

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Twenty-Nine

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”) ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Twenty-Nine. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is

approved by the Consortium Executive Director and Accenture's Project Director or their respective designees.

2. This Change Notice Number Twenty-Nine requests Four Hundred Thirty-Five Thousand Five Hundred Fifty-Four Dollars (\$435,554) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey. The estimated effort, prices, and assumptions are set forth in Attachment 1 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey). R&A Change Budget Services related to Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Eight Hundred Sixty-Seven Thousand Seven Hundred Fifty-Three Dollars (\$867,753). Attachment 1 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey) to this Change Notice Twenty-Nine supersedes Attachment 3 (Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey) to Change Notice Number Twenty-Six dated July 21, 2023.
3. This Change Notice Number Twenty-Nine requests One Million One Hundred Six Thousand Two Hundred Ninety-Two Dollars (\$1,106,292) to be used for additional R&A Change Budget Services hours for Work related to the Incarcerated Adults requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 2 (Incarcerated Adults). R&A Change Budget Services related to the Incarcerated Adults will be conducted and invoiced on a Time and Materials basis in an amount not to exceed One Million One Hundred Six Thousand Two Hundred Ninety-Two Dollars (\$1,106,292).
4. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is One Million Five Hundred Forty-One Thousand Eight Hundred Forty-Six Dollars (\$1,541,846).
5. Subsequent to the approval of this Change Notice Number Twenty-Nine, the balance remaining from the Ninety-Two Million Dollars (\$92,000,000) in Agreement Section 8.2.4

Regulatory and Administrative Change Budget Services of approved but unallocated funds for future work to be allocated will be Twenty-Five Million Five Hundred Seventy Thousand Fifty-Four Dollars (\$25,570,054).

6. Using the County purchase process, the Counties defined in the table below have purchased various Services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Notice Number Twenty-Nine requests Two Hundred Forty-Five Thousand Two Hundred Thirty-One Dollars Fourty-Six Cents (\$245,231.46) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:

CPO #	County	Service Description	Value
LA-02-2022	Los Angeles	Additional of Renewal (“RE”) Line Interactive Voice Response System (“IVR”)	\$119,458.46
SI-01-2023	Sierra	Administrative Charges for Equipment Refresh	\$621.00
TL-01-2023	Tulare	Production Operations for Managed FACTs (Quantity 12)	\$125,152.00

7. Subsequent to the approval of this Change Notice Number Twenty-Nine, the balance remaining from the Twenty Million Dollars (\$20,000,000) in Exhibit X Section 8.2.5 of approved but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Four Million Eight Hundred Fifty-Three Thousand Seven Hundred Seventy-Two Dollars Thirty-Nine Cents (\$4,853,772.39).
8. As a result of the reconciliation of requirement to conform to the approved requirements in JIRA, the parties agree to update the Agreement as indicated in the subsections to this section 8.
- 8.1. Attachment 1 (Contractor Assumptions) to the Schedule 2 (Statement of Work for CalSAWS Design, Development and Implementation (“DD&I”) Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension) is hereby deleted in its entirety and replaced with Attachment 3 to this Change Notice Twenty-Nine the restated Attachment 1 (Contractor Assumptions) to the Schedule 2 (Statement of Work

for CalSAWS Design, Development and Implementation (“DD&I”) Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension).

8.2. Attachment 3 (CalSAWS DD&I Statement of Requirements) to the Schedule 2 (Statement of Work for CalSAWS Design, Development and Implementation (“DD&I”) Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension) is hereby deleted in its entirety and replaced with Attachment 4 to this Change Notice Twenty-Nine the restated Attachment 3 (CalSAWS DD&I Statement of Requirements) to the Schedule 2 (Statement of Work for CalSAWS Design, Development and Implementation (“DD&I”) Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension

8.3. Attachment 5 (CalSAWS Imaging Solution Requirements) to the Schedule 13 (Statement of Work for CalSAWS Imaging Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension) is hereby deleted in its entirety and replaced with Attachment 5 to this Change Notice Twenty-Nine the restated Attachment 5 (CalSAWS Imaging Solution Requirements) to the Schedule 13 (Statement of Work for CalSAWS Imaging Project) to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension).

This Change Notice Number Twenty-Nine is effective as of October 20, 2023 (the “Effective Date”).

Except as provided in this Change Notice Number Twenty-Nine, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____

Arnold J. Malvick,
Accenture Managing Director

By: _____

Michael Sylvester, Consortium Chair

By: _____

Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____

John Boule, Consortium Executive
Director