



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



September 12, 2023

Mr. Richard Wanne, Director of Self-Sufficiency Services
County of San Diego, Health & Human Services Agency
1255 Imperial Avenue, Suite 446
San Diego, CA 92101

Dear Mr. Wanne:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$4,058,149**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Mr. Alberto Banuelos, Assistant Director of Eligibility Operations
Ms. Jeannie Hufford, Chief of County Agency Operations
Ms. Mirna Lopez, County CalWIN Manager
CalSAWS Project Management Office

SFY 2022/23	San Diego
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$1,189,367
Travel	
County Support Staff	\$326
Production and Operations	
FM&O - County	\$0
Print Costs	\$1,872,444
Hardware Maintenance	
County-provided	\$571,164
Software Maintenance	
County-provided	\$4,200
Network	
Local Area Network	\$420,648
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	4,058,149