



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

October 30, 2023

Mr. Chris Woods, Director
San Joaquin County Human Services Agency
P.O. Box 201056
Stockton, CA 95201-3006

Dear Mr. Woods:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Design, Development and Implementation (DD&I). Your county's total allocation for **SFY 2023/24** is **\$1,400**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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| SFY 2023-24 | San Joaquin |
|---|-------------|
| Design, Development & Implementation | |
| Non-Application Development | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | |
| Planning and Preparation | \$0 |
| Manual Conversion | \$0 |
| Ancillary Support | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Quality Assurance | \$0 |
| Facilities | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Production & Operations | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Training Development & Delivery | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| System Integrator | \$0 |
| Other Contractor | \$0 |
| Facilities | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$0 |
| Total County Allocation | \$0 |
| | |
| State Personnel | |
| IV&V | |
| Combined Total | \$0 |
| Procurement M&O | |
| Personnel | |



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| | |
|--|----------------|
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | \$0 |
| Maintenance & Operations | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | \$0 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | |
| Vendor-provided | \$0 |
| County-provided | \$0 |
| Software | |
| Vendor-provided | \$0 |
| County-provided | \$0 |
| Production & Operations | |
| Vendor-provided | \$0 |
| County-provided | \$0 |
| Travel | |
| Consortium Travel | \$0 |
| County Travel | \$1,400 |
| CalHEERS M&O | |
| Application Maintenance | \$0 |
| Production & Operations | \$0 |
| Covered CA CSC | |
| Production & Operations | \$0 |
| Online CalWORKs Appraisal Tool (OCAT) M&O | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| Quality Assurance | \$0 |
| Hardware | \$0 |
| Software | \$0 |
| Production & Operations | \$0 |
| Total Maintenance & Operations Costs | \$1,400 |
| Total DD&I and M&O Costs | \$1,400 |