

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Thirty

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”) ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Thirty. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is

approved by the Consortium Executive Director and Accenture's Project Director or their respective designees.

2. This Change Notice Number Thirty requests Ten Million Two Hundred Seventeen Thousand One Hundred Eighty-Six Dollars (\$10,217,186) to be used for additional R&A Change Budget Services hours for Work related to the CARES requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 1 (CARES). R&A Change Budget Services related to CARES will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Ten Million Two Hundred Seventeen Thousand One Hundred Eighty-Six Dollars (\$10,217,186).
3. This Change Notice Number Thirty requests Three Million Five Hundred Sixty-Five Thousand One Hundred Fifty-Seven Dollars (\$3,565,157) to be used for additional R&A Change Budget Services hours for Work related to the WDTIP requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 2 (WDTIP). R&A Change Budget Services related to the WDTIP will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Three Million Five Hundred Sixty-Five Thousand One Hundred Fifty-Seven Dollars (\$3,565,157).
4. This Change Notice Number Thirty requests Five Million Forty-Eight Thousand Seven Hundred Twenty-Nine Dollars (\$5,048,729) to be used for additional R&A Change Budget Services hours for Work related to the CFAP Expansion requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 3 (CFAP Expansion). R&A Change Budget Services related to the CFAP Expansion will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Five Million Forty-Eight Thousand Seven Hundred Twenty-Nine Dollars (\$5,048,729).
5. This Change Notice Number Thirty requests Four Hundred Twenty-Four Thousand Nine Hundred Ninety-Two Dollars (\$424,992) to be used for additional R&A Change Budget Services hours for State Fiscal Year 2023/24 for Work related to the CalWORKs Work

Requirements (AB 2300). The estimated effort, prices, and assumptions are set forth in Attachment 4 (CalWORKs Work Requirements (AB 2300)). R&A Change Budget Services related to CalWORKs Work Requirements (AB 2300) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Eight Hundred Forty-Nine Thousand Nine Hundred Ninety-Two Dollars (\$849,992). Attachment 4 (CalWORKs Work Requirements (AB 2300)) to this Change Notice Thirty supersedes Attachment 3 (CalWORKs Work Requirements (AB 2300)) to Change Notice Number Twenty-Seven dated August 25, 2023.

6. This Change Notice Number Thirty requests Six Hundred Fifty-Eight Thousand Six Hundred Sixty Dollars (\$658,660) to be used for additional R&A Change Budget Services hours for Work related to the BenefitsCal CF Parity Work requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 5 (BenefitsCal CF Parity Work). R&A Change Budget Services related to the BenefitsCal CF Parity Work will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Six Hundred Fifty-Eight Thousand Six Hundred Sixty Dollars (\$658,660).
7. This Change Notice Number Thirty requests One Hundred Two Thousand Two Hundred Eighty-Seven Dollars (\$102,287) to be used for additional R&A Change Budget Services hours for Work related to the CalWORKs Reminder Notice at Redetermination requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 6 (CalWORKs Reminder Notice at Redetermination). R&A Change Budget Services related to the CalWORKs Reminder Notice at Redetermination will be conducted and invoiced on a Time and Materials basis in an amount not to exceed One Hundred Two Thousand Two Hundred Eighty-Seven Dollars (\$102,287).
8. This Change Notice Number Thirty requests Five Hundred Twenty-Eight Thousand Nine Hundred Nine Dollars (\$528,909) to be used for additional R&A Change Budget Services hours for Work related to the CalFresh Reinstatement Approval & Denial Notice Revisions requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 7 (CalFresh Reinstatement Approval & Denial Notice Revisions). R&A Change Budget Services related to the CalFresh Reinstatement Approval & Denial

Notice Revisions will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Five Hundred Twenty-Eight Thousand Nine Hundred Nine Dollars (\$528,909).

9. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is Twenty Million Five Hundred Forty-Five Thousand Nine Hundred Twenty Dollars (\$20,545,920).
10. Subsequent to the approval of this Change Notice Number Thirty, the balance remaining from the Ninety-Two Million Dollars (\$92,000,000) in Agreement Section 8.2.4 Regulatory and Administrative Change Budget Services of approved but unallocated funds for future work to be allocated will be Five Million Twenty-Four Thousand One Hundred Thirty-Four Dollars (\$5,024,134).
11. Using the County purchase process, the Counties defined in the table below have purchased various Services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Notice Number Thirty requests Eighty Thousand One Hundred Forty-Six Dollars Eighty-Two Cents (\$80,146.82) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:

CPO #	County	Service Description	Value
SR-01-2023	Santa Cruz	Kiosks (Quantity 2) and Production Operations for FACTs (Quantity 2)	\$80,146.82

12. Subsequent to the approval of this Change Notice Number Thirty, the balance remaining from the Twenty Million Dollars (\$20,000,000) in Exhibit X Section 8.2.5 of approved but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Four Million Seven Hundred Seventy-Three Thousand Six Hundred Twenty-Five Dollars Fifty-Seven Cents (\$4,773,625.57).
13. Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to Exhibit X is deleted in its

entirety and is replaced with Attachment 8 to this Change Notice Thirty the restated Attachment 2 (CalSAWS M&O Pricing Schedules) to the Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to Exhibit X.

14. This Change Notice Number Thirty includes a Statement of Work for New Production Monthly Second Cut Database Only Environment requested by the Consortium, as Attachment 9 to this Change Notice Thirty.

14.1. The one-time and recurring services will be worked and invoiced on a Time and Materials basis up to the Total Charges set forth in Schedule 3T of Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to the Exhibit X.

14.2. The effort, scope, and assumptions for enhancements related to this SOW is documented in Attachment 9 to this Change Notice Thirty (Statement of Work for New Production Monthly Second Cut Database Only Environment).

15. This Change Notice Number Thirty includes a Statement of Work for Enablement Effort and Procurement for DHCS/CDSS via CDT requested by the Consortium, as Attachment 10 to this Change Notice Thirty.

15.1. The one-time services will be worked and invoiced on a Time and Materials basis up to the Total Charges set forth in Schedule 3U of Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to the Exhibit X.

15.2. The effort, scope, and assumptions for enhancements related to this SOW is documented in Attachment 10 to this Change Notice Thirty (Statement of Work for Enablement Effort and Procurement for DHCS/CDSS via CDT).

16. Schedule 1 to Exhibit X (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) is hereby deleted in its entirety and replaced with Attachment 11 to this

Change Notice Number Thirty the restated Schedule 1 to Exhibit X (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project).

17. This Change Notice Number Thirty requests a shift of 1178 hours from State Fiscal Year 2023/24 to 2024/25 for CA-247010 Placeholder - Upgrade CalSAWS application from JDK 11 to latest JDK version. This shift is documented in Schedule 3M Security - EDR, Tech, NIST of Attachment 8 to this Change Notice Thirty the restated Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to the Exhibit X.
18. This Change Notice Number Thirty requests a shift of 538 hours from State Fiscal Year 2024/25 to 2023/24 for CA-257052 - Upgrade Spring framework and other libraries to support N-1. Additionally, this Change Notice Number Thirty requests a shift of 640 hours from State Fiscal Year 2024/25 to 2023/24 for CA-257050 - ODM/EDBC as a service - Implementation - Phase 1. This shift is documented in Schedule 3M Security - EDR, Tech, NIST of Attachment 8 to this Change Notice Thirty the restated Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project) to the Exhibit X.
19. As a result of WAN revisions and savings from current and upcoming State Fiscal Years, the parties agree to amend Attachment 2 (CalSAWS M&O Pricing Schedules) and Attachment 4 (CalSAWS M&O Production Operations Specifications) to the Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations (“M&O”) Project to Exhibit X (CalSAWS Maintenance and Operations (“M&O”) Extension via this Change Notice Thirty.
- 19.1. Attachment 2 (CalSAWS M&O Pricing Schedules) is hereby deleted in its entirety and replaced with Attachment 8 to this Change Notice Thirty the restated Attachment 2 (CalSAWS M&O Pricing Schedules).

19.2. Attachment 4 (CalSAWS M&O Production Operations Specifications) is hereby deleted in its entirety and replaced with Attachment 12 to this Change Notice Thirty the restated Attachment 4 (CalSAWS M&O Production Operations Specifications).

This Change Notice Number Thirty is effective as of November 17, 2023 (the “Effective Date”).

Except as provided in this Change Notice Number Thirty, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____
Arnold J. Malvick,
Accenture Managing Director

By: _____
Michael Sylvester, Consortium Chair

By: _____
Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____
John Boule, Consortium Executive
Director