



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



September 12, 2023

Dr. Marla Stuart, Director  
Contra Costa County Employment & Human Services Department  
40 Douglas Drive  
Martinez, CA 94553-4068

Dear Dr. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2022/23** is **\$1,744,457**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Eileen Olson, County CalWIN Manager  
CalSAWS Project Management Office

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SFY 2022/23	Contra Costa
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$394,145
<b>Travel</b>	
County Support Staff	\$0
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$888,439
<b>Hardware Maintenance</b>	
County-provided	\$52,121
<b>Software Maintenance</b>	
County-provided	\$0
<b>Network</b>	
Local Area Network	\$409,752
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$0
<b>Network</b>	
Wide Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>1,744,457</b>