

California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 31, 2023

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2021/22** is **\$229,771,954**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

A handwritten signature in black ink that reads 'Allison White'.

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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SFY 2021-22	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$20,166,355
Other Contractor	\$1,785,539
Non-Application Development	
Personnel	
Consortium Personnel - County	\$368,204
Consortium Personnel - Contractor	\$5,280,001
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$622,722
Ancillary Support	\$0
Contractor Services	
System Integrator	\$25,829,116
Other Contractor	\$3,197,748
Quality Assurance	\$6,378,336
Legal	\$32,714
Facilities	
System Integrator	\$1,821,816
Other Contractor	\$0
Hardware	
System Integrator	\$0
Other Contractor	\$1,864,875
Software	
System Integrator	\$3,842,107
Other Contractor	\$300,277
Production & Operations	
System Integrator	\$6,949,771
Other Contractor	\$4,862,865
Travel	
Consortium Travel	\$53,563
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$754,046
Contractor Services	
System Integrator	\$330,699
Other Contractor	\$0
Facilities	\$0
Hardware	\$0
Software	\$44,282
Travel	

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Consortium Travel	\$11,439
County Travel	\$0
General Assistance/General Relief	
Application Development	
System Integrator	\$4,231,452
Other Contractor	\$85,990
Procurement DD&I	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$89,076
Contractor Services	\$81,137
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$88,984,130
State Personnel	
IV&V	
Combined Total	\$88,984,130
Maintenance & Operations	
Consortium Personnel	
County Consortium Personnel	\$1,035,559
Contracted Consortium Personnel	\$8,690,849
Contractor Services	
Application Maintenance	\$26,713,142
Quality Assurance	\$0
Legal Counsel	\$39,741
Facilities	\$3,849,240
Hardware	\$14,067,147
Software	\$27,495,771
Production & Operations	\$54,282,188
Travel	
Consortium Travel	\$43,704
County Travel	\$0
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$507,497
Contractor Services	\$183,322
Legal	\$37,292
Facilities	\$0
Hardware	\$0

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Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Covered CA CSC	
Hardware	\$0
Software	\$0
Production & Operations	\$0
CalHEERS M&O	
Contractor Services - Application Maintenance	\$2,656,003
Production & Operations	\$1,186,369
Total Maintenance & Operations Costs	\$140,787,824
Total DD&I and M&O Costs	\$229,771,954