

☒ CalSAWS M&E☒ CalWIN Migration

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| <b>Distribution Date:</b> | January 3, 2024                                                |
| <b>To:</b>                | Fiscal.Admin.Mgmt.All<br><br>CC: PMO.Fiscal                    |
| <b>CIT Name:</b>          | <b>CalSAWS SFY 23-24 First Quarter County Share Adjustment</b> |
| <b>From:</b>              | CalSAWS PMO Fiscal                                             |

**PPOCs, please forward to the appropriate impacted staff in your county:**

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| <input type="checkbox"/> General<br><input type="checkbox"/> Policy<br><input type="checkbox"/> CW<br><input type="checkbox"/> CF<br><input type="checkbox"/> MC<br><input type="checkbox"/> CMSP<br><input type="checkbox"/> FC/KG/AAP<br><input type="checkbox"/> Child Care<br><input type="checkbox"/> WtW<br><input type="checkbox"/> Other Program(s) _____<br><input type="checkbox"/> BenefitsCal<br><input type="checkbox"/> Customer Correspondence<br><input checked="" type="checkbox"/> Other: County Budget Personnel | <input type="checkbox"/> Reports<br><input type="checkbox"/> Fiscal<br><input type="checkbox"/> Caseload Movement<br><input type="checkbox"/> Management<br><input type="checkbox"/> Fiscal<br><input type="checkbox"/> Security<br><input type="checkbox"/> Batch and Interfaces<br><input type="checkbox"/> Imaging<br><input type="checkbox"/> Migration<br><input type="checkbox"/> Conversion<br><input type="checkbox"/> Technical<br><input type="checkbox"/> Training<br><input type="checkbox"/> Help Desk |
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| <b>Description:</b><br>(Including any step-by-step instructions) | <p><b>Purpose</b></p> <p>The purpose of this CIT is to provide the details associated with the adjustment to the Counties' CalWORKs Administrative Advance for the SFY 2023-24 First Quarter County Share of Costs for the CalSAWS and CalWIN systems.</p> <p><b>Background</b></p> <p>CalSAWS member Counties are required to pay a County Share of Costs of the CalSAWS, and CalWIN systems. The County Share of Cost is calculated based on Persons Count. It was agreed that the method of payment would be in the form of an adjustment to each County's CalWORKs Administrative Advance. The First Quarter of SFY 2023-24 will be applied to the January 2024 mid-month advance, reflecting each County's Share of Costs. The adjustment should be noted on each County's AA190.</p> <p><b>First Quarter Adjustments</b></p> <p>The attached spreadsheet identifies the details associated with the adjustment for each County. For Maintenance of Effort (MOE) claiming purposes, the breakdown of each County's share for the CalFresh, Foster Care and General Assistance programs has been included.</p> |
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|                                                      | <p>If you have any questions about the content of this CIT, please contact <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or the Primary Project Contact identified below.</p> <p>If you have questions on this CIT, please reach out to the Primary Contact and cc your Regional Managers.</p>                                                                                     |
| Primary Project Contact:<br>(Name and email address) | <p>Britt Carlsen - CalSAWS<br/>(916) 282-3661<br/><a href="mailto:CarlsenB@CalSAWS.org">CarlsenB@CalSAWS.org</a></p> <p>Stacey Drohan - CalWIN<br/>(213) 712-5092<br/><a href="mailto:Stacey.Drohan@CalSAWS.org">Stacey.Drohan@CalSAWS.org</a></p>                                                                                                                                                      |
| Backup Project Contact:<br>(Name and email address)  |                                                                                                                                                                                                                                                                                                                                                                                                         |
| Attachments:                                         | CalSAWS SFY 23-24 First Quarter County Share Workbook.xlsx                                                                                                                                                                                                                                                                                                                                              |
| Web Portal Link:                                     | <p>██████████</p> <p>OR</p> <p>You may also retrieve the CIT document and attachments by following these steps:</p> <ol style="list-style-type: none"> <li>1. Click on the CRFIs &amp; CITs link at the top of the page.</li> <li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li> <li>3. Click on the "2024" folder.</li> <li>4. Click on the appropriate CIT # folder.</li> </ol> |