change Notice Number Twenty-Seven requests One Hundred Eighty Thousand Dollars (\$180,000) to be used for additional R&A Change Budget Services hours for Work related to the SB 726 CalWORKs Overpayments (CalWORKs Overpayments - Revised CA 812 Report) requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 5 (SB 726 CalWORKs Overpayments). R&A Change Budget Services related to the SB 726 CalWORKs Overpayments (CalWORKs Overpayments - Revised CA 812 Report) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed One Hundred Eighty Thousand Dollars (\$180,000).
7. This Change Notice Number Twenty-Seven requests Four Hundred Ten Thousand Dollars (\$410,000) to be used for additional R&A Change Budget Services hours for Work related to the Undocumented 26-49 Full Scope Expansion previously Age 26-49 Full Scope Medi-Cal Expansion requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 6 (Full Scope Medi-Cal Expansion). R&A Change Budget Services related to the Undocumented 26-49 Full Scope Expansion previously Age 26-49 Full Scope Medi-Cal Expansion will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Four Hundred Ten Thousand Dollars (\$410,000).

8. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is One Million Six Hundred Seventeen Thousand Two Hundred Fourteen Dollars (\$1,617,214).
9. Subsequent to the approval of this Change Notice Number Twenty-Seven, the balance remaining from the Ninety-Two Million Dollars (\$92,000,000) in Agreement Section 8.2.4 Regulatory and Administrative Change Budget Services of approved but unallocated funds for future work to be allocated will be Twenty-Eight Million Nine Hundred Forty-Eight Thousand Six Hundred Sixty-Two Dollars (\$28,948,662).
10. Using the County purchase process, the Counties defined in the table below have purchased various Services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Notice Number Twenty-Seven requests Five Hundred Fifty Thousand Two Hundred Thirty-Seven Dollars Forty-Eight Cents (\$550,237.48) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:

CPO #	County	Service Description	Value
SC-03-2023	Santa Clara	Additional Licensing for Customer Service Center Expansion (Quantity 50)	\$149,012.60
TL-03-2023	Tulare	Additional Licensing for Customer Service Center Expansion (Quantity 140)	\$401,224.88

11. Subsequent to the approval of this Change Notice Number Twenty-Seven, the balance remaining from the Twenty Million Dollars (\$20,000,000) in Exhibit X Section 8.2.5 of approved but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Five Million Nine Hundred Fifty-Nine Thousand Three Hundred Forty-Seven Dollars Eighty-Nine Cents (\$5,959,347.89).

This Change Notice Number Twenty-Seven is effective as of August 25, 2023 (the “Effective Date”).

Except as provided in this Change Notice Number Twenty-Seven, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

Dated: _____

By: _____
Arnold J. Malvick,
Accenture Managing Director

CALSAWS CONSORTIUM

Dated: _____

By: _____
Michael Sylvester, Consortium Chair

By: _____
Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____
John Boule, Consortium Executive
Director