

**California Health and Human Services Agency  
Office of Technology and Solutions Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833**



July 20, 2023

Ms. Anita Guerrero-Ortiz, Director of Human Services  
Tulare County Health & Human Services Agency  
5957 South Mooney Boulevard  
Visalia, CA 93277-9394

Dear Ms. Guerrero-Ortiz:

This letter provides your county's State Fiscal Year (SFY) 2023/24 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2023/24** is **\$1,147,945**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

A handwritten signature in black ink that reads 'Allison White'.

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

**California Health and Human Services Agency  
Office of Technology and Solutions Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833**



SFY 2023-24	Tulare
<b>Design, Development &amp; Implementation</b>	
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$41,000
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$41,000</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$41,000</b>
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0

**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$804,384
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$218,260
Software	
Vendor-provided	\$0
County-provided	\$26,250
Production & Operations	
Vendor-provided	\$0
County-provided	\$58,051
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0

**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



<b>Total Maintenance &amp; Operations Costs</b>	<b>\$1,106,945</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$1,147,945</b>