



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 19, 2023

Mr. Devin Drake, Director  
San Luis Obispo County Social Services Department  
P.O. Box 8119  
San Luis Obispo, CA 93403-8119

Dear Mr. Drake:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2022/23** is **\$327,615**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

SFY 2022-23	San Luis Obispo
<b>Design, Development &amp; Implementation</b>	
<b>Application Development</b>	
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$265,909
Manual Conversion	\$42,727
Ancillary Support	\$17,292
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Software	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$1,687
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$327,615</b>



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$327,615</b>
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	\$0
Legal	\$0
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$0
Software	
Vendor-provided	\$0
County-provided	\$0
Production & Operations	
Vendor-provided	\$0
County-provided	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2495 Natomas Park Drive, Suite 515  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$0</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$327,615</b>