

**California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project**
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 31, 2023

Mr. Trent Rhorer, Executive Director
San Francisco Human Services Agency
P.O. Box 7988
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$1,880,134**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

A handwritten signature in black ink that reads 'Allison White'.

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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SFY 2021-22	San Francisco
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Non-Application Development	
Personnel	
Consortium Personnel - County	\$496,302
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$697,323
Manual Conversion	\$298,946
Ancillary Support	\$253,548
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$14,108
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	

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Consortium Travel	\$0
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$0
Other Contractor	\$0
Procurement DD&I	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$1,760,227
State Personnel	
IV&V	
Combined Total	\$1,760,227
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$119,907
Contracted Consortium Personnel	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0

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Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Covered CA CSC	
Hardware	\$0
Software	\$0
Production & Operations	\$0
CalHEERS M&O	
Contractor Services - Application Maintenance	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$119,907
Total DD&I and M&O Costs	\$1,880,134