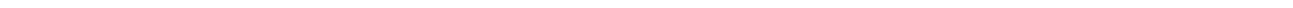
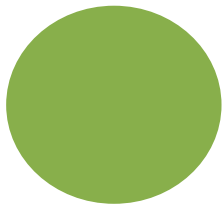




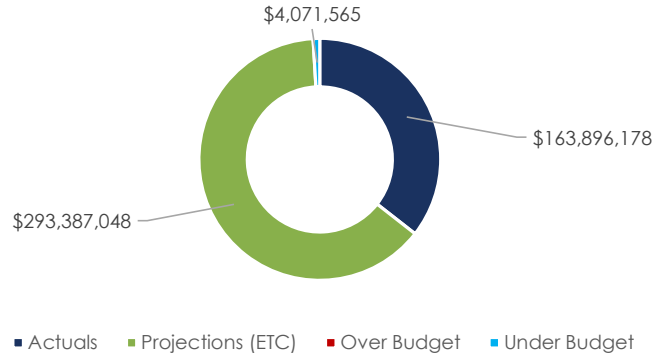
CalSAWS | Financial Report

November 9, 2023

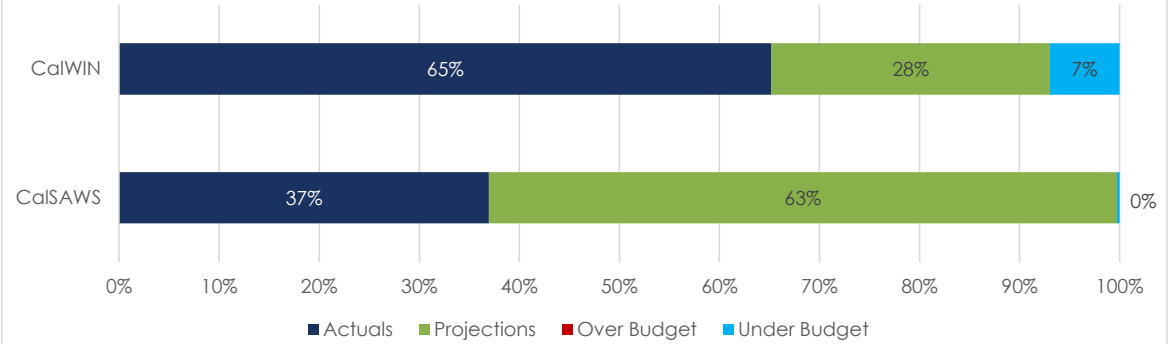


CalSAWS | SFY 2023/24 FINANCIAL DASHBOARD - November 9, 2023

Total Actuals & Projections



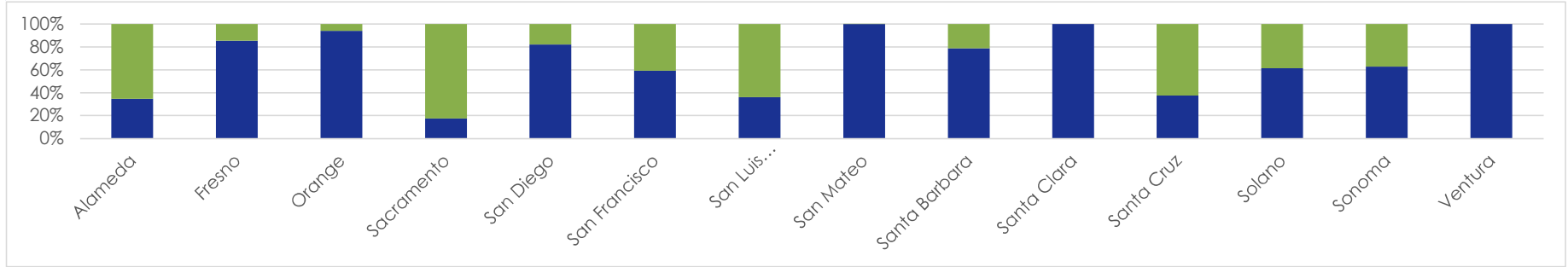
% Expended to Date



Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$128,455,393	\$218,098,515	\$346,553,908	\$347,459,194	\$905,286	37.0%	99.7%	
DD&I Non-App. Dev.	\$18,901,866	\$12,466,267	\$31,368,133	\$32,050,115	\$681,982	59.0%	97.9%	Facilities and Travel less than planned
DD&I Training	\$526,350	\$1,902,666	\$2,429,016	\$2,652,320	\$223,304	19.8%	91.6%	Travel less than planned
CalSAWS M&O	\$105,237,550	\$197,892,635	\$303,130,185	\$303,130,185	\$0	34.7%	100.0%	
M&O Procurement	\$628,396	\$618,372	\$1,246,768	\$1,246,768	\$0	50.4%	100.0%	
OCAT M&O	\$994,323	\$1,205,096	\$2,199,419	\$2,199,419	\$0	45.2%	100.0%	
CalHEERS Interface	\$1,842,520	\$3,147,831	\$4,990,351	\$4,990,351	\$0	36.9%	100.0%	
Covered CA CSC	\$324,388	\$865,648	\$1,190,036	\$1,190,036	\$0	27.3%	100.0%	
CalSAWS Premise	\$8,038,273	\$63,237,003	\$71,275,276	\$71,532,342	\$257,066	11.2%	99.6%	
CalSAWS Premise	\$8,038,273	\$63,237,003	\$71,275,276	\$71,532,342	\$257,066	11.2%	99.6%	Staff and QA costs less than planned
CalWIN M&O	\$27,203,395	\$11,599,080	\$38,802,475	\$41,711,688	\$2,909,213	65.2%	93.0%	
CalWIN M&O	\$23,878,301	\$11,497,288	\$35,375,589	\$37,788,796	\$2,413,207	63.2%	93.6%	
CalHEERS Interface	\$2,712,600	\$82,458	\$2,795,058	\$3,070,178	\$275,120	88.4%	91.0%	Costs less than planned
CalHEERS CSCN	\$612,494	\$19,334	\$631,828	\$852,714	\$220,886	71.8%	74.1%	
JPA Admin. Budget	\$199,117	\$452,450	\$651,567	\$651,567	\$0	30.6%	100.0%	
CalSAWS 58 Counties	\$199,117	\$452,450	\$651,567	\$651,567	\$0	30.6%	100.0%	
Total	\$163,896,178	\$293,387,048	\$457,283,226	\$461,354,791	\$4,071,565	35.5%	99.1%	

1. Actuals are based on planned invoices through December (partial) payment month

CalSAWS | SFY 2023/24 DD&I COUNTY SUPPORT STAFF



COMBINED TOTAL	\$ 3.4 M Actuals to Date	\$ 2.8 M Projections	\$ 6.2 M Estimate At Completion	\$ 6.2 M Total Allocation	\$.0 M Balance (+Under/-Over)	55% % Expended to Date	100% % EAC to Budget
Alameda	\$318,159	\$599,802	\$917,961	\$917,961	\$0	35%	100%
Fresno	\$864,836	\$146,586	\$1,011,422	\$1,011,422	\$0	86%	100%
Orange	\$370,141	\$23,346	\$393,487	\$393,487	\$0	94%	100%
Sacramento	\$304,887	\$1,440,502	\$1,745,389	\$1,745,389	\$0	17%	100%
San Diego	\$824,192	\$177,913	\$1,002,105	\$1,002,105	\$0	82%	100%
San Francisco	\$165,324	\$113,876	\$279,200	\$279,200	\$0	59%	100%
San Luis Obispo	\$61,155	\$107,364	\$168,519	\$168,519	\$0	36%	100%
San Mateo	\$156,867	\$48	\$156,915	\$156,915	\$0	100%	100%
Santa Barbara	\$41,818	\$11,321	\$53,139	\$53,139	\$0	79%	100%
Santa Clara	\$61,248	\$0	\$61,248	\$61,248	\$0	100%	100%
Santa Cruz	\$37,016	\$61,753	\$98,769	\$98,769	\$0	37%	100%
Solano	\$52,475	\$33,133	\$85,608	\$85,608	\$0	61%	100%
Sonoma	\$68,892	\$40,645	\$109,537	\$109,537	\$0	63%	100%
Ventura	\$80,353	\$0	\$80,353	\$80,353	\$0	100%	100%

CalSAWS | SFY 2023/24 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS	\$11,815,752	\$19,282,114	\$31,097,866	\$31,127,757	\$29,891	38.0%	99.9%
Consortium Personnel - County ¹	\$3,224,085	\$9,623,669	\$12,847,754	\$12,847,754	\$0	25.1%	100.0%
Consortium Personnel - Contractor ^{2,3}	\$8,591,667	\$9,658,445	\$18,250,112	\$18,280,003	\$29,891	47.0%	99.8%
CalWIN M&O	\$1,333,308	\$428,780	\$1,762,088	\$1,872,074	\$109,986	71.2%	94.1%
Consortium Personnel - County ¹	\$37,908	\$31,287	\$69,195	\$69,195	\$0	54.8%	100.0%
Consortium Personnel - Contractor ^{2,3}	\$1,295,400	\$397,493	\$1,692,893	\$1,802,879	\$109,986	71.9%	93.9%
CalSAWS Premise	\$37,751	\$37,794	\$75,545	\$332,611	\$257,066	11.3%	22.7%
Consortium Personnel - County	\$37,751	\$37,794	\$75,545	\$332,611	\$257,066	11.3%	22.7%
Consortium Personnel - Contractor ²	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total	\$13,186,811	\$19,748,688	\$32,935,499	\$33,332,442	\$396,943	39.6%	98.8%

SFY 2022/23 - Consortium Personnel FTE Counts	FTE
CalSAWS DD&I and M&O	168
Consortium Personnel - County ¹	71
Consortium Personnel - Contractor ²	73
Consortium Personnel - Contractor Limited Term ³	17
TBD ⁴	7
CalWIN M&O	16
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	10
Consortium Personnel - Contractor Limited Term ³	5
TBD ⁴	0
Premise	1
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	0
Total	185

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS, CSAC, and First Data Staff (Non-Employees)

⁴Does not account for backfill considerations

CalSAWS | SFY 2023/24 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalWIN M&O	\$5,605,182	\$2,241,575	\$7,846,757	\$8,054,010	\$207,253	69.6%	97.4%
CalWIN M&O	\$5,098,259	\$1,739,953	\$6,838,212	\$6,838,212	\$0	74.6%	100.0%
CalHEERS Interface Change Budget	\$437,687	\$82,458	\$520,145	\$602,604	\$82,459	72.6%	86.3%
CalHEERS CSCN Change Budget	\$0	\$0	\$0	\$124,794	\$124,794	0.0%	0.0%
CalWIN Premise	\$69,236	\$419,164	\$488,400	\$488,400	\$0	14.2%	100.0%
CalSAWS M&O	\$20,058,370	\$23,576,977	\$43,635,347	\$43,635,347	\$0	46.0%	100.0%
CalSAWS M&E	\$12,211,499	\$14,688,379	\$26,899,878	\$26,899,878	\$0	45.4%	100.0%
CalHEERS Interface Change Budget	\$1,162,386	\$2,003,658	\$3,166,044	\$3,166,044	\$0	36.7%	100.0%
BenefitsCal	\$2,160,404	\$1,542,037	\$3,702,441	\$3,702,441	\$0	58.4%	100.0%
CalSAWS Premise	\$4,524,081	\$5,342,903	\$9,866,984	\$9,866,984	\$0	45.9%	100.0%
TOTAL	\$25,663,552	\$25,818,552	\$51,482,104	\$51,689,357	\$207,253	49.6%	99.6%

CalSAWS | SFY 2023/24 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail

Category	Contract	Service Month	Amount	Invoice Month	Invoice #
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	April-23	\$5,000	September-23	1100942377
SLA - Release Quality within User Acceptance Test	CalWIN	May-23	\$3,000	August-23	80011313
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Hyland - Delay in document processing	CalSAWS	June-22	\$79,564	October-23	1100948204
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Deficiency Service Ticket Resolution Performance	CalWIN	July-23	\$34,000	November-23	TBD
CalSAWS System Daily Batch Production	CalSAWS	July-23	\$5,000	October-23	1100948269
Prime EDBC Response Time	CalSAWS	August-23	\$2,000	December-23	TBD
CalSAWS System Daily Batch Production	CalSAWS	August-23	\$5,000	December-23	TBD
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	August-23	\$5,000	December-23	TBD
Total			\$158,564		

Hours & Credits

Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$10,033,825	\$0	\$10,033,825	\$10,033,825	\$0
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$3,131,450	\$368,550	\$3,500,000	\$3,500,000	\$0
Total	\$18,636,490	\$368,550	\$19,005,039	\$19,005,040	\$0

Notes:

Modernization Hours include hours for Contract Years 1-7 plus partial Contract Year 8.
 Modernation Hours are leveraged for BenefitsCal Technical Help Desk.
 IDMS \$1.5M applied to CalSAWS GA/GR.
 BRE \$3.5M to be applied to CalSAWS GA/GR.

CalSAWS | SFY 2023/24 CHANGE NOTICE TRACKING

CalSAWS Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 30)	\$92,000,000	
Previously Approved through June 2022	\$41,748,853	FIVE - EIGHTEEN
Functional Support, Technical Help Desk, Premise, Portal	\$5,519,866	NINETEEN - TWENTY ONE
Various Premise Items	\$2,219,022	TWENTY TWO
Various Premise Items	\$1,995,667	TWENTY THREE
Various Premise Items (Incl ARPA)	\$2,462,894	TWENTY FOUR
Various Enhancements and Premise Items	\$6,131,532	TWENTY FIVE
Various Premise Items	\$2,973,504	TWENTY SIX - TWENTY SEVEN
Various Premise Items	\$1,836,762	TWENTY EIGHT
Various Premise Items	\$1,541,846	TWENTY NINE
Various Premise Items	\$20,546,025	THIRTY**
Total Allocated Amounts	\$86,975,971	
Total Remaining Allocation	\$5,024,029	

CalSAWS Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$20,000,000	
Approved County Purchases	\$1,702,883	FIFTEEN
Approved County Purchases	\$5,112,800	TWENTY
Approved County Purchases	\$552,126	TWENTY TWO
Approved County Purchases	\$6,672,844	TWENTY FIVE- TWENTY SEVEN
Approved County Purchases	\$581,873	TWENTY EIGHT
Approved County Purchases	\$245,232	TWENTY NINE
Approved County Purchases	\$80,147	THIRTY**
Total Allocated Amounts	\$14,947,905	
Total Remaining Allocation	\$5,052,095	

ClearBest	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 7)	\$7,600,000	
Previously Approved	\$3,104,596	ONE - THIRTEEN
Various Premise Items	\$660,484	FOURTEEN-NINETEEN
Various Premise Items	\$193,065	TWENTY-TWENTY ONE
Transitional Nutrition Benefits Recer / MEDS Transactions	\$41,745	TWENTY TWO - TWENTY THREE
Various Premise Items	\$794,680	CO 7 ONE
Implementation Support Staff Augmentation	\$693,450	CO 7 TWO
Various Premise Items	\$215,139	CO 7 THREE
Maintenance & Operations (11/1/2023 - 1/1/2024)	\$920,987	CO 7 FOUR
Various Premise Items	\$270,333	CO 7 FIVE
Various Premise Items	\$163,523	CO 7 SIX
Various Premise Items	\$527,781	CO 7 SEVEN**
Total Allocated Amounts	\$7,585,783	
Total Remaining Allocation	\$14,217	

CalWIN Contract (Premise/App Maint. Services)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$6,010,749	
Projects 60584, 61307, 58079, and 61073	\$1,500,000	SEVEN
BenefitsCal Technical Help Desk Support	\$1,367,616	NINE
Total Allocated Amounts	\$2,867,616	
Total Remaining Allocation	\$3,143,133	

CalWIN Contract (County Purchases)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$3,900,000	
Previously Approved	\$2,021,592	N/A
Projects 60548 and 60549	\$177,419	FOUR
Projects 60858, 60859, 61078 and 61377	\$262,105	FIVE
Projects 62909, 63220, 62955, and 62287	\$158,426	SIX
Projects 61624, 60975, 61785, 61472, 62259, 62910	\$121,752	SIX
Projects 62197, 63468, 63,600, and 63655	\$42,034	SEVEN
Project 64149	\$9,160	EIGHT
Project 64340, 63833, 64394	\$202,073	NINE
Total Allocated Amounts	\$2,994,561	
Total Remaining Allocation	\$905,439	

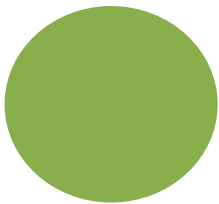
Deloitte Portal/Mobile	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 5)	\$13,000,000	
Various Premise Items	\$1,112,377	ONE - THREE
American Recovery Plan Act (ARPA)	\$2,226,023	FOUR-FIVE, SEVEN
Get CalFresh (Code for America) - Security Monitoring	\$50,001	SIX
CW Time Clocks	\$71,000	EIGHT
ARPA - Release of Information (ROI)	\$2,074,391	NINE
ARPA - SAR7/7A UCD Phase 3	\$216,910	TEN
Additional Enhancements (Phase 2)	\$92,890	ELEVEN
(Phase 2)	\$1,472,000	TWELVE
ARPA - CalFresh App "Joint Processing" by SSA	\$530,664	THIRTEEN
BenefitsCal CalFresh Parity Work	\$1,949,536	FOURTEEN**
Total Allocated Amounts	\$9,795,792	
Total Remaining Allocation	\$3,204,208	

Deloitte CalWIN ISS (County Purchases)	Total Amount	Work Order Ref.
Total Baseline Allocation (Amendment 2)	\$8,000,000	
San Francisco County	\$615,250	ONE
San Diego	\$256,117	TWO
Santa Clara	\$183,236	THREE
Total Allocated Amounts	\$1,054,603	
Total Remaining Allocation	\$6,945,397	

* Infosys and First Data removed due to end of contract term
 **Pending Board Approval

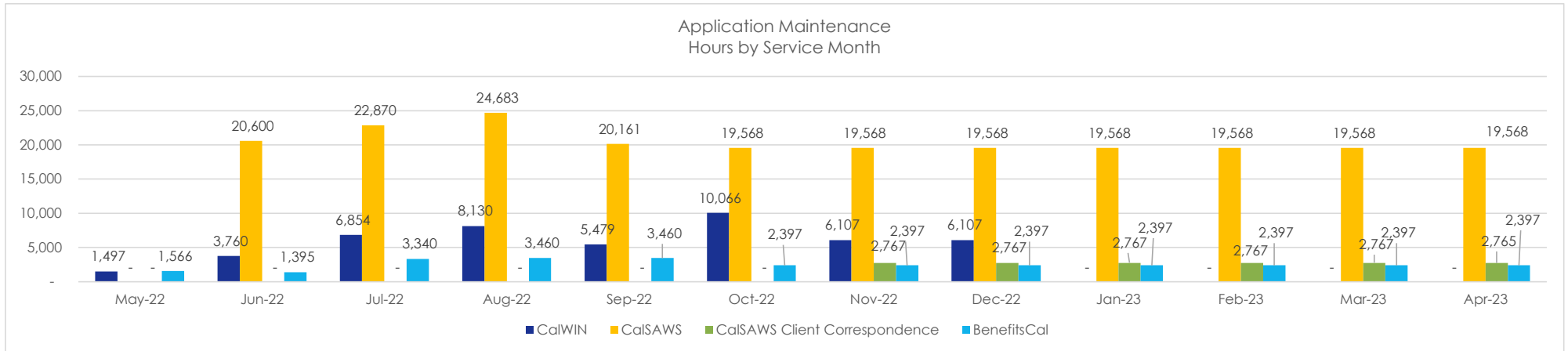
CalSAWS |

Application Maintenance Hours by Month & System



As of: October 26, 2023

CalSAWS | SFY 2023/24 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Total
CalWIN M&O	1,497	3,760	6,854	8,130	5,479	10,066	6,107	6,107	-	-	-	-	-	48,000
Design & Build	194	54	-	573	-	2,524	-	-	-	-	-	-	-	3,345
Test	517	899	86	287	287	2,524	-	-	-	-	-	-	-	4,600
Management & Other Support	786	2,807	6,768	7,270	5,192	5,018	-	-	-	-	-	-	-	27,841
Projection	-	-	-	-	-	-	6,107	6,107	-	-	-	-	-	12,214
CalSAWS M&O	-	20,600	22,870	24,683	20,161	19,568	19,568	19,568	19,568	19,568	19,568	19,568	-	225,290
Design & Build	-	13,704	16,991	11,556	9,862	-	-	-	-	-	-	-	-	52,113
Test	-	3,829	3,332	5,280	4,551	-	-	-	-	-	-	-	-	16,992
Management & Other Support	-	3,067	2,547	7,847	5,748	-	-	-	-	-	-	-	-	19,209
Projection	-	-	-	-	-	19,568	19,568	19,568	19,568	19,568	19,568	19,568	19,568	136,976
CalSAWS Client Correspondence	-	-	-	-	-	-	2,767	2,767	2,767	2,767	2,767	2,765	-	16,600
Client Correspondence	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Projection	-	-	-	-	-	-	2,767	2,767	2,767	2,767	2,767	2,765	-	16,600
BenefitsCal	1,566	1,395	3,340	3,460	3,460	2,397	2,397	2,397	2,397	2,397	2,397	2,397	-	30,000
Design & Build	861	770	1,837	1,903	1,903	-	-	-	-	-	-	-	-	7,274
Test	391	350	835	865	865	-	-	-	-	-	-	-	-	3,306
Management & Other Support	314	275	668	692	692	-	-	-	-	-	-	-	-	2,641
Projection	-	-	-	-	-	2,397	2,397	2,397	2,397	2,397	2,397	2,397	-	16,779
COMBINED TOTAL		25,755	33,064	36,273	29,100	32,031	28,072	28,072	21,965	21,965	21,965	21,965	-	303,290

NOTES:

May 2023 hours were partially paid in June 2023 and therefore reflected in SFY 22/23 report.
 CalWIN shut-down will occur November-December 2023 and may result in utilization of change hours.
 CalSAWS includes approved shift from CalHEERS, offshore "no-cost" hours, and additional client correspondence hours.

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
47922	DCFS: Automating AAP Finalization	Jun-23	Aug-23		-	20	-			20
50776	CalFresh WTW Eligibility Non Compliance Updates	Jun-23	Aug-23		239	6	-			245
55378	Impose CW MAP Reduction within the allotted timeframe when Ir	Jun-23	Aug-23		48	119	-			167
200543	SCR - ExpressLane Inbound FIP file, remove job	Jun-23	Aug-23		-	-	-			-
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Pro	Jun-23	Aug-23		170	-	-			170
208537	ACIN I-25-19 Treatment on In-Kind Support and Maintenance in th	Jun-23	Aug-23		68	-	-			68
208603	Batch Scheduling Updates for CalWIN Conversion (Wave 4)	Jun-23	Aug-23		20	48	-			68
208604	Batch Scheduling Updates for CalWIN Conversion (Wave 5)	Jun-23	Aug-23		11	-	-			11
209038	MEDS: Unnecessary EW20 transaction on GA aid code	Jun-23	Aug-23		4	44	-			48
209136	Deny Eligibility for Parolees with Date of Entry of Less than One Yea	Jun-23	Aug-23		11	-	-			11
209601	Update eCAPS SWR to not update Vendor Code for FC/KG/AAP p	Jun-23	Aug-23		32	-	-			32
211528	Update CBEST Appt batch job for Participants with Temp U and Te	Jun-23	Aug-23		1	34	-			35
214541	Create List of CW Cases with Two Parents; One with Role of 'MMC	Jun-23	Aug-23		16	4	-			20
216452	Add CF 842 - Claim Determination Worksheet	Jun-23	Aug-23		-	9	-			9
216520	Migrate CMSP 201 - Requirement to Participate in Disability Evaluat	Jun-23	Aug-23		-	9	-			9
217143	Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20	Jun-23	Aug-23		54	12	-			66
217613	Translate/Update Worker Id on missing Threshold language heade	Jun-23	Aug-23		92	2	-			94
218044	Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF	Jun-23	Aug-23		8	37	-			45
219766	Code Table Updates for CalWIN Conversion (Wave 6)	Jun-23	Aug-23		14	-	-			14
220312	Send updated Terms & Conditions Text for Converted CalWIN Cas	Jun-23	Aug-23		-	14	-			14
220314	Send updated Terms & Conditions Text for Converted CalWIN Cas	Jun-23	Aug-23		5	-	-			5
220693	Enhancements to Child Care Administrator Portal	Jun-23	Aug-23		28	39	23			90
226701	Create Flexible CW/CF RE Appointment Batch Job for Migration C	Jun-23	Aug-23		62	-	-			62
228731	U-Visa/T-Visa Individuals Eligible for State CF Benefits	Jun-23	Aug-23		10	3	-			13
229043	Enable CalSAWS Capability For Counties to Mail Documents With	Jun-23	Aug-23		184	245	-			429
231930	Splunk Cloud ingestion of County site servers and network equipm	Jun-23	Aug-23		17	-	-			17
232056	Update CW/CF Read-Only EDBC Logic and Unearned Income Lo	Jun-23	Aug-23		95	[2]	-			93
232312	Retro Events Incorrectly Logged when Program is Open	Jun-23	Aug-23		1	22	-			23
232403	Add SOC 453 in Threshold Languages	Jun-23	Aug-23		-	30	-			30
233168	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Jun-23	Aug-23		355	-	-			355
235770	CW Household Members Eligible to TCF	Jun-23	Aug-23		50	8	-			58
236148	Online Help: Update JA Lobby Management CA-207127	Jun-23	Aug-23		-	-	10			10
238761	Update WTW 2 in Threshold Languages	Jun-23	Aug-23		237	-	-			237
238993	ACIN I-72-21 SB 1232 Mass Informing Notice	Jun-23	Aug-23		108	-	-			108
239484	Add CalWIN counties into interface batch property - wave 5	Jun-23	Aug-23		-	90	-			90
239485	Add CalWIN counties into interface batch property - wave 6	Jun-23	Aug-23		56	87	-			143
239577	BenefitsCal - Time Clocks	Jun-23	Aug-23		217	-	-			217
241919	Add Missing Threshold Languages to Template Repository - NA 833	Jun-23	Aug-23		-	33	-			33
242532	Update CW EDBC to Add WTW Work Registration Record After REF	Jun-23	Aug-23		47	-	-			47
242658	Jira and BitBucket JIT Provisioning - Design	Jun-23	Aug-23		44	-	-			44
243011	ACL 23-48 Cost of Living Adjustment (COLA) Increase to the Minir	Jun-23	Aug-23		18	27	-			45
243096	Add CSF 139 and CSF 140 Threshold Languages	Jun-23	Aug-23		216	-	-			216
243475	Facility Types to include in ARC Logic	Jun-23	Aug-23		59	71	-			130
243545	School Lunch Interface CalWIN County Interface Exchange Testin	Jun-23	Aug-23		-	2	-			2
244770	Update San Francisco Bank to JP Morgan	Jun-23	Aug-23		20	-	-			20
245039	CalWIN State Interface Exchange Testing Support SCR Wave 5	Jun-23	Aug-23		20	39	-			59
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Jun-23	Aug-23		15	4	-			19
245091	Guaranteed Income Project - Pay Code and Fund Code	Jun-23	Aug-23		37	1	-			38
245139	Update Santa Cruz County Warrant template mapping	Jun-23	Aug-23		9	-	-			9
245556	CalWIN Wave 4 Counties to/from CalSAWS ICT Records in Progress	Jun-23	Aug-23		22	-	-			22
245572	Custom Delegated Administration Tool - Design	Jun-23	Aug-23		56	-	-			56
245770	ACL 23-48 - Batch EDBC for Cost of Living Adjustment (COLA) for It	Jun-23	Aug-23		69	32	-			101
246603	Add Flexible Appointment Scheduling Option and Update GEN 10	Jun-23	Aug-23		622	-	-			622
248014	CAPI - Update CA 1037 Report for San Mateo and Sacramento Co	Jun-23	Aug-23		237	-	-			237
248016	CAPI - Update ABCD 350 Annual Recipient Report for San Mateo a	Jun-23	Aug-23		53	-	-			53
248390	ODM Rule Changes for JAVA and Weblogic Upgrade	Jun-23	Aug-23		193	-	-			193
248569	Identify the Special Care Increment type in Foster Care and Kin-G	Jun-23	Aug-23		4	13	-			17
249182	Prevent Documents From FC/AAP/KG Cases From Being Sent to B	Jun-23	Aug-23		22	55	-			77
249191	Update Person MDM API to include pending program persons	Jun-23	Aug-23		60	31	-			91
249819	CalWIN Wave 4 create new activities record for CalWIN historica	Jun-23	Aug-23		8	-	-			8
249820	CalWIN Wave 5 create new activities record for CalWIN historica	Jun-23	Aug-23		13	-	-			13
249821	CalWIN Wave 6 create new activities record for CalWIN historica	Jun-23	Aug-23		1	-	-			1
249993	Add Available Translations for WTW 11 to CalSAWS	Jun-23	Aug-23		18	30	-			48
249994	Add Available Translations for WTW 12 to CalSAWS	Jun-23	Aug-23		-	30	-			30
249995	Add Available Translations for WTW 13 to CalSAWS.	Jun-23	Aug-23		-	15	-			15
249997	Add Available Translations for WTW 20 to CalSAWS.	Jun-23	Aug-23		-	9	-			9
250002	Add Available Translations for M16-120C to CalSAWS.	Jun-23	Aug-23		-	6	-			6
250006	Add Available Translations for WTW 4 to CalSAWS	Jun-23	Aug-23		-	27	-			27
250008	Add Available Translations for WTW 8 to CalSAWS	Jun-23	Aug-23		-	18	-			18
250034	Add Available Translations for SSP 18 to CalSAWS	Jun-23	Aug-23		30	9	-			39
250092	Update POS (position) Records for Generic Workers to Support Wc	Jun-23	Aug-23		35	22	-			57
250220	Add Available Translations for NA 825 to CalSAWS.	Jun-23	Aug-23		-	12	-			12
250223	Add Available Translations for NA 843 to CalSAWS.	Jun-23	Aug-23		6	9	-			15
250272	Add Available Translations for FSP 3 to CalSAWS.	Jun-23	Aug-23		-	9	-			9
250347	Add Available Translations for CW 2224 to CalSAWS.	Jun-23	Aug-23		27	-	-			27
250348	Add Available Translations for CW 4 to CalSAWS.	Jun-23	Aug-23		101	24	-			125
250349	Add Available Translations for CW 5 to CalSAWS	Jun-23	Aug-23		121	54	-			175
250350	Add Available Translations for CW 60 to CalSAWS.	Jun-23	Aug-23		-	27	-			27
250351	Add Available Translations for CW 61 to CalSAWS.	Jun-23	Aug-23		90	-	-			90
250352	Add Available Translations for CW 71 to CalSAWS.	Jun-23	Aug-23		-	15	-			15
250371	Add Available Translations for CL 3 to CalSAWS.	Jun-23	Aug-23		-	15	-			15
250591	Remove PII from Emails triggered thru Batch Jobs	Jun-23	Aug-23		17	11	-			28
250620	Training: Update the Child Care Administration CFP CA-220693	Jun-23	Aug-23		-	-	46			46
250631	Add Available Translations for CW 61A to CalSAWS.	Jun-23	Aug-23		90	-	-			90
250633	Add Available Translations for CW 61B to CalSAWS.	Jun-23	Aug-23		85	-	-			85
250656	Add Available Translations for NA 832 to CalSAWS.	Jun-23	Aug-23		250	-	-			250
250657	Add Available Translations for NA 834 to CalSAWS.	Jun-23	Aug-23		200	60	-			260
250658	Add Available Translations for NA 835 to CalSAWS.	Jun-23	Aug-23		209	-	-			209
250752	Update Santa Clara Bank to JP Morgan	Jun-23	Aug-23		7	32	-			39
251943	San Diego County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		30	-	-			30
252415	Solano County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		1	-	-			1
253155	Synchronization of CalSAWS and GA/GR Correspondence service	Jun-23	Aug-23		20	30	-			50
253194	Support SCR to provide responses to Consortia queries	Jun-23	Aug-23		153	76	-			228
253210	Alameda County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		-	-	5			5
253211	Fresno County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		-	-	6			6
253212	Sonoma County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		-	-	6			6
253233	Sacramento County - Conduct Rush Warrant Testing	Jun-23	Aug-23		[4]	-	-			[4]
253423	Sacramento County UAT/PROD EDR Request Access	Jun-23	Aug-23		-	-	7			7
253424	San Francisco County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		-	-	7			7
253425	San Luis Obispo County CalSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23		-	-	6			6

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
253547	Update EBT File processing to send Daily prior to Monthly	Jun-23	Aug-23		16	-	-			16
253594	Union Bank is to U.S. Bank Transition - Update Bank information for	Jun-23	Aug-23		(5)	-	-			(5)
254554	Ensure the Case County Matches When Creating a Special Invest	Jun-23	Aug-23		38	-	-			38
254673	Purge June Foster Care Main Payroll run (CSPMTF) for 07/03/2023	Jun-23	Aug-23		21	-	-			21
254977	Update Job Aid Generate the Eligibility Workload Inventory and M	Jun-23	Aug-23		-	-	10			10
255436	Update worker schedule status for wave 5 outage period	Jun-23	Aug-23		-	8	-			8
255560	CalWIN Migration Reports Support in UAT2 - Wave 5	Jun-23	Aug-23		81	-	-			81
255617	Update EICT Form Mappings For DOC, TEMPL and DOC, TEMPL IM	Jun-23	Aug-23		99	16	-			115
255619	ART: Priority Defect Backlog (2022) - Phase 2	Jun-23	Aug-23		-	46	-			46
255621	Training: Inventory Maintenance of WBTs in SP, Master WL, Page L	Jun-23	Aug-23		-	-	6			6
255654	ART: Priority Defect Backlog (2022) - Phase 3	Jun-23	Aug-23		-	27	-			27
255689	Create a new mail priority for Mass Mailers and COLA Documents	Jun-23	Aug-23		60	76	-			136
255986	Add Translations for New ABCDM 229 Form	Jun-23	Aug-23		-	15	-			15
256044	Update Diaper allowance process for Wave 3 counties for April a	Jun-23	Aug-23		20	-	-			20
256045	Update Diaper allowance process for Wave 4 counties for June a	Jun-23	Aug-23		28	-	-			28
256052	Automated Regression Test - Execution and Maintenance - 23.05	Jun-23	Aug-23		-	5	-			5
256240	Facilitate Qlik Development Environment for Counties	Jun-23	Aug-23		40	-	-			40
256401	Update Office Mapping API Routing for LTC to Office 080	Jun-23	Aug-23		21	9	-			30
256633	Update to Case Linking Automated Scripts	Jun-23	Aug-23		-	57	-			57
256655	Add Programs to Document Routing Rule Functionality	Jun-23	Aug-23		18	-	-			18
256730	Update Address Location for Migration Flat Mail Packets	Jun-23	Aug-23		80	140	-			220
256969	Qlik Sense and NPrinting Major Version Upgrade	Jun-23	Aug-23		179	109	-			288
257014	Online Help: Update JA Transitional CalFresh (TCF) Processing- CA	Jun-23	Aug-23		-	-	5			5
257204	Training: Update CalWORKS WBTs for 23.01-23.03 App Dev Change	Jun-23	Aug-23		-	-	20			20
257301	MEDS: Add new MEDS alerts 9601 and 2208	Jun-23	Aug-23		1	4	-			5
257548	Generate monthly integrated reports for Aid Code 1V and GR aid	Jun-23	Aug-23		38	-	-			38
258006	Generate a one time list of LA GR hearing Appointments created	Jun-23	Aug-23		24	20	-			44
258028	Generate Weekly Cumulative List of Appointments Created Durin	Jun-23	Aug-23		13	-	-			13
258134	Discovery - Remote Connectivity Solution for Imperial Managed L	Jun-23	Aug-23		10	-	-			10
258652	ACL 23-26 Add GEN 788 to the Template Repository	Jun-23	Aug-23		-	9	-			9
258749	San Diego County - Add Auditor Signature to Rush Warrant Print Te	Jun-23	Aug-23		33	-	-			33
258862	Update Case Details to send RE, SAR 7 and Termination Reasons	Jun-23	Aug-23		8	-	-			8
258922	CCPU dues deductions from child care payments	Jun-23	Aug-23		2	-	-			2
259079	Online Help: Update JA Authorizations	Jun-23	Aug-23		-	-	5			5
259187	Online Help: New GAGR Online Help pages (GAGR-345)	Jun-23	Aug-23		-	-	12			12
259511	Automated Regression Test - Execution and Maintenance - 23.07	Jun-23	Aug-23		-	342	-			342
259513	Automated Regression Test - Execution and Maintenance - 23.09	Jun-23	Aug-23		-	102	-			102
259660	Task Management â€œ Update Sibling Task Assignment	Jun-23	Aug-23		69	-	-			69
259732	Update Case Linking to Use Full Social Security Number	Jun-23	Aug-23		24	26	-			50
259801	Create DE 542 File	Jun-23	Aug-23		52	-	-			52
259836	Add a New Approval Reason and message for IAR Split CAPI Payr	Jun-23	Aug-23		69	32	-			101
259941	BenefitsCal Support Case Details CalSAWS offline	Jun-23	Aug-23		109	16	-			125
259985	Opt-Out Santa Clara County from Appointment E-mail Invitation	Jun-23	Aug-23		8	4	-			12
260061	Opt-In and Update Text Message Status in CalSAWS after Wave 4	Jun-23	Aug-23		1	-	-			1
260163	Santa Barbara County - Add Stub to Rush Warrant Print Template	Jun-23	Aug-23		26	-	-			26
260211	JA - Create Job Aid for GAGR Automated Solution Generate Cor	Jun-23	Aug-23		-	-	5			5
260462	Update the Hearing Detail page to allow user to save for missing	Jun-23	Aug-23		-	8	-			8
260569	Update Valuable Voucher Type for Ventura County	Jun-23	Aug-23		20	16	-			36
260612	Update MPPP references in system to MSP	Jun-23	Aug-23		34	-	-			34
260626	Move June 2023 Main Payroll run date for Del Norte, Imperial, Inyo	Jun-23	Aug-23		18	(8)	-			10
260638	Automated Regression Test: Transaction Coverage Tier 2-4, 2023	Jun-23	Aug-23		-	342	-			342
260648	Training: Update DCFs - Eligibility Kin-GAP: 02 WBTs for 23.05 App D	Jun-23	Aug-23		-	-	-			-
260693	Training: Update Employment Services-WTW WBTs for 23.05 App D	Jun-23	Aug-23		-	-	5			5
260700	Training: Update 068-WBT-ELM-Eligibility Cal-Learn for 23.05 App D	Jun-23	Aug-23		-	-	5			5
260704	Training: Update Orientation WBTs for 23.03-23.05 App Dev Change	Jun-23	Aug-23		-	-	5			5
260906	Wave 4 - Automate the updates of converted staff accounts with	Jun-23	Aug-23		-	-	-			-
261001	Training: Update Task Management WBTs for 23.05-23.07 App Dev	Jun-23	Aug-23		-	-	26			26
261067	San Benito County requested to process E2lite backlog files since	Jun-23	Aug-23		7	-	-			7
261275	Turn on Pay Code 87 for Orange County	Jun-23	Aug-23		9	-	-			9
261351	Online Help: Update the Reports Overview for the 23.07 Baseline	Jun-23	Aug-23		-	-	2			2
261441	Update Bank name for Fiscal Interfaces for Sacramento County	Jun-23	Aug-23		20	-	-			20
261788	Data Change Kern County Warrants to Paid Status	Jun-23	Aug-23		13	10	-			23
261839	Update Riverside County Paid Warrant file layout to US Bank	Jun-23	Aug-23		45	10	-			55
261840	Enable Pay Codes for Santa Clara and Orange	Jun-23	Aug-23		9	4	-			13
261853	Santa Clara County - Rush Warrant Testing for JP Morgan Bank	Jun-23	Aug-23		4	-	-			4
261929	Authorized CF Case Listing -Delayed Application Processing	Jun-23	Aug-23		10	22	-			32
262011	ACL 23-47 Changes to Vehicle Value Limits for CW	Jun-23	Aug-23		155	28	-			183
262058	CalSAWS Virtual Assistant Expansion - Release 8 (Part 2)	Jun-23	Aug-23		1	-	-			1
262129	Create missing recovery account transactions associated to CalV	Jun-23	Aug-23		4	8	-			12
262134	Update Recovery Account to use VACS Balance and Address for	Jun-23	Aug-23		32	8	-			40
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plum	Jun-23	Aug-23		9	-	-			9
262166	Update System of Truth Determination for CalWIN/Ancillary Collec	Jun-23	Aug-23		66	-	-			66
262182	Update Grant Amount Limits for Salano for the year 2022 & 2023	Jun-23	Aug-23		23	-	-			23
262187	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Impe	Jun-23	Aug-23		9	-	-			9
262252	CalSAWS Virtual Assistant Expansion - Release 9	Jun-23	Aug-23		361	-	-			361
262296	Union Bank to U.S. Bank Transition - Rush Warrant Print testing River	Jun-23	Aug-23		6	-	-			6
262424	Training: Maintenance of WBTs in LMS vs SharePoint	Jun-23	Aug-23		-	-	30			30
262425	Training: Maintenance of WBT Screenshots	Jun-23	Aug-23		-	-	138			138
262527	Training: Javascript updates for all Child Care, CAPI, QA/QC, RDB	Jun-23	Aug-23		-	-	30			30
262617	Add 'I need help with my Welfare-to-Work Plan' to Support Reque	Jun-23	Aug-23		20	13	-			33
262649	Turn on Disaster CalFresh and DCF Reports (DCF Wave 4 - Butte)	Jun-23	Aug-23		10	12	-			22
262655	DCR Issuances for Riverside County for 06/01/2023 night batches	Jun-23	Aug-23		11	-	-			11
262666	Update the Non-MAGI RE Discontinuation Batch Job to opt in all	Jun-23	Aug-23		15	-	-			15
262712	Santa Cruz County - Opt in to CW/CF RE Appointment Batch Job	Jun-23	Aug-23		-	10	-			10
262749	Update Stanislaus County Warrant Print batch to not run for Mond	Jun-23	Aug-23		-	8	-			8
262764	San Bernardino County - Do not claim Foster Care Main Payroll Iss	Jun-23	Aug-23		12	-	-			12
262769	San Bernardino County - Claim Foster Care Main Payroll Issuances	Jun-23	Aug-23		26	8	-			34
262774	Update NA 791 PAS Phone for San Diego	Jun-23	Aug-23		-	15	-			15
262834	Kings County - Opt out of batch run to generate CSF 124 and CSF	Jun-23	Aug-23		-	25	-			25
262840	Update CalWIN Wave 4 Outage period that is used for Appointme	Jun-23	Aug-23		-	4	-			4
262900	Update Skip during Benefit Match	Jun-23	Aug-23		40	8	-			48
262967	DCR for updating Distributed Document Status from Printed Local	Jun-23	Aug-23		2	-	-			2
263016	Reprocessing Documents from Hylard	Jun-23	Aug-23		24	2	-			26
263088	Add mock data to UAT2 for CalWIN counties post w4 GDS cutove	Jun-23	Aug-23		-	17	-			17
263101	Clean up duplicate IEVS NHR files that were received on 6/2	Jun-23	Aug-23		12	-	-			12
263121	Update the Aid Code to Packet Mapping for TMC, FMC & Deeme	Jun-23	Aug-23		-	16	-			16
263169	Online Help: Update the CAPI EDBC Summary page CA-249684	Jun-23	Aug-23		-	-	33			33
263176	Postback file received blank from Inyo County - Update FC Main	Jun-23	Aug-23		20	12	-			32
263182	Training: Update Security Administration WBTs for 23.06 App Dev C	Jun-23	Aug-23		-	-	4			4
263190	Training: Update Resource Databank WBTs for 23.05 to 23.07 App	Jun-23	Aug-23		-	-	45			45

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
263212	Expand the Child Care Admin portal to display referral information	Jun-23	Aug-23		43	-	-			43
263269	Enable B3 Pay Code for Santa Barbara	Jun-23	Aug-23		16	-	-			16
263280	Update Riverside County Positive Pay file for US Bank to not send \$	Jun-23	Aug-23		14	9	-			23
263345	Update County Holiday calendar for Alameda closed on Juneteen	Jun-23	Aug-23		-	8	-			8
263350	Turn on Disaster CalFresh and DCF Reports (Humboldt Tribal - Wav	Jun-23	Aug-23		16	16	-			32
263478	Data Change (DCR) Glenn County Warrant issuances status	Jun-23	Aug-23		4	-	-			4
263599	DCR Riverside Routine Warrants to add leading 1 to Control Numbr	Jun-23	Aug-23		15	-	-			15
263775	Turn on Orange, Santa Barbara and Ventura County Tax Intercept	Jun-23	Aug-23		4	-	-			4
263778	Turn off Weekly Tax Intercept batch 07/21/2023 to allow for balan	Jun-23	Aug-23		4	-	-			4
263779	Turn on Weekly Tax Intercept batch 08/04/2023 after annual balan	Jun-23	Aug-23		4	-	-			4
263856	Update CalWIN Inbound Collections Interface file to not require C	Jun-23	Aug-23		-	13	-			13
263956	Update Alameda County Direct Deposit Inbound Immediate Dest	Jun-23	Aug-23		-	15	-			15
264032	Update Riverside County Paid Warrant batch to not look for Issue	Jun-23	Aug-23		15	-	-			15
BenefitsCal Portal Support	(blank)	Jun-23	Aug-23		-	-	69			69
Management hours	(blank)	Jun-23	Aug-23	1,871	-	-	-			1,871
Prep SCR	(blank)	Jun-23	Aug-23		4,771	-	-			4,771
SIRFRA/ SCERFRA/ External	(blank)	Jun-23	Aug-23		-	-	384			384
209492	Refactor: Medi-Cal NOA Regulations and Form Names	Jun-23	Aug-23		81	-	-			81
237111	Add Threshold Languages for MAGI / NonMAGI Older Adult Expar	Jun-23	Aug-23		22	171	-			193
239086	Add M44-315A (8/21) to the Template Repository and to the newe	Jun-23	Aug-23		-	34	-			34
249291	Add Missing Languages for Former Foster Youth (FFY) Threshold NC	Jun-23	Aug-23		9	-	-			9
249673	MEDIL 1-22-26 Update MC 007 in Spanish	Jun-23	Aug-23		88	-	-			88
251146	Add NOA Fragments in Threshold Languages for CalFresh NOA Ge	Jun-23	Aug-23		54	-	-			54
251148	Add NOA Fragments in Threshold Languages for CalFresh NOA Ge	Jun-23	Aug-23		149	-	-			149
251213	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		46	-	-			46
254610	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		58	-	-			58
254611	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		37	-	-			37
254620	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		33	-	-			33
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		36	-	-			36
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA G	Jun-23	Aug-23		72	-	-			72
255247	Add the M40-105E Form in Template Repository and Chronic Truar	Jun-23	Aug-23		65	-	-			65
256940	Add MC 007 in Threshold Languages	Jun-23	Aug-23		78	-	-			78
257203	Phase II - Add Common NOA Fragments for Threshold Generation	Jun-23	Aug-23		139	175	12			326
259096	Phase 1.5 Add Common NOA Fragments for Threshold Generatio	Jun-23	Aug-23		58	-	-			58
Management hours	(blank)	Jun-23	Aug-23	229	-	-	-			229
47922	DCFS: Automating AAP Finalization	Jul-23	Sep-23		13	5	-			18
50776	CalFresh WTW Eligibility Non Compliance Updates	Jul-23	Sep-23		28	-	-			28
55378	Impose CW MAP Reduction within the allotted timeframe when Ir	Jul-23	Sep-23		30	59	-			89
203208	Send MEDS Non-Extended Aid Codes For Foster Care & Kin-GAP Ir	Jul-23	Sep-23		-	1	-			1
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Pro	Jul-23	Sep-23		150	-	-			150
208537	ACIN I-25-19 Treatment on In-Kind Support and Maintenance in th	Jul-23	Sep-23		402	24	-			426
208603	Batch Scheduling Updates for CalWIN Conversion (Wave 4)	Jul-23	Sep-23		10	84	-			94
208604	Batch Scheduling Updates for CalWIN Conversion (Wave 5)	Jul-23	Sep-23		41	-	-			41
208605	Batch Scheduling Updates for CalWIN Conversion (Wave 6)	Jul-23	Sep-23		26	-	-			26
209038	MEDS: Unnecessary EW20 transaction on GA aid code	Jul-23	Sep-23		51	111	-			162
209601	Update eCAPS SWR to not update Vendor Code for FC/KG/AAP p	Jul-23	Sep-23		(14)	-	-			(14)
211528	Update CBEST Appt batch job for Participants with Temp U and Te	Jul-23	Sep-23		16	-	-			16
217143	Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20	Jul-23	Sep-23		-	16	-			16
217613	Translate/Update Worker Id on missing threshold language heade	Jul-23	Sep-23		-	43	-			43
218044	Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF	Jul-23	Sep-23		16	-	-			16
219766	Code Table Updates for CalWIN Conversion (Wave 6)	Jul-23	Sep-23		3	-	-			3
220312	Send updated Terms & Conditions Text for Converted CalWIN Co	Jul-23	Sep-23		9	-	-			9
220313	Send updated Terms & Conditions Text for Converted CalWIN Co	Jul-23	Sep-23		9	-	-			9
220693	Enhancements to Child Care Administrator Portal	Jul-23	Sep-23		30	2	-			32
226701	Create Flexible CW/CF RE Appointment Batch Job for Migration C	Jul-23	Sep-23		266	19	-			285
228466	ACL 21-118 Senate Bill 490/CalFresh OI Compromise Policy for Hou	Jul-23	Sep-23		240	22	-			262
228731	U-Visa/T-Visa Individuals Eligible for State CF Benefits	Jul-23	Sep-23		-	1	-			1
229826	Update Direct Deposit Outbound file layout	Jul-23	Sep-23		40	10	-			50
231930	Splunk Cloud ingestion of County site servers and network equipm	Jul-23	Sep-23		13	-	-			13
232056	Cash Grant Income to use in Start of CF SAR period	Jul-23	Sep-23		64	-	-			64
232312	Retro Events Incorrectly Logged when Program is Open	Jul-23	Sep-23		7	3	-			10
232334	Upgrade CalSAWS auxiliary databases to Oracle release 19c	Jul-23	Sep-23		52	-	-			52
233168	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Jul-23	Sep-23		390	28	-			418
235682	Update the logic for MC 215	Jul-23	Sep-23		21	-	-			21
235770	CW Household Members Eligible to TCF	Jul-23	Sep-23		27	48	-			75
237256	Allow Employment Services Programs to be Deregistered with Act	Jul-23	Sep-23		53	10	-			63
238761	Update WTW 2 in Threshold Languages	Jul-23	Sep-23		35	84	-			119
238993	ACIN I-72-21 SB 1232 Mass Informing Notice	Jul-23	Sep-23		46	-	-			46
239484	Add CalWIN counties into Interface batch property - wave 5	Jul-23	Sep-23		27	-	-			27
239485	Add CalWIN counties into Interface batch property - wave 6	Jul-23	Sep-23		31	1	-			32
239577	BenefitsCal - Time Clocks	Jul-23	Sep-23		89	-	-			89
240242	Add VET Address for Migrating counties to form CW 5	Jul-23	Sep-23		77	-	-			77
241919	Add Missing Threshold Languages to Template Repository - NA 833	Jul-23	Sep-23		14	27	-			41
242305	Update Receipt Search page to no longer restrict to Office ID	Jul-23	Sep-23		24	-	-			24
242532	Update CW EDBC to Add WTW Work Registration Record After REF	Jul-23	Sep-23		135	-	-			135

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
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SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-18901	Password Unmask Icon Update	Jan-22	Mar-22	1	4	2	1		8
CSPM-23565	Dashboard - Inconsistent Verbiage - Submit Redetermination/Start your Redetermination and Su	Jan-22	Mar-22	2	10	5	2		18
CSPM-35701	Allow spaces, commas, periods, and special characters in BenefitsCal fields	Jan-22	Mar-22	3	14	6	3		25
CSPM-36218	Update "Documents" menu navigation to go "Messages"	Jan-22	Mar-22	1	7	3	1		12
CSPM-36235	Self Employment Summary Card Label Update	Jan-22	Mar-22	2	10	5	2		18
CSPM-36238	Make Self-Employment Costs cards display dynamically based on programs	Jan-22	Mar-22	1	3	2	1		6
CSPM-36420	R1.1 - Change Application Summary for MC Renewal and CF37 to be PDF	Jan-22	Mar-22	50	275	125	50		500
CSPM-36422	R1.2 - Change Application Summary for Periodic Reporting to be PDF	Jan-22	Mar-22	30	165	75	30		300
CSPM-36447	"Medi-Cal Details" and "Who is eligible for Medi-Cal?" do not clearly describe the program as be	Jan-22	Mar-22	1	7	3	1		12
CSPM-36459	"Program Description" for Medi-Cal is inaccurate and needs to be revised	Jan-22	Mar-22	1	7	3	1		12
CSPM-36806	"Asset Info" text area is unclear and requires grammatical revision	Jan-22	Mar-22	0	2	1	0		3
CSPM-36810	BenefitsCal Marketing Website - Post Go-Live Change	Jan-22	Mar-22	2	10	5	2		18
CSPM-38506	All RE flows: Remove help text in Unearned Income A State Disability Insurance	Jan-22	Mar-22	0	2	1	0		4
CSPM-38518	Text Changes to Dependent Care and Medical Costs (CF37+PR)	Jan-22	Mar-22	0	1	1	0		2
CSPM-38520	Changes to Housing Costs Text for CF37 and PR	Jan-22	Mar-22	0	2	1	0		4
CSPM-38529	Text updates to US Citizenship Verification Documents in Help Center	Jan-22	Mar-22	1	3	2	1		6
CSPM-38531	Text Updates to Household Details Gatepost for MC Renewal	Jan-22	Mar-22	0	2	1	0		4
CSPM-38536	Text Updates to CF Authorized Representative Tooltip (AFB+CF37)	Jan-22	Mar-22	1	3	2	1		6
CSPM-38566	Text Update to Upload Document Tooltip for MC Renewal	Jan-22	Mar-22	0	2	1	0		4
CSPM-38569	Text updates to fluctuation income question in MC Renewal Flow	Jan-22	Mar-22	0	2	1	0		4
CSPM-38589	Document Upload Enhancement for CBO R1.2	Jan-22	Mar-22	3	15	7	3		27
CSPM-38610	Public Assistance Income Text Updates	Jan-22	Mar-22	0	2	1	0		4
CSPM-38612	Translation Corrections to R1.0 Enhancements in Spanish	Jan-22	Mar-22	1	7	3	1		12
CSPM-38654	CF Initial App: Nondiscrimination Statement does not align with USDA wording	Jan-22	Mar-22	0	2	1	0		4
CSPM-38657	When signing app, user should be linked to Rights and Responsibilities and Program Rules and Pe	Jan-22	Mar-22	0	2	1	0		4
CSPM-38743	SAR 7 - Include earlier due date to fix confusion	Jan-22	Mar-22	2	10	5	2		18
CSPM-38826	Translation Corrections to R1.0 Enhancements in Russian	Jan-22	Mar-22	1	4	2	1		8
CSPM-38834	CF Child Support - Court ordered child support only asked if individual reported having a child in	Jan-22	Mar-22	1	5	2	1		9
CSPM-38851	Enhancement to CF SAR 7 + CF37: Income Change Question	Jan-22	Mar-22	1	3	2	1		6
CSPM-38856	Enhancement to CF SAR 7: Work study and Welfare-to-Work program	Jan-22	Mar-22	0	2	1	0		4
CSPM-38861	Update Pre-screener	Jan-22	Mar-22	2	9	4	2		16
CSPM-38865	Display explicit homepage button, and add Home to the Menu	Jan-22	Mar-22	0	2	1	0		4
CSPM-38896	Homeless Mailing Address Flow update	Jan-22	Mar-22	1	3	2	1		6
CSPM-38926	BenefitsCal to update/manually process e-Applications failure due to the character length field	Jan-22	Mar-22	0	2	1	0		4
CSPM-38959	Login: Remove First Time Login	Jan-22	Mar-22	2	9	4	2		16
CSPM-38985	Reduce the digits length for "hours per month" field in BenefitsCal to match App transfer API	Jan-22	Mar-22	2	10	5	2		18
CSPM-39036	AFB- Update list of Immigration Document Types displayed	Jan-22	Mar-22	0	2	1	0		4
CSPM-39052	Restriction on "Signed Date" field	Jan-22	Mar-22	1	4	2	1		8
CSPM-39075	Office Selection Screen - Add a "loader" / "tomado" to show BenefitsCal is waiting for a response	Jan-22	Mar-22	0	2	1	0		3
CSPM-39217	URL update for "Call Me" feature	Jan-22	Mar-22	0	2	1	0		4
CSPM-39222	Configuration for Disaster CalFresh applications for Lassen, Nevada, Placer, Plumas, Trinity and T	Jan-22	Mar-22	0	2	1	0		4
CSPM-39557	Add History and Appointments in what else would you like to do section	Jan-22	Mar-22	2	9	4	2		16
CSPM-39572	Document Upload Enhancement for CBO R1.2 (For ML Validations)	Jan-22	Mar-22	3	15	7	3		27
CSPM-39620	Document Upload Enhancement: : Upload to Hyland	Jan-22	Mar-22	3	17	8	3		30
CSPM-39640	Configuration Update for Disaster CalFresh applications for Lassen, Nevada, Placer, Plumas, Trini	Jan-22	Mar-22	0	2	1	0		4
CSPM-40185	CBO - Application Detail - Display Case Number if Program = CalFresh	Jan-22	Mar-22	1	4	2	1		8
CSPM-39149	Revise Homeless flow	Feb-22	Apr-22	9	52	24	9		94
CSPM-40620	Application Date Issue - API Modification and Online Change (Field, Verbiage and Notification	Feb-22	Apr-22	2	10	5	2		18
CSPM-40450	e-Summary to CalSAWS - Need to Name / Data to Hyland so images / PDF for the e-Summary w	Feb-22	Apr-22	4	20	9	4		36
CSPM-39605	Static Page for Blocked Users	Feb-22	Apr-22	2	11	5	2		20
CSPM-40455	Do not display cancelled appointment in "Upcoming" appointments section	Feb-22	Apr-22	9	51	23	9		93
CSPM-40187	Add userAgency to App Transfer API	Feb-22	Apr-22	5	30	14	5		54
CSPM-39085	CW REDET - Household members should be able to unselect CW on program selection screen	Feb-22	Apr-22	4	20	9	4		36
CSPM-38855	Unemployment Insurance Text Updates	Feb-22	Apr-22	4	20	9	4		36
CSPM-38831	CF SAR 7: Summary of Changes - reports 'changes' even if no change made	Feb-22	Apr-22	2	13	6	2		24
CSPM-38662	Add GA/GR Household Definition on the People Gateway Question	Feb-22	Apr-22	4	20	9	4		36
CSPM-38661	CF37 Enhancement to "types of documents you might need to upload"	Feb-22	Apr-22	4	20	9	4		36
CSPM-38659	CF-37 Enhancement to "feeling felon" wording	Feb-22	Apr-22	4	20	9	4		36
CSPM-38658	CF37- "Sharing or selling EBT cards worth \$500 or more after 9/22/1996" -- change 'sharing' to 'trad	Feb-22	Apr-22	2	13	6	2		24
CSPM-38643	Ref Table Update - Written Language Remove ASL	Feb-22	Apr-22	4	20	9	4		36
CSPM-38636	Updates to Help Center - How to Apply for Benefits Document Upload Text	Feb-22	Apr-22	4	20	9	4		36
CSPM-38521	PR + CF37 Label to Utility Costs Question	Feb-22	Apr-22	4	20	9	4		36
CSPM-38519	Text changes to School Enrollment Details	Feb-22	Apr-22	2	13	6	2		24
CSPM-36245	On signature pages: change "submit signature" button label to "next"	Feb-22	Apr-22	5	30	14	5		54
CSPM-36129	Display "County" as a column within CBO Reports (export to Excel)	Feb-22	Apr-22	8	45	20	8		81
CSPM-35844	Expenses Validation Check	Feb-22	Apr-22	15	83	38	15		150
CSPM-35703	Changes to BenefitsCal to handle inactive and Expired message for Enterprise users from Forge	Feb-22	Apr-22	4	20	9	4		36
CSPM-35531	Display default county addresses when Office API is not available	Feb-22	Apr-22	5	26	12	5		48
CSPM-32520	Enhancement for Link a Case in Customer Dashboard	Feb-22	Apr-22	8	45	20	8		81
CSPM-16888	Update to EBT/BIC Task to include an indicator	Feb-22	Apr-22	9	50	23	9		90
CSPM-14151	Imaging Outbound - Change API to allow link to individual level	Feb-22	Apr-22	7	36	17	7		66
CSPM-14150	e-Application Routing - Office Mapping API updates (userAgency, LTC, PDJ)	Feb-22	Apr-22	8	45	20	8		81
CSPM-41735	BenefitsCal OCR Bypass - Phase 2a - SAR7 Doc Type	Mar-22	May-22	6	31	14	6		56
CSPM-41461	Application Date Issue - API Modification and Online Change (Field, Verbiage and Notification	Mar-22	May-22	3	15	7	3		28
CSPM-40403	Enhancement to Admin - Rich Text Editor	Mar-22	May-22	11	59	27	11		108
CSPM-41622	EBT Replacement: Additional Text	Mar-22	May-22	2	12	6	2		23
CSPM-41525	On 401 error- redirect user to login page	Mar-22	May-22	7	37	17	7		68
CSPM-41108	Restrict BenefitsCal user from logging into multiple sessions at once within the same browser for	Mar-22	May-22	4	20	9	4		36
CSPM-41291	Send user selectable document types to Hyland imaging for indexing	Mar-22	May-22	23	124	56	23		225
CSPM-41290	Imaging Outbound - Change API to allow link to individual level for Case Level	Mar-22	May-22	9	50	23	9		90
CSPM-40999	Review forms available in Help Center to download	Mar-22	May-22	6	33	15	6		60
CSPM-40995	BIC Replacement Request should be at an individual level	Mar-22	May-22	38	206	94	38		375
CSPM-42324	Provide pagination for CBO Dashboard Widgets	Mar-22	May-22	23	124	56	23		225
CSPM-42322	Preload Dashboard Widgets	Mar-22	May-22	22	121	55	22		220
CSPM-42321	Reposition Error Message in widget, minimize red banners	Mar-22	May-22	10	55	25	10		100
CSPM-42244	CV 22.03.14 BICAL EBT website link broken	Mar-22	May-22	2	8	4	2		15
CSPM-40404	Enhancement to Dashboard Loading and Error Messages	Mar-22	May-22	20	82	50	20		172
CSPM-43287	Incorrect Date and Time format	Mar-22	May-22	8	42	19	8		76
CSPM-42610	Allow counties to opt into/out of EBT/BIC Card replacements	Apr-22	Jun-22	20	110	50	20		200
CSPM-42325	CBO Dashboard - History Screen Add Filters	Apr-22	Jun-22	20	110	50	20		200
CSPM-43106	No Change SAR 7 Enhancement - LA County	Apr-22	Jun-22	43	239	109	43		434
CSPM-43303	Update Upload Document Center Functionality (Phase 1)	Apr-22	Jun-22	9	50	23	9		90
CSPM-1246	Interview Nudge	Apr-22	Jun-22	215	1,180	536	173		2,103
CSPM-42599	Add drill-down dates to 5 dimensions in ad hoc reports	Apr-22	Jun-22	9	50	23	9		90
CSPM-49659	Interview Nudge to allow the hour to be Formatted to half hour increments instead of the whole	May-22	Jul-22	10	55	25	10		100
CSPM-49656	Add display logic for "PM" translation in Punjabi based on the specific time of the day	May-22	Jul-22	10	56	26	10		102
CSPM-43821	Update Forms API to Display Form Header Information (Except SAR 7) based on CAISAWS Reque	May-22	Jul-22	31	168	77	31		306
CSPM-55196	CAISAWS Change to Update End Points for Imaging and Appointments API for API gateway mig	May-22	Jul-22	6	33	15	6		60
CSPM-54550	Lower environment differentiation to accept terms of service and to add a banner notifying use	May-22	Jul-22	12	66	30	12		120
CSPM-49784	Update Covered CA case number field length validation to 10 digits	May-22	Jul-22	5	30	14	5		54
CSPM-54704	Technical Change: Improve Performance for responses received from FIS by splitting the calls	May-22	Jul-22	15	83	38	15		150
CSPM-54120	Redirect the "Create Account" links on the BenefitsCal homepage, to Login page	May-22	Jul-22	2	11	5	2		20
CSPM-56585	Implement Access Code on the Consent Page for Lower Environments (UAT/TRN Only)	May-22	Jul-22	15	83	38	15		142
CSPM-50075	Upgrade password policy feature in Forge Rock	May-22	Jul-22	4	22	10	4		40
New Fiscal Year									
CSPM-49659	Interview Nudge to allow the hour to be Formatted to half hour increments instead of the whole	May-22	Jul-22	10	55	25	10		100
CSPM-49656	Add display logic for "PM" translation in Punjabi based on the specific time of the day	May-22	Jul-22	10	56	26	10		102
CSPM-43821	Update Forms API to Display Form Header Information (Except SAR 7) based on CAISAWS Reque	May-22	Jul-22	31	168	77	31		306
CSPM-55196	CAISAWS Change to Update End Points for Imaging and Appointments API for API gateway mig	May-22	Jul-22	6	33	15	6		60
CSPM-54550	Lower environment differentiation to accept terms of service and to add a banner notifying use	May-22	Jul-22	12	66	30	12		120
CSPM-49784	Update Covered CA case number field length validation to 10 digits	May-22	Jul-22	5	30	14	5		54
CSPM-54704	Technical Change: Improve Performance for responses received from FIS by splitting the calls	May-22	Jul-22	15	83	38	15		150
CSPM-54120	Redirect the "Create Account" links on the BenefitsCal homepage, to Login page	May-22	Jul-22	2	11	5	2		20
CSPM-56585	Implement Access Code on the Consent Page for Lower Environments (UAT/TRN Only)	May-22	Jul-22	15	83	38	15		150

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-50075	Upgrade password policy feature in Forge Rock	May-22	Jul-22	4	14	10	4		32
CSPM-43439	Update to Interface_CBO_StaffDetails and Interface_Office mapping to allow for CBO agency	Jun-22	Aug-22	13	70	32	13		127
CSPM-43477	SAWS2Plus Form has a missing field which is present in BenefitsCal	Jun-22	Aug-22	6	33	15	6		60
CSPM-18505	Update display rules for Divider and Gateway screens, should not display based on certain prog	Jun-22	Aug-22	20	110	50	20		200
CSPM-49930	Update SAR-7 Forms API to accept County Office Address	Jun-22	Aug-22	5	25	12	5		46
CSPM-49661	IRT "as of date" will not be displayed	Jun-22	Aug-22	5	19	12	5		40
CSPM-43786	Update Upload Document functionality for CBO Module (Phase 1)	Jul-22	Sep-22	9	50	23	9		90
CSPM-36126	Do not display mobile phone number digits for OTP flows - updated labels	Jul-22	Sep-22	1	7	3	1		12
CSPM-43254	Update API to send No when "None of these Apply" is Selected	Jul-22	Sep-22	23	127	58	23		230
CSPM-43252	Update SAR-7 Forms API to accept County Office Address, FileUnit, GCF Indicator, and Report M	Jul-22	Sep-22	4	22	10	4		40
CSPM-36123	Let users know they cannot re-use an old password on Password Reset flow	Jul-22	Sep-22	1	4	2	1		8
CSPM-43003	Add "Unavailable" status to IRT API and Dashboard Screen	Jul-22	Sep-22	10	53	24	10		96
CSPM-42239	Enhancement to Case Details Error Messages	Jul-22	Sep-22	6	33	15	6		60
CSPM-42122	BenefitsCal OCR Bypass - Phase 3 - Expanded Doc Types	Jul-22	Sep-22	11	62	28	11		113
CSPM-35755	Add a new question on program selection screen for primary applicant	Jul-22	Sep-22	20	110	50	20		200
CSPM-35754	Add language on "Social Security" and "Citizenship" screens for non-aided individual to let them	Jul-22	Sep-22	10	55	25	10		100
CSPM-35532	Users are not able to enter notations such as period, coma and forward slashes in Address Line 1	Jul-22	Sep-22	5	30	14	5		54
CSPM-43900	Database Updates for Operational Efficiency	Jul-22	Sep-22	13	73	33	13		132
CSPM-56585	Implement Access Code on the Consent Page for Lower Environments (UAT/TRN Only)	Jul-22	Sep-22	15	83	38	15		150
CSPM-54668	CalWIN ISS Support Wave 1 - July Activities	Jul-22	Sep-22	16	253	115	46		430
CSPM-21828	API - Forgot Password and Phone #	Aug-22	Oct-22	2	9	4	2		16
CSPM-21975	Update to Relationship Question Label Text	Aug-22	Oct-22	5	26	12	5		48
CSPM-22318	Update email character validation length to 100 characters	Aug-22	Oct-22	4	15	7	3		27
CSPM-22337	Update to APIs - Forms and NOAs - Description Name	Aug-22	Oct-22	4	20	9	4		36
CSPM-26531	Document upload in AFB flow - "Child Care" document is missing	Aug-22	Oct-22	4	20	9	4		36
CSPM-26532	Dashboard - Display user message when case linking API returns a 203 error	Aug-22	Oct-22	3	15	7	3		28
CSPM-26549	Allow anonymous user to create an account and save their current progress during the applicat	Aug-22	Oct-22	4	20	9	4		36
CSPM-30585	Revise Account Lock Message for CBO Account Lock and User Account Lock	Aug-22	Oct-22	2	13	6	2		24
CSPM-32151	Add a feature to "Save and Submit" application at any point during application flow	Aug-22	Oct-22	2	11	5	2		20
CSPM-32153	Update EBT API Payload due to change on FIS end	Aug-22	Oct-22	3	15	7	3		27
CSPM-32868	Add a Unique Phone Number Validation to mobile phone field in account creation	Aug-22	Oct-22	2	13	6	2		24
CSPM-54621	Add link to "CalSAWS resources page" on the BenefitsCal Maintenance Page	Aug-22	Oct-22	2	13	6	2		24
CSPM-54668	CalWIN ISS Support Wave 1 - August Activities	Aug-22	Oct-22	44	253	115	46		458
CSPM-55003	Update Messages and Actions to be tied to Case Number instead of GUID of logged in person	Aug-22	Oct-22	8	44	20	8		80
CSPM-56497	Technical Only - Update FormStatus API for Renewal and Periodic Reports to pass IncomeNewD	Aug-22	Oct-22	6	33	15	6		60
CSPM-56561	Technical Change: Handle exception for the Contact Preference API in case CalSAWS sends an	Aug-22	Oct-22	5	25	11	5		45
CSPM-56860	Create new Los Angeles County Specific language nudge for Expedited Service information	Aug-22	Oct-22	6	33	15	6		60
CSPM-57094	Update Los Angeles County Specific language nudge for Expedited Service information	Aug-22	Oct-22	5	25	11	5		45
CSPM-18411	Add a county validation until all counties migrate to CalSAWS	Sep-22	Nov-22	5	25	11	5		45
CSPM-18571	Court Ordered Expenses Display Logic Update	Sep-22	Nov-22	1	7	3	1		12
CSPM-18889	Revisions on "Are you a U.S. citizen or national?"	Sep-22	Nov-22	1	7	3	1		12
CSPM-21912	Adding the person identifier to doc upload	Sep-22	Nov-22	8	44	20	8		80
CSPM-23452	Display security questions based on user language selection	Sep-22	Nov-22	1	7	3	1		12
CSPM-26384	Update the behavior of the Webmaster link	Sep-22	Nov-22	0	1	1	0		2
CSPM-31091	Remove "Do I qualify?" chatbot button from every page	Sep-22	Nov-22	1	4	2	1		8
CSPM-32867	Make Mobile Phone Number field optional for CBO Assister and CBO Managers	Sep-22	Nov-22	1	3	2	1		6
CSPM-32904	Prevent loss of app data if a customer navigates to help center	Sep-22	Nov-22	1	4	2	1		8
CSPM-35621	Text Enhancement to Recommended Documents in AFB	Sep-22	Nov-22	1	7	3	1		12
CSPM-35705	Reduce the character length for "Business Name" and "Employer Name" fields in BenefitsCal to m	Sep-22	Nov-22	1	7	3	1		12
CSPM-35846	R1 - Recommended document list, changes to display rules and revisions to text	Sep-22	Nov-22	1	7	3	1		12
CSPM-38824	BenefitsCal Help Link reroute	Sep-22	Nov-22	2	10	5	2		18
CSPM-38882	Enhance the login screen to provide a modal and warning, to direct users to the C4Y login	Sep-22	Nov-22	1	7	3	1		12
CSPM-50517	Add student exemption questions to CF37 CalFresh Recertification flow on BenefitsCal	Sep-22	Nov-22	15	83	38	15		150
CSPM-54668	CalWIN ISS Support Wave 1 - September Activities	Sep-22	Nov-22	46	253	115	46		460
CSPM-55135	Testing Only: CalSAWS Change to Enhance Texting API	Sep-22	Nov-22	2	10	5	2		18
CSPM-55175	Testing Only: CalSAWS Change to Update Imaging API for No Change SAR 7 when barcode is n	Sep-22	Nov-22	9	50	23	9		90
CSPM-56540	Text Updates to Student FAQs - Advocate and CBO Feedback	Sep-22	Nov-22	5	28	13	5		50
CSPM-56586	Text Updates to Student Center Page - Advocate and CBO Feedback	Sep-22	Nov-22	6	33	15	6		60
CSPM-58374	BenefitsCal - Announcement Sorting for Fetch functionality	Sep-22	Nov-22	2	8	4	2		15
CSPM-49955	BenefitsCal - New API for e-Notification Verification	Nov-22	Jan-23	112	614	279	112		1,116
CSPM-60964	App Transfer/DCF - Relationship tag to be excluded from payload if not entered on screen	Nov-22	Jan-23	4	22	10	4		40
CSPM-61643	Update link on BenefitsCal homepage for The Women, Infants and Children (WIC) section to rec	Nov-22	Jan-23	2	11	5	2		20
CSPM-62285	CalWIN ISS Support Wave 2 - November Activities	Nov-22	Jan-23	46	253	115	46		460
CSPM-54668	CalWIN ISS Support Wave 1 - November Hypercare Activities	Nov-22	Jan-23	12	66	30	12		108
CSPM-38982	Report a Change - Restrict the dropdown to have only active cases	Oct-22	Dec-22	1	4	2	1		7
CSPM-38921	Reduce the character length for "Shelter Name" fields in BenefitsCal to match App transfer API	Oct-22	Dec-22	1	3	1	1		5
CSPM-38928	Address Line 1 and Address Line 2 to be updated to 50 characters	Oct-22	Dec-22	1	3	1	1		5
CSPM-36439	Security Questions Reset	Oct-22	Dec-22	1	7	3	1		12
CSPM-36185	Out of Pocket Medical Expenses Logic Update	Oct-22	Dec-22	1	4	2	1		8
CSPM-36003	Remove 18 years old to apply exception handling on Primary Applicant DOB screen	Oct-22	Dec-22	2	8	4	2		15
CSPM-35955	Revise language on "Race and Ethnicity" and "Are you Hispanic, Latino, or Spanish origin?" scree	Oct-22	Dec-22	1	4	2	1		8
CSPM-35954	Revisions to SOGI Questions and "Assigned Sex" screens	Oct-22	Dec-22	1	4	2	1		8
CSPM-35953	Revise "Contact Preference" screen	Oct-22	Dec-22	1	4	2	1		8
CSPM-35947	Remove "Gross Monthly Calculation" section from Self Employment and Employer income scree	Oct-22	Dec-22	1	7	3	1		12
CSPM-35896	Revisions on Self Employment screen	Oct-22	Dec-22	3	15	7	3		27
CSPM-35851	Disable Asset Section for CF only application	Oct-22	Dec-22	1	7	3	1		12
CSPM-35849	DEI Statement - Add gender identity and sexual orientation to statement	Oct-22	Dec-22	1	4	2	1		8
CSPM-35848	Revisions on Before We Begin	Oct-22	Dec-22	1	4	2	1		8
CSPM-35620	BenefitsCal to send code "ZZ" instead of "99" when no office returns from Office API	Oct-22	Dec-22	2	10	5	2		18
CSPM-31078	Always On Survey Questions Enhancement	Oct-22	Dec-22	1	7	3	1		12
CSPM-26551	Own Property Display Logic	Oct-22	Dec-22	1	5	2	1		9
CSPM-18492	Office Mapping API: For a homeless individual, collect zip code on address page in BenefitsCal	Oct-22	Dec-22	5	25	11	5		45
CSPM-18365	Office Selection Screen - No Results Returned Help Text	Oct-22	Dec-22	2	11	5	2		20
CSPM-18178	Case Detail API - Need Error Code 204	Oct-22	Dec-22	2	9	4	2		16
CSPM-17152	Special Characters for Business Name and Employer Name	Oct-22	Dec-22	2	13	6	2		24
CSPM-17127	Inc3_DisasterCF : Are Office Mapping screens needed in DCF flow	Oct-22	Dec-22	14	76	35	14		139
CSPM-15595	Add Screen Validation - SSN	Oct-22	Dec-22	5	28	13	5		50
CSPM-50165	No Change SAR 7 PDF For Auto Renewal	Oct-22	Dec-22	86	472	215	86		859
CSPM-55175	Testing Only: CalSAWS Change to Update Imaging API for No Change SAR 7 when barcode is n	Oct-22	Dec-22	9	50	23	9		90
CSPM-55135	Testing Only: CalSAWS Change to Enhance Texting API	Oct-22	Dec-22	2	10	5	2		18
CSPM-58374	BenefitsCal - Announcement Sorting for Fetch functionality	Oct-22	Dec-22	2	8	4	2		15
CSPM-41070	Add text to specify that user should report income from the last 30 days in the CalFresh Recerifi	Oct-22	Dec-22	9	50	23	9		90
CSPM-58250	Modify the "Who should I add to my household on my application?" tooltip for CalFresh in the SH	Oct-22	Dec-22	4	22	10	4		40
CSPM-61189	Change the BenefitsCal Application Default Office for LA County from DPSS Customer Service C	Oct-22	Dec-22	3	18	8	3		32
CSPM-61551	Enhance the No Change SAR 7 PDF For Auto Renewal to be an Opt In / opt out feature	Oct-22	Dec-22	12	66	30	12		120
CSPM-61644	Update BenefitsCal T&C to direct users with questions to email Privacy.Officer@CalSAWS.org.	Oct-22	Dec-22	2	11	5	2		20
CSPM-39037	Document Menu Labeling	Oct-22	Dec-22	1	4	2	1		8
CSPM-38857	Modify button text from "Submit Signature" to "Next" in Apply for Benefits	Oct-22	Dec-22	0	2	1	0		4
CSPM-38827	Appl # 103856 - Address assign character limit with CalSAWS	Oct-22	Dec-22	1	3	2	1		6
CSPM-36805	Income Summary Unearned Income Copy Update	Oct-22	Dec-22	0	2	1	0		4
CSPM-36794	AFB Only: Remove help text in Unearned Income A State Disability Insurance	Oct-22	Dec-22	0	2	1	0		4
CSPM-36482	Self-Employment Expenses label change	Oct-22	Dec-22	1	3	2	1		6
CSPM-36187	Additional Copy for Vaccines - Shots up to date question	Oct-22	Dec-22	1	3	2	1		6
CSPM-36186	Specify age to answers certain questions (marital status, disability expenses)	Oct-22	Dec-22	1	3	2	1		6
CSPM-36034	Update label text for AFB Disability Medical Expense screen	Oct-22	Dec-22	1	3	1	1		5
CSPM-36004	Help Center Documents for Verification Text updates	Oct-22	Dec-22	1	4	2	1		8
CSPM-36002	Update label for consent to receive text messages on Create Account and Communication Pre	Oct-22	Dec-22	0	2	1	0		4
CSPM-36001	Revisions on "Sales and Transfers" Divider and screen	Oct-22	Dec-22	1	4	2	1		8
CSPM-35987	Text updates to "work study" income	Oct-22	Dec-22	0	2	1	0		4
CSPM-35984	Revise "Household" definition for CalWorks program	Oct-22	Dec-22	0	2	1	0		4
CSPM-35956	Revise label on "Household Details" Gatepost and Facility Screen Tooltip	Oct-22	Dec-22	0	2	1	0		4
CSPM-35879	Revise the label for Self-employment question	Oct-22	Dec-22	0	2	1	0		4
CSPM-35752	Add timeout warning to helpful tips	Oct-22	Dec-22	1	3	1	1		5
CSPM-35649	Add Exception ID to system error messages in Common Controls	Oct-22	Dec-22	0	2	1	0		4

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-35521	AFB Doc Upload Page - Verifications list doesn't open in a new tab	Oct-22	Dec-22	0	2	1	0		4
CSPM-32490	Appointment API - List	Oct-22	Dec-22	0	1	1	0		2
CSPM-39557	Add History and Appointments in what else would you like to do section	Oct-22	Dec-22	2	9	4	2		16
CSPM-39620	Document Upload Enhancement: : Upload to Hyland	Oct-22	Dec-22	3	17	8	3		30
CSPM-54668	CalWIN ISS Support Wave 1 -OctoberActivities	Oct-22	Dec-22	46	253	115	46		460
CSPM-43831	To ensure documents are uploaded by users with correct selections for Doc type, person ID and	Dec-22	Feb-23	36	196	89	36		357
CSPM-38572	Remove "Assets" section from Way finder/Navigation Tool for the MC216 Renewal.	Dec-22	Feb-23	8	44	20	8		80
CSPM-55057	Scan SAR 7s to differentiate for LA and non-LA and pass the information over to Hyland Imaging	Dec-22	Feb-23	14	78	36	14		142
CSPM-16979	Add Voter Registration information as part of the AFB, Renewals, and Report a Change	Dec-22	Feb-23	45	245	112	45		446
CSPM-54574	Update "Case Number" dropdown in Report a Change to help customer select the correct case	Dec-22	Feb-23	8	44	20	8		80
CSPM-41680	Add a link to Call Me/Chat Me Feature in the Customer Dashboard	Dec-22	Feb-23	27	147	67	27		268
CSPM-39560	Update Program Rules page in the Help Center to be consistent with policy	Dec-22	Feb-23	9	52	24	9		94
CSPM-38745	Update text for Income Change question for the SAR7 and CF37 reports	Dec-22	Feb-23	12	67	30	12		121
CSPM-61214	Update CW2186A and CW2190A form version in BenefitsCal and remove WTW44	Dec-22	Feb-23	8	44	20	8		80
CSPM-58378	Use Amplitude to track verification code errors	Dec-22	Feb-23	4	19	9	4		35
CSPM-62147	LA County Request to update office timings in CF expedited pop up	Dec-22	Feb-23	4	22	10	4		40
CSPM-44331	Integrated Training Environment - Support Model - December Activities	Dec-22	Feb-23	4	22	11	4		31
CSPM-56728	New Student FAQ - Advocate and CBO Feedback	Jan-23	Mar-23	8	44	20	8		80
CSPM-57423	Add inline help text for explaining customers what "Verification of Benefits" is and how much of	Jan-23	Mar-23	8	44	20	8		80
CSPM-50668	Include nudge in Report a Change to help customer locate the IRT information on their dashboard	Jan-23	Mar-23	16	89	40	16		161
CSPM-57356	Technical: SAWSPLUS: Empty strings are being passed through payloads and causing failures for	Jan-23	Mar-23	16	89	40	16		161
CSPM-61618	Remove "county code" selection for CBO doc upload, when they upload documents for app nu	Jan-23	Mar-23	16	89	40	16		161
CSPM-61712	Qlik - Report a Change	Jan-23	Mar-23	40	221	101	40		402
CSPM-61714	Qlik - Track more than one program	Jan-23	Mar-23	8	44	20	8		80
CSPM-61719	Qlik - Track additional demographic info for ad-hoc reports	Jan-23	Mar-23	52	287	131	52		522
CSPM-38914	Include an ask for customer volunteers in the Always-on Survey	Jan-23	Mar-23	20	111	50	20		201
CSPM-54210	Add option to download EBT transaction history on the customer dashboard	Jan-23	Mar-23	16	89	40	16		161
CSPM-61768	Update error message related to locked accounts	Jan-23	Mar-23	12	66	30	12		120
CSPM-38528	Add nudge for customer to review their tax filing status in MC Renewal flows	Jan-23	Mar-23	18	99	45	18		180
CSPM-62230	Disable VITA and GA/GR for Riverside County	Jan-23	Mar-23	4	22	10	4		40
CSPM-62884	Update the Call Center Number for the Placer County	Jan-23	Mar-23	3	14	6	3		25
CSPM-62285	CalWIN ISS Support Wave 2 - January Activities	Jan-23	Mar-23	48	264	120	48		480
CSPM-18503	Assets Section should not display on Navigation Tool if the user doesn't have to fill it out.	Feb-23	Apr-23	16	88	40	16		160
CSPM-61599	Create a new Amplitude event to track user type	Feb-23	Apr-23	15	83	38	15		150
CSPM-58381	Track Student Page views in Amplitude	Feb-23	Apr-23	4	22	10	4		40
CSPM-62479	Doc Upload unavailable when Person / Household Status missing	Feb-23	Apr-23	8	44	20	8		80
CSPM-39030	An Administrator level user should be able to modify display order for the announcements.	Feb-23	Apr-23	36	198	90	36		360
CSPM-62923	Placer County - Opt Out from the Call Me Functionality	Feb-23	Apr-23	1	6	3	1		10
CSPM-63253	Update forms in BenefitsCal - update WTW 2 (05/21)	Feb-23	Apr-23	2	11	5	2		20
CSPM-63314	Enable DCF in Calaveras, Monterey, Merced and San Joaquin and Add Language to contact in	Feb-23	Apr-23	7	39	18	7		70
CSPM-62922	Add options to allow BenefitsCal Admin to manage Chat me, Call Me, Disaster CalFresh, CMSP,	Feb-23	Apr-23	80	440	200	80		800
CSPM-64251	Enable DCF in Mendocino for period 02/09/23 Through 02/15/23	Feb-23	Apr-23	3	17	8	3		30
CSPM-64299	ODI Widget: Create weekly reports to track applications we received from the recommender v	Feb-23	Apr-23	8	46	21	8		84
CSPM-61491	Update Apply For Benefits flow to collect SAWS2ASAR signatures	Feb-23	Apr-23	19	105	48	19		191
CSPM-61619	Remove the option to check CAPI on the other programs section and update Program informat	Feb-23	Apr-23	13	74	34	13		134
CSPM-62285	CalWIN ISS Support Wave 2 - February Activities	Feb-23	Apr-23	48	264	120	48		480
CSPM-64970	CalWIN ISS Support Wave 3- February Activities	Feb-23	Apr-23	48	264	120	44		476
CSPM-36431	Enhance the questions for single member households within the Apply for Benefits section.	Mar-23	May-23	239	1,315	598	239		2,390
CSPM-53279	Update the "Find a local office" hyperlink to read "Find an office"	Mar-23	May-23	12	66	30	12		120
CSPM-50667	Update School Details page for CalFresh Recertification enrollment status to only accept one v	Mar-23	May-23	13	69	31	13		125
CSPM-61715	Qlik - GetCalFresh filter in 2 dashboards	Mar-23	May-23	20	110	50	20		200
CSPM-50139	Add nudge for user to update program selection when they change their address to a county th	Mar-23	May-23	30	165	75	30		300
CSPM-61669	Technical: Aurora Postgres DB Upgrade - Version 11.15 to 12.13	Mar-23	May-23	12	66	30	12		120
CSPM-64205	Support Request - Amplitude	Mar-23	May-23	20	110	50	20		200
CSPM-62918	Technical: Java Lambda SnapStart PoC	Mar-23	May-23	9	50	23	9		90
CSPM-63248	Technical: Migration PoC from RDS Aurora Cluster to Aurora serverless	Mar-23	May-23	25	138	63	25		250
CSPM-64793	Update script to remove in progress Disaster CalFresh apps for Amador county on 03/11/23 after	Mar-23	May-23	2	11	5	2		20
CSPM-62285	CalWIN ISS Support Wave 2 - March Activities	Mar-23	May-23	48	264	120	48		480
CSPM-64970	CalWIN ISS Support Wave 3- March Activities	Mar-23	May-23	48	264	120	34		466
CSPM-38527	Reward the question: "Does anyone in your household who is not on Medi-Cal want to apply?"	Apr-23	Jun-23	16	88	40	16		160
CSPM-38980	Update display rules for household members displayed on Medi-Cal Renewal "filing taxes jointly"	Apr-23	Jun-23	16	88	40	16		160