



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 19, 2023

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2022/23** is **\$294,937,114**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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SFY 2022-23	San Bernardino
Design, Development & Implementation	
Application Development	
Contractor Services	
System Integrator	\$79,378
Other Contractor	\$1,824,790
Non-Application Development	
Personnel	
Consortium Personnel - County	\$16,500
Consortium Personnel - Contractor	\$2,682,301
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$15,814,219
Other Contractor	\$14,631,026
Quality Assurance	\$6,531,225
Facilities	
System Integrator	\$1,821,816
Other Contractor	\$0
Software	
System Integrator	\$3,550,369
Other Contractor	\$233,020
Production & Operations	
System Integrator	\$0
Other Contractor	\$1,346,560
Travel	
Consortium Travel	\$362,400
County Travel	\$61,770
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$741,768
Contractor Services	
System Integrator	\$0
Other Contractor	\$12,312,297
Facilities	\$1,221,192
Software	\$35,281
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$63,265,912



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State Personnel	
IV&V	
Combined Total	\$63,265,912
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$806,000
Contractor Services	\$439,057
Legal	\$31,833
Facilities	\$0
Hardware	\$0
Software	\$0
Travel	
Consortium Travel	\$37,900
County Travel	\$0
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$1,260,000
Consortium Personnel - Contractor	\$13,329,395
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$52,468,000
Quality Assurance	\$0
Legal	\$41,583
Facilities	\$5,942,436
Hardware	
Vendor-provided	\$16,551,350
County-provided	\$0
Software	
Vendor-provided	\$56,604,568
County-provided	\$0
Production & Operations	
Vendor-provided	\$77,065,933
County-provided	\$0
Travel	
Consortium Travel	\$331,200
County Travel	\$0
CalHEERS M&O	
Application Maintenance (Jul-Sep)	\$412,849
Application Maintenance (Oct-Jun)	\$2,303,672
Production & Operations	\$1,797,312
Covered CA CSC	
Production & Operations	\$296,272
Online CalWORKs Appraisal Tool (OCAT) M&O	



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Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$62,082
Contractor Services	
Quality Assurance	\$257,280
Hardware	\$66,780
Software	\$122,724
Production & Operations	\$1,442,976
Total Maintenance & Operations Costs	\$231,671,202
Total DD&I and M&O Costs	\$294,937,114