

**California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project**
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 20, 2023

Mr. Greg Geisler, Director
Placer County Health & Human Services Department
3091 County Center Drive, #290
Auburn, CA 95603-2616

Dear Mr. Geisler:

This letter provides your county's State Fiscal Year (SFY) 2023/24 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2023/24** is **\$1,058,248**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

A handwritten signature in black ink that reads "Allison White".

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Vicki Grenier, Administrative Services Director
CalSAWS Project Management Office

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| SFY 2023-24 | Placer |
|---|------------------|
| Design, Development & Implementation | |
| Non-Application Development | |
| Personnel | |
| Consortium Personnel - County | \$111,615 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | |
| Planning and Preparation | \$0 |
| Manual Conversion | \$0 |
| Ancillary Support | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Quality Assurance | \$0 |
| Facilities | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Software | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Production & Operations | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Training Development & Delivery | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Facilities | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Total County Allocation | \$111,615 |
| | |
| State Personnel | |
| IV&V | |
| Combined Total | \$111,615 |
| Procurement M&O | |

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| | |
|--|-----------|
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Maintenance & Operations | |
| Personnel | |
| Consortium Personnel - County | \$220,980 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | \$548,268 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | |
| Vendor-provided | \$0 |
| County-provided | \$53,053 |
| Software | |
| Vendor-provided | \$0 |
| County-provided | \$427 |
| Production & Operations | |
| Vendor-provided | \$0 |
| County-provided | \$114,905 |
| Travel | |
| Consortium Travel | \$9,000 |
| County Travel | \$0 |
| CalHEERS M&O | |
| Application Maintenance | \$0 |
| Production & Operations | \$0 |
| Covered CA CSC | |
| Production & Operations | \$0 |
| Online CalWORKs Appraisal Tool (OCAT) M&O | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| Quality Assurance | \$0 |
| Hardware | \$0 |

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| | |
|---|--------------------|
| Software | \$0 |
| Production & Operations | \$0 |
| Total Maintenance & Operations Costs | \$946,633 |
| Total DD&I and M&O Costs | \$1,058,248 |