

**California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project**
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 31, 2023

Ms. Donna Ortiz, Director of Human Services
Tulare County Health & Human Services Agency
5957 South Mooney Boulevard
Visalia, CA 93277-9394

Dear Ms. Ortiz:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$251,537**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

A handwritten signature in black ink that reads "Allison White".

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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| SFY 2021-22 | Tulare |
|---|-----------|
| Design, Development & Implementation | |
| Application Development | |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Non-Application Development | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | |
| Planning and Preparation | \$230,806 |
| Manual Conversion | \$20,731 |
| Ancillary Support | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Hardware | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Software | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Production & Operations | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Training Development & Delivery | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |

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| | |
|--|------------------|
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| General Assistance/General Relief | |
| Application Development | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Procurement DD&I | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Total County Allocation | \$251,537 |
| State Personnel | |
| IV&V | |
| Combined Total | \$251,537 |
| Maintenance & Operations | |
| Consortium Personnel | |
| County Consortium Personnel | \$0 |
| Contracted Consortium Personnel | \$0 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal Counsel | \$0 |
| Facilities | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Production & Operations | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Procurement M&O | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | \$0 |
| Legal | \$0 |
| Facilities | \$0 |

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| | |
|---|------------------|
| Hardware | \$0 |
| Software | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Covered CA CSC | |
| Hardware | \$0 |
| Software | \$0 |
| Production & Operations | \$0 |
| CalHEERS M&O | |
| Contractor Services - Application Maintenance | \$0 |
| Production & Operations | \$0 |
| Total Maintenance & Operations Costs | \$0 |
| Total DD&I and M&O Costs | \$251,537 |