

**California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project**
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 20, 2023

Mr. Randy Morris, Director
Santa Cruz County Human Services Department
P.O. Box 1320
Santa Cruz, CA 95061-1320

Dear Mr. Morris:

This letter provides your county's State Fiscal Year (SFY) 2023/24 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2023/24** is **\$787,403**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

A handwritten signature in black ink that reads "Allison White". The signature is written in a cursive, flowing style.

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

**California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833**



SFY 2023-24	Santa Cruz
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$25,146
Ancillary Support	\$73,623
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$5,565
Total County Allocation	\$104,334
State Personnel	
IV&V	
Combined Total	\$104,334
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0

California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$483,912
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$84,686
Software	
Vendor-provided	\$0
County-provided	\$4,480
Production & Operations	
Vendor-provided	\$0
County-provided	\$109,991
Travel	
Consortium Travel	\$0
County Travel	\$0
CalHEERS M&O	
Application Maintenance	\$0
Production & Operations	\$0
Covered CA CSC	
Production & Operations	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0

California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



Total Maintenance & Operations Costs	\$683,069
Total DD&I and M&O Costs	\$787,403