



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 19, 2023

Mr. Trent Rhorer, Executive Director  
San Francisco Human Services Agency  
P.O. Box 7988  
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2022/23 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Senate Bill (SB) 1341 Automation special premise expenditures. Your county's total allocation for **SFY 2022/23** is **\$72,483**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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SB 1341 Automation County Allocation v3 SFY 2022/23	San Francisco
<b>Phase I - Maintenance and Operations</b>	
<b>Consortium Personnel</b>	
County Consortium Staff	\$0
Contracted Consortium Staff	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
<b>Production and Operations - County Print Cost</b>	\$72,483
<b>Facilities</b>	\$0
<b>Hardware</b>	\$0
<b>Software</b>	\$0
<b>Travel</b>	\$0
<b>Total Phase I - Maintenance and Operations</b>	<b>\$72,483</b>
<b>Total Phase II - Development and Implementation</b>	<b>\$0</b>
<b>Total Phase II - Maintenance and Operations</b>	<b>\$0</b>
<b>Total County Allocation</b>	<b>\$72,483</b>