



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



September 12, 2023

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$57,392,107**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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SFY 2022/23	San Bernardino
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$0
Travel	
County Support Staff	\$0
Production and Operations	
FM&O - County	\$0
Print Costs	\$0
Hardware Maintenance	
County-provided	\$0
Software Maintenance	
County-provided	\$0
Network	
Local Area Network	\$0
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$2,602,734
Contractor Services	
Application Maintenance	\$9,779,599
Quality Assurance	\$2,562,359
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$24,630,864
Hardware Maintenance	
Vendor-provided	\$2,320,432
Software Maintenance	
Vendor-provided	\$5,929,524
Network	
Wide Area Network	\$1,947,492
CalHEERS M&O	
Consortium/County Personnel	\$139,800
Application Maintenance	\$1,096,971
Quality Assurance	\$611,268
FM&O	\$4,282,320
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$40,046
Quality Assurance	\$210,000
Application Maintenance	\$0
Production and Operations	\$1,006,464
Software Maintenance	\$0
Network	\$232,234
OSI Foreign Connectivity	
Total M&O Costs	57,392,107