

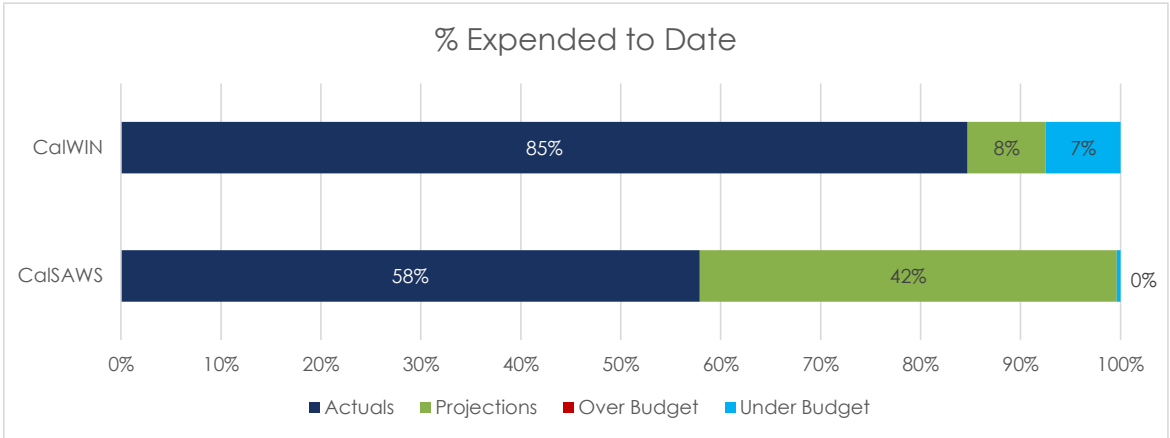
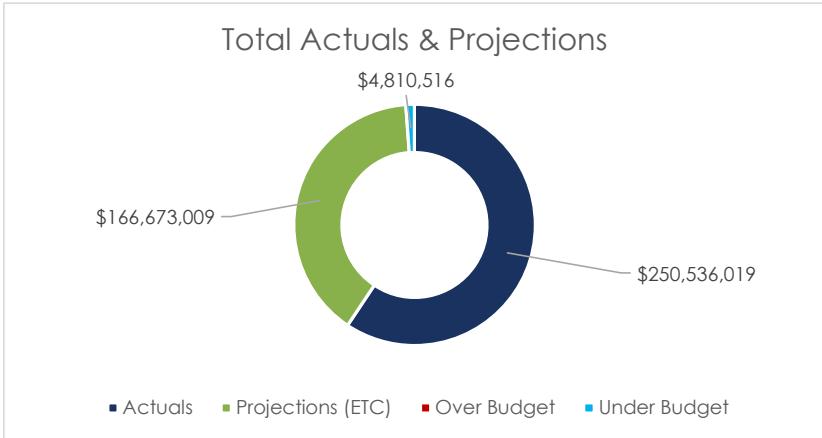


CalSAWS | Financial Report

February 12, 2024



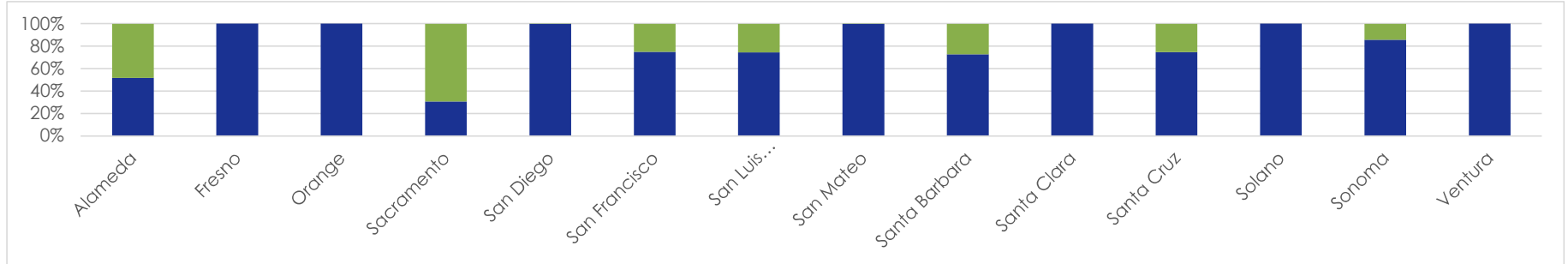
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Category	Actuals to Date <sup>1</sup>	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
<b>CalSAWS</b>	<b>\$201,132,136</b>	<b>\$144,967,126</b>	<b>\$346,099,262</b>	<b>\$347,459,194</b>	<b>\$1,359,932</b>	<b>57.9%</b>	<b>99.6%</b>	
DD&I Non-App. Dev.	\$27,920,542	\$2,969,394	\$30,889,936	\$32,050,115	\$1,160,179	87.1%	96.4%	Facilities, ISS, Staff, and Travel less than planned
DD&I Training	\$2,303,154	\$0	\$2,303,154	\$2,652,320	\$349,166	86.8%	86.8%	Staff and Travel less than planned
CalSAWS M&O	\$165,066,568	\$138,213,030	\$303,279,598	\$303,130,185	(\$149,413)	54.5%	100.0%	Pending IAPDU/allocation approval
M&O Procurement	\$890,480	\$356,288	\$1,246,768	\$1,246,768	\$0	71.4%	100.0%	
OCAT M&O	\$1,526,485	\$672,934	\$2,199,419	\$2,199,419	\$0	69.4%	100.0%	
CalHEERS Interface	\$2,981,328	\$2,009,023	\$4,990,351	\$4,990,351	\$0	59.7%	100.0%	
Covered CA CSC	\$443,579	\$746,457	\$1,190,036	\$1,190,036	\$0	37.3%	100.0%	
<b>CalSAWS Premise</b>	<b>\$13,752,345</b>	<b>\$18,112,227</b>	<b>\$31,864,572</b>	<b>\$32,197,095</b>	<b>\$332,523</b>	<b>42.7%</b>	<b>99.0%</b>	
CalSAWS Premise	\$13,752,345	\$18,112,227	\$31,864,572	\$32,197,095	\$332,523	42.7%	99.0%	Budget aligned to May Revise
<b>CalWIN M&amp;O</b>	<b>\$35,337,104</b>	<b>\$3,256,523</b>	<b>\$38,593,627</b>	<b>\$41,711,688</b>	<b>\$3,118,061</b>	<b>84.7%</b>	<b>92.5%</b>	
CalWIN M&O	\$31,992,676	\$3,256,523	\$35,249,199	\$37,788,796	\$2,539,597	84.7%	93.3%	
CalHEERS Interface	\$2,712,600	\$0	\$2,712,600	\$3,070,178	\$357,578	88.4%	88.4%	Costs less than planned
CalHEERS CSCN	\$631,828	\$0	\$631,828	\$852,714	\$220,886	74.1%	74.1%	
<b>JPA Admin. Budget</b>	<b>\$314,434</b>	<b>\$337,133</b>	<b>\$651,567</b>	<b>\$651,567</b>	<b>\$0</b>	<b>48.3%</b>	<b>100.0%</b>	
CalSAWS 58 Counties	\$314,434	\$337,133	\$651,567	\$651,567	\$0	48.3%	100.0%	
<b>Total</b>	<b>\$250,536,019</b>	<b>\$166,673,009</b>	<b>\$417,209,028</b>	<b>\$422,019,544</b>	<b>\$4,810,516</b>	<b>59.4%</b>	<b>98.9%</b>	

1. Actuals are based on planned invoices through March (partial) payment month

# CalSAWS | SFY 2023/24 DD&I COUNTY SUPPORT STAFF



<b>COMBINED TOTAL</b>	<b>\$ 4.4 M</b> Actuals to Date	<b>\$ 1.8 M</b> Projections	<b>\$ 6.2 M</b> Estimate At Completion	<b>\$ 6.2 M</b> Total Allocation	<b>\$ .0 M</b> Balance (+Under/-Over)	<b>71%</b> % Expended to Date	<b>100%</b> % EAC to Budget
Alameda	\$475,421	\$442,540	\$917,961	\$917,961	\$0	52%	100%
Fresno	\$1,011,422	\$0	\$1,011,422	\$1,011,422	\$0	100%	100%
Orange	\$393,487	\$0	\$393,487	\$393,487	\$0	100%	100%
Sacramento	\$537,249	\$1,208,140	\$1,745,389	\$1,745,389	\$0	31%	100%
San Diego	\$1,002,011	\$94	\$1,002,105	\$1,002,105	\$0	100%	100%
San Francisco	\$209,641	\$69,559	\$279,200	\$279,200	\$0	75%	100%
San Luis Obispo	\$125,445	\$43,074	\$168,519	\$168,519	\$0	74%	100%
San Mateo	\$156,867	\$48	\$156,915	\$156,915	\$0	100%	100%
Santa Barbara	\$69,976	\$26,203	\$96,179	\$96,179	\$0	73%	100%
Santa Clara	\$61,248	\$0	\$61,248	\$61,248	\$0	100%	100%
Santa Cruz	\$73,773	\$24,996	\$98,769	\$98,769	\$0	75%	100%
Solano	\$85,608	\$0	\$85,608	\$85,608	\$0	100%	100%
Sonoma	\$93,794	\$15,743	\$109,537	\$109,537	\$0	86%	100%
Ventura	\$80,353	\$0	\$80,353	\$80,353	\$0	100%	100%

# CalSAWS | SFY 2023/24 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
<b>CalSAWS</b>	<b>\$19,041,279</b>	<b>\$11,962,667</b>	<b>\$31,003,946</b>	<b>\$31,127,757</b>	<b>\$123,811</b>	<b>61.2%</b>	<b>99.6%</b>
Consortium Personnel - County <sup>1</sup>	\$6,503,751	\$6,248,862	\$12,752,613	\$12,847,754	\$95,141	50.6%	99.3%
Consortium Personnel - Contractor <sup>2,3</sup>	\$12,537,528	\$5,713,805	\$18,251,333	\$18,280,003	\$28,670	68.6%	99.8%
<b>CalWIN M&amp;O</b>	<b>\$1,590,118</b>	<b>\$171,970</b>	<b>\$1,762,088</b>	<b>\$1,872,074</b>	<b>\$109,986</b>	<b>84.9%</b>	<b>94.1%</b>
Consortium Personnel - County <sup>1</sup>	\$53,579	\$15,616	\$69,195	\$69,195	\$0	77.4%	100.0%
Consortium Personnel - Contractor <sup>2,3</sup>	\$1,536,539	\$156,354	\$1,692,893	\$1,802,879	\$109,986	85.2%	93.9%
<b>CalSAWS Premise</b>	<b>\$63,873</b>	<b>\$0</b>	<b>\$63,873</b>	<b>\$63,873</b>	<b>\$0</b>	<b>100.0%</b>	<b>100.0%</b>
Consortium Personnel - County	\$63,873	\$0	\$63,873	\$63,873	\$0	100.0%	100.0%
Consortium Personnel - Contractor <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
<b>Total</b>	<b>\$20,695,270</b>	<b>\$12,134,637</b>	<b>\$32,829,907</b>	<b>\$33,063,704</b>	<b>\$233,797</b>	<b>62.6%</b>	<b>99.3%</b>

SFY 2023/24 - Consortium Personnel FTE Counts	FTE
<b>CalSAWS</b>	<b>153</b>
Consortium Personnel - County <sup>1</sup>	58
Consortium Personnel - Contractor <sup>2</sup>	80
Consortium Personnel - Contractor Limited Term <sup>3</sup>	13
TBD <sup>4</sup>	2
<b>Premise</b>	<b>2</b>
Consortium Personnel - County <sup>1</sup>	2
Consortium Personnel - Contractor <sup>2</sup>	0
<b>Total</b>	<b>155</b>

<sup>1</sup>Includes only Consortium Staff, does not include County Support Staff

<sup>2</sup>Includes RGS, CSAC & CWDA employees

<sup>3</sup>Includes RGS Contractors

<sup>4</sup>Does not account for backfill considerations

## CalSAWS | SFY 2023/24 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
<b>CalWIN M&amp;O</b>	<b>\$7,340,953</b>	<b>\$0</b>	<b>\$7,340,953</b>	<b>\$7,634,846</b>	<b>\$293,893</b>	<b>96.2%</b>	<b>96.2%</b>
CalWIN M&O	\$6,834,030	\$0	\$6,834,030	\$6,838,212	\$4,182	99.9%	99.9%
CalHEERS Interface Change Budget	\$437,687	\$0	\$437,687	\$602,604	\$164,917	72.6%	72.6%
CalHEERS CSCN Change Budget	\$0	\$0	\$0	\$124,794	\$124,794	0.0%	0.0%
CalWIN Premise	\$69,236	\$0	\$69,236	\$69,236	\$0	100.0%	100.0%
<b>CalSAWS M&amp;O</b>	<b>\$30,475,974</b>	<b>\$12,150,369</b>	<b>\$42,626,343</b>	<b>\$42,819,869</b>	<b>\$193,526</b>	<b>71.2%</b>	<b>99.5%</b>
CalSAWS M&E	\$18,848,870	\$8,051,008	\$26,899,878	\$26,899,878	\$0	70.1%	100.0%
CalHEERS Interface Change Budget	\$1,748,858	\$1,417,186	\$3,166,044	\$3,166,044	\$0	55.2%	100.0%
BenefitsCal	\$2,977,538	\$724,903	\$3,702,441	\$3,702,441	\$0	80.4%	100.0%
CalSAWS Premise	\$6,900,708	\$1,957,272	\$8,857,980	\$9,051,506	\$193,526	76.2%	97.9%
<b>TOTAL</b>	<b>\$37,816,927</b>	<b>\$12,150,369</b>	<b>\$49,967,296</b>	<b>\$50,454,715</b>	<b>\$487,419</b>	<b>75.0%</b>	<b>99.0%</b>

# CalSAWS | SFY 2023/24 CONTRACT OBLIGATIONS

## Warranty & Liquidated Damages Detail

Category	Contract	Service Month	Amount	Invoice Month	Invoice #
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	April-23	\$5,000	September-23	1100942377
SLA - Release Quality within User Acceptance Test	CalWIN	May-23	\$3,000	August-23	80011313
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Hyland - Delay in document processing	CalSAWS	June-22	\$79,564	October-23	1100948204
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Deficiency Service Ticket Resolution Performance	CalWIN	July-23	\$34,000	November-23	80013286
CalSAWS System Daily Batch Production	CalSAWS	July-23	\$5,000	October-23	1100948269
Prime EDBC Response Time	CalSAWS	August-23	\$2,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	August-23	\$5,000	December-23	1100969260
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	August-23	\$5,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	October-23	\$5,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	November-23	\$5,000	April-24	TBD
CalSAWS Incident Notification Delay	CalSAWS	December-23	\$5,000	April-24	TBD
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	December-23	\$5,000	April-24	TBD
CalSAWS System Daily Batch Production	CalSAWS	December-23	\$5,000	April-24	TBD
Hyland	CalSAWS	December-23	\$8,160	April-24	TBD
<b>Total</b>			<b>\$191,724</b>		

## Hours & Credits

Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)
CalWIN Modernization ("Modification") Hours	\$10,033,825	\$0	\$10,033,825	\$10,033,825	\$0
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$3,500,000	\$0	\$3,500,000	\$3,500,000	\$0
<b>Total</b>	<b>\$19,005,040</b>	<b>\$0</b>	<b>\$19,005,039</b>	<b>\$19,005,040</b>	<b>\$0</b>

### Notes:

Modernization Hours include hours for Contract Years 1-7 plus partial Contract Year 8.  
 Modernation Hours are leveraged for BenefitsCal Technical Help Desk.  
 IDMS \$1.5M applied to CalSAWS GA/GR.  
 BRE \$3.5M applied to CalSAWS GA/GR.

**CalSAWS | SFY 2023/24 CHANGE NOTICE TRACKING**

CalSAWS Contract	Total Amount	Change Notice Ref.
<b>Total Baseline Allocation (Amendment 30)</b>	<b>\$92,000,000</b>	
Previously Approved through June 2022	\$41,748,853	FIVE - EIGHTEEN
Functional Support, Technical Help Desk, Premise, Portal	\$5,519,866	NINETEEN - TWENTY ONE
Various Premise Items	\$2,219,022	TWENTY TWO
Various Premise Items	\$1,995,667	TWENTY THREE
Various Premise Items (Incl ARPA)	\$2,462,894	TWENTY FOUR
Various Enhancements and Premise Items	\$6,131,532	TWENTY FIVE
Various Premise Items	\$2,973,504	TWENTY SIX - TWENTY SEVEN
Various Premise Items	\$1,836,762	TWENTY EIGHT
Various Premise Items	\$1,541,846	TWENTY NINE
Various Premise Items	\$20,545,920	THIRTY
Various Premise Items and Reconciliation to Actuals	(\$6,593,923)	THIRTY ONE*
<b>Total Allocated Amounts</b>	<b>\$80,381,943</b>	
<b>Total Remaining Allocation</b>	<b>\$11,618,057</b>	

CalSAWS Contract (County Purchases)	Total Amount	Change Notice Ref.
<b>Total Baseline Allocation (Amendment 23)</b>	<b>\$20,000,000</b>	
Approved County Purchases	\$1,702,883	FIFTEEN
Approved County Purchases	\$5,112,800	TWENTY
Approved County Purchases	\$552,126	TWENTY TWO
Approved County Purchases	\$6,672,844	TWENTY FIVE- TWENTY SEVEN
Approved County Purchases	\$581,873	TWENTY EIGHT
Approved County Purchases	\$245,232	TWENTY NINE
Approved County Purchases	\$80,147	THIRTY
Approved County Purchases	\$658,623	THIRTY-ONE*
<b>Total Allocated Amounts</b>	<b>\$15,606,528</b>	
<b>Total Remaining Allocation</b>	<b>\$4,393,472</b>	

ClearBest	Total Amount	Work Order Ref.
<b>Total Baseline Allocation (Change Order 8)</b>	<b>\$8,829,000</b>	
Various Premise Items	\$593,134	CO 8 ONE - THREE*
<b>Total Allocated Amounts</b>	<b>\$593,134</b>	
<b>Total Remaining Allocation</b>	<b>\$8,235,866</b>	

CalWIN Contract (Premise/App Maint. Services)	Total Amount	Change Order Ref.
<b>Total Baseline Allocation</b>	<b>\$6,010,749</b>	
Projects 60584, 61307, 58079, and 61073	\$1,500,000	SEVEN
BenefitsCal Technical Help Desk Support	\$1,367,616	NINE
<b>Total Allocated Amounts</b>	<b>\$2,867,616</b>	
<b>Total Remaining Allocation</b>	<b>\$3,143,133</b>	

CalWIN Contract (County Purchases)	Total Amount	Change Order Ref.
<b>Total Baseline Allocation</b>	<b>\$3,900,000</b>	
Previously Approved	\$2,021,592	N/A
Projects 60548 and 60549	\$177,419	FOUR
Projects 60858, 60859, 61078 and 61377	\$262,105	FIVE
Projects 62909, 63220, 62955, and 62287	\$158,426	SIX
Projects 61624, 60975, 61785, 61472, 62259, 62910	\$121,752	SIX
Projects 62197, 63468, 63,600, and 63655	\$42,034	SEVEN
Project 64149	\$9,160	EIGHT
Project 64340, 63833, 64394	\$202,073	NINE
<b>Total Allocated Amounts</b>	<b>\$2,994,561</b>	
<b>Total Remaining Allocation</b>	<b>\$905,439</b>	

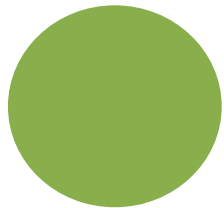
Deloitte Portal/Mobile	Total Amount	Work Order Ref.
<b>Total Baseline Allocation (Change Order 5)</b>	<b>\$13,000,000</b>	
Various Premise Items	\$1,112,377	ONE - THREE
American Recovery Plan Act (ARPA)	\$2,226,023	FOUR-FIVE, SEVEN
Get CalFresh (Code for America) - Security Monitoring	\$50,001	SIX
CW Time Clocks	\$71,000	EIGHT
ARPA - Release of Information (ROI)	\$2,074,391	NINE
ARPA - SAR7/7A UCD Phase 3	\$216,910	TEN
Additional Enhancements	\$92,890	ELEVEN
ARPA - Communication and Marketing Campaign (Phase 2)	\$1,472,000	TWELVE
ARPA - CalFresh App "Joint Processing" by SSA	\$530,664	THIRTEEN
BenefitsCal CalFresh Parity Work	\$1,949,536	FOURTEEN
<b>Total Allocated Amounts</b>	<b>\$9,795,792</b>	
<b>Total Remaining Allocation</b>	<b>\$3,204,208</b>	

Deloitte CalWIN ISS (County Purchases)	Total Amount	Work Order Ref.
<b>Total Baseline Allocation (Amendment 2)</b>	<b>\$8,000,000</b>	
San Francisco	\$615,250	ONE*
Santa Clara	\$183,236	TWO*
San Diego	\$256,116	THREE*
San Mateo	\$199,483	FOUR*
San Mateo	\$297,166	FOUR - REV 1*
San Francisco	\$148,537	FIVE*
San Francisco	\$177,839	SIX*
<b>Total Allocated Amounts</b>	<b>\$1,877,627</b>	
<b>Total Remaining Allocation</b>	<b>\$6,122,373</b>	

\*Pending Board Approval

CalSAWS |

# Application Maintenance Hours by Month & System

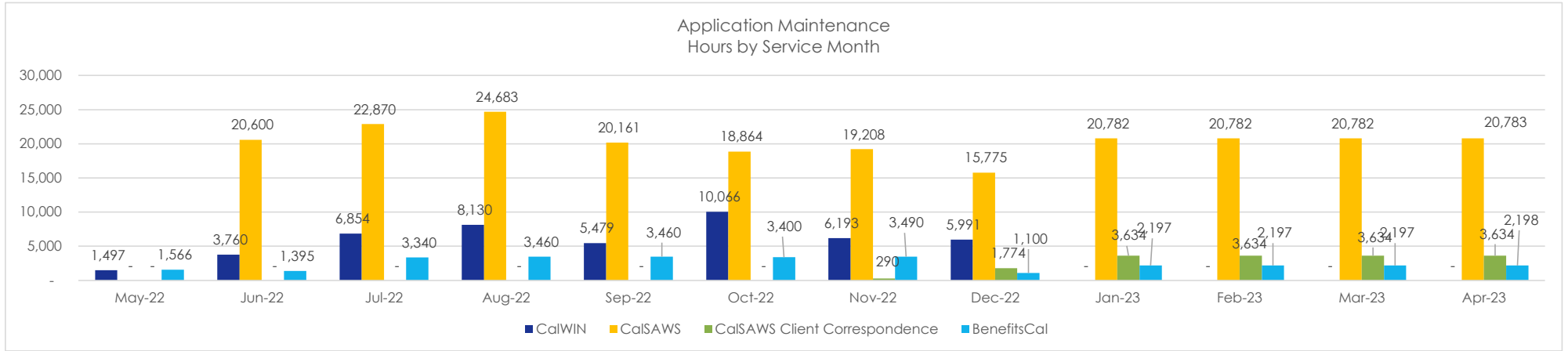


As of: February 12, 2024

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## CalSAWS | SFY 2023/24 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Total
<b>CalWIN M&amp;O</b>	<b>1,497</b>	<b>3,760</b>	<b>6,854</b>	<b>8,130</b>	<b>5,479</b>	<b>10,066</b>	<b>6,193</b>	<b>5,991</b>	-	-	-	-	-	<b>47,970</b>
Design & Build	194	54	-	573	-	2,524	-	-	-	-	-	-	-	3,345
Test	517	899	86	287	287	2,524	-	406	-	-	-	-	-	5,006
Management & Other Support	786	2,807	6,768	7,270	5,192	5,018	6,193	5,585	-	-	-	-	-	39,619
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CalSAWS M&amp;O</b>	-	<b>20,600</b>	<b>22,870</b>	<b>24,683</b>	<b>20,161</b>	<b>18,864</b>	<b>19,208</b>	<b>15,775</b>	<b>20,782</b>	<b>20,782</b>	<b>20,782</b>	<b>20,783</b>	-	<b>225,290</b>
Design & Build	-	13,704	16,991	11,556	9,862	7,588	10,006	6,735	-	-	-	-	-	76,442
Test	-	3,829	3,332	5,280	4,551	4,654	3,208	3,458	-	-	-	-	-	28,312
Management & Other Support	-	3,067	2,547	7,847	5,748	6,622	5,994	5,582	-	-	-	-	-	37,407
Projection	-	-	-	-	-	-	-	-	20,782	20,782	20,782	20,783	-	83,129
<b>CalSAWS Client Correspondence</b>	-	-	-	-	-	-	<b>290</b>	<b>1,774</b>	<b>3,634</b>	<b>3,634</b>	<b>3,634</b>	<b>3,634</b>	-	<b>16,600</b>
Client Correspondence	-	-	-	-	-	-	290	1,774	-	-	-	-	-	2,064
Projection	-	-	-	-	-	-	-	-	3,634	3,634	3,634	3,634	-	14,536
<b>BenefitsCal</b>	<b>1,566</b>	<b>1,395</b>	<b>3,340</b>	<b>3,460</b>	<b>3,460</b>	<b>3,400</b>	<b>3,490</b>	<b>1,100</b>	<b>2,197</b>	<b>2,197</b>	<b>2,197</b>	<b>2,198</b>	-	<b>30,000</b>
Design & Build	861	770	1,837	1,903	1,903	1,870	1,919	605	-	-	-	-	-	11,668
Test	391	350	835	865	865	850	873	275	-	-	-	-	-	5,304
Management & Other Support	314	275	668	692	692	680	698	220	-	-	-	-	-	4,239
Projection	-	-	-	-	-	-	-	-	2,197	2,197	2,197	2,198	-	8,789
<b>COMBINED TOTAL</b>	-	<b>25,755</b>	<b>33,064</b>	<b>36,273</b>	<b>29,100</b>	<b>32,330</b>	<b>28,891</b>	<b>22,866</b>	<b>22,979</b>	<b>22,979</b>	<b>22,979</b>	<b>22,981</b>	-	<b>303,260</b>

### NOTES:

May 2023 hours were partially paid in June 2023 and therefore reflected in SFY 22/23 report.  
 CalWIN has completed all activities. Final reconciliation is in process for hours/invoices.  
 CalSAWS includes approved shift from CalHEERS, offshore "no-cost" hours, and additional client correspondence hours.





PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
54598	COVID-19 state approval to halt disc for programs for 90 days	May-23	Jul-23	-	-	-	38	-	38
55813	Medi-Cal Discontinuances Evaluation	May-23	Jul-23	-	-	-	85	-	85
N/A	Translation services from Humble	May-23	Jul-23	-	-	-	2	-	2
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	May-23	Jul-23	-	-	-	102	-	102
63963	2023 Disaster CalFresh	May-23	Jul-23	-	-	-	12	-	12
63797	ARPA Postpartum Care Extension (PCE) - Phase IV	May-23	Jul-23	-	-	420	-	-	420
63913	MyBCW Account Access for Users in Migrated Counties	May-23	Jul-23	-	-	-	4	-	4
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	May-23	Jul-23	-	-	-	36	-	36
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	May-23	Jul-23	-	-	-	259	-	259
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	May-23	Jul-23	-	-	-	6	-	6
62553	BenefitsCal Technical Help Desk	May-23	Jul-23	-	-	-	100	-	100
64401	CSC 108 MC Reminder Notice Trigger Date Change	May-23	Jul-23	49	194	97	-	-	340
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	May-23	Jul-23	-	-	-	28	-	28
64366	CD SMT Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-	-	6
64508	CD ALA Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-	-	6
64507	CD SLO Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-	-	6
63870	Santa Clara County - MyBCW CalWIN Image Remediation	May-23	Jul-23	-	-	-	48	-	48
54598	COVID-19 state approval to halt disc for programs for 90 days	Jun-23	Aug-23	-	-	-	43	-	43
55813	Medi-Cal Discontinuances Evaluation	Jun-23	Aug-23	-	-	-	106	-	106
N/A	Translation services from Humble	Jun-23	Aug-23	-	-	-	13	-	13
[blank]	November 2022 SLA Liquidated Damages	Jun-23	Aug-23	-	-	-	(730)	-	(730)
[blank]	March 2023 SLA Liquidated Damages	Jun-23	Aug-23	-	-	-	(639)	-	(639)
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	Jun-23	Aug-23	-	-	-	3	-	3
63494	Modify CalWIN COLA to Align with CalSAWS	Jun-23	Aug-23	-	-	-	138	-	138
63963	2023 Disaster CalFresh	Jun-23	Aug-23	-	-	-	13	-	13
63928	Quarter 3 2023 MEDS Alerts	Jun-23	Aug-23	-	-	-	38	-	38
64155	CD SDG Suspended Claims Clean-Up SQL - CalSAWS Migration	Jun-23	Aug-23	-	-	-	130	-	130
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jun-23	Aug-23	-	-	-	10	-	10
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Jun-23	Aug-23	-	-	274	-	-	274
64273	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports	Jun-23	Aug-23	-	-	91	-	-	91
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Jun-23	Aug-23	-	-	-	54	-	54
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Jun-23	Aug-23	-	-	-	6	-	6
62553	BenefitsCal Technical Help Desk	Jun-23	Aug-23	-	-	-	100	-	100
64224	CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3)	Jun-23	Aug-23	-	-	-	318	-	318
64401	CSC 108 MC Reminder Notice Trigger Date Change	Jun-23	Aug-23	-	-	-	(340)	-	(340)
64474	Quarter 2 2023 MEDS Alerts	Jun-23	Aug-23	-	54	81	-	-	134
64438	EBT-FIS April 2023 Release testing	Jun-23	Aug-23	-	-	-	11	-	11
64439	Long-Term Solution - Continuing Coverage for MSP Beneficiaries	Jun-23	Aug-23	-	-	109	-	-	109
64196	Continuous Coverage Unwinding Communications	Jun-23	Aug-23	-	-	-	224	-	224
64199	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma	Jun-23	Aug-23	-	-	-	68	-	68
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Jun-23	Aug-23	-	-	-	53	-	53
64606	CD SDG Send CalWIN Collection File for SDG Ancillary Conversion (CalSA	Jun-23	Aug-23	-	-	-	301	-	301
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	401	-	-	801	-	1,202
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	-	-	-	229	-	229
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Jun-23	Aug-23	-	-	-	799	-	799
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	158	-	-	422	-	580
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Jun-23	Aug-23	-	-	-	-	-	-
62721	Temp 2250 CW COLA 2022 Mass Mailer	Jun-23	Aug-23	-	-	-	78	-	78
64379	CD Sacramento NoHo Child Care Data Migration into CalWIN	Jun-23	Aug-23	-	-	345	-	-	345
54598	COVID-19 state approval to halt disc for programs for 90 days	Jul-23	Sep-23	-	-	-	48	-	48
55813	Medi-Cal Discontinuances Evaluation	Jul-23	Sep-23	-	-	-	94	-	94
N/A	Translation services from Humble	Jul-23	Sep-23	-	-	-	5	-	5
62573	BenefitsCal Historical Statistic Data	Jul-23	Sep-23	-	-	-	38	-	38
63963	2023 Disaster CalFresh	Jul-23	Sep-23	-	-	-	40	-	40
63957	NOD02 OTILICP Change/Termination NOAs	Jul-23	Sep-23	-	-	86	-	-	86
63913	MyBCW Account Access for Users in Migrated Counties	Jul-23	Sep-23	-	-	-	10	-	10
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jul-23	Sep-23	-	-	-	7	-	7
64054	CF 18 Churn Report - Updating Cells 13-16	Jul-23	Sep-23	-	-	-	35	-	35
64224	CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3)	Jul-23	Sep-23	-	-	-	318	-	318
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	Jul-23	Sep-23	-	-	-	4	-	4
64366	CD SMT Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52	-	52
64508	CD ALA Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52	-	52
64507	CD SLO Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52	-	52
64196	Continuous Coverage Unwinding Communications	Jul-23	Sep-23	-	-	-	26	-	26
64199	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma	Jul-23	Sep-23	-	-	-	1	-	1
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Jul-23	Sep-23	-	-	-	7	-	7
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	801	-	801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	401	-	401
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Jul-23	Sep-23	-	-	-	1,598	-	1,598
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	422	-	422
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Jul-23	Sep-23	207	-	-	931	-	1,138
64317	Data Request - List of Medi-Cal Denials Impacted by FPL COLA (PPM 638	Jul-23	Sep-23	-	-	-	61	-	61
64378	Full-Scope Aid Codes for Beneficiaries Turning 50 not Authorized in Batch	Jul-23	Sep-23	-	-	-	147	-	147
64402	Apply SQL Pack to End-Date the Batch AU Exception-MC Indicator	Jul-23	Sep-23	-	-	-	72	-	72
64483	CD SMT Request for Suspended Claims SQL	Jul-23	Sep-23	-	-	-	125	-	125
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Jul-23	Sep-23	45	-	-	-	-	45
64801	SDG Application Registration Assistance	Jul-23	Sep-23	-	-	-	81	-	81
63703	2023 Q1 Data Request Project	Jul-23	Sep-23	-	-	-	410	-	410
63704	2023 Q2 Data Request Project	Jul-23	Sep-23	-	-	-	677	-	677
54598	COVID-19 state approval to halt disc for programs for 90 days	Aug-23	Oct-23	-	-	-	56	-	56
55813	Medi-Cal Discontinuances Evaluation	Aug-23	Oct-23	-	-	-	89	-	89
N/A	Translation services from Humble	Aug-23	Oct-23	-	-	-	9	-	9
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	Aug-23	Oct-23	-	-	-	56	-	56
63554	Universal Analytics upgrade to Google Analytics 4	Aug-23	Oct-23	-	-	-	51	-	51
63892	CalFresh Mass Replacements 2023	Aug-23	Oct-23	-	-	-	63	-	63
63963	2023 Disaster CalFresh	Aug-23	Oct-23	-	-	-	18	-	18
64223	Cal-OAR Phase 2 Programming Logic Changes	Aug-23	Oct-23	-	573	287	-	-	860
64273	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports	Aug-23	Oct-23	-	-	-	46	-	46
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Aug-23	Oct-23	-	-	-	12	-	12
62553	BenefitsCal Technical Help Desk	Aug-23	Oct-23	-	-	-	100	-	100
64196	Continuous Coverage Unwinding Communications	Aug-23	Oct-23	-	-	-	36	-	36
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Aug-23	Oct-23	-	-	-	3	-	3
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	801	-	801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	401	-	401
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Aug-23	Oct-23	-	-	-	799	-	799
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	422	-	422
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Aug-23	Oct-23	-	-	-	466	-	466
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Aug-23	Oct-23	-	-	-	180	-	180
64833	EBT-FIS July 2023 Release testing	Aug-23	Oct-23	-	-	-	13	-	13
64452	Medi-Cal Renewals - Key Dates	Aug-23	Oct-23	-	-	-	17	-	17
64230	CD ALA Update Suspended Claims SQL	Aug-23	Oct-23	-	-	-	136	-	136
64865	CD- SON Suspended Claims Clean-Up SQL	Aug-23	Oct-23	-	-	-	117	-	117
64451	CD ALA Ad Hoc Report Refactoring (Wave 5)	Aug-23	Oct-23	450	-	-	1,801	-	2,251
64705	San Diego Return Mail Processing	Aug-23	Oct-23	-	-	-	1,128	-	1,128
54598	COVID-19 state approval to halt disc for programs for 90 days	Sep-23	Nov-23	-	-	-	24	-	24

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55813	Medi-Cal Discontinuances Evaluation	Sep-23	Nov-23	-	-	-	44	-	44
N/A	Translation services from Humble	Sep-23	Nov-23	-	-	-	5	-	5
62573	BenefitsCal Historical Statistic Data	Sep-23	Nov-23	-	-	-	38	-	38
63892	CalFresh Mass Replacements 2023	Sep-23	Nov-23	-	-	-	26	-	26
63797	ARPA Postpartum Care Extension (PCE) – Phase IV	Sep-23	Nov-23	-	-	-	210	-	210
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Sep-23	Nov-23	-	-	-	69	-	69
64223	Cal-OAR Phase 2 Programming Logic Changes	Sep-23	Nov-23	-	-	287	-	-	287
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Sep-23	Nov-23	-	-	-	107	-	107
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Sep-23	Nov-23	-	-	-	1	-	1
62553	BenefitsCal Technical Help Desk	Sep-23	Nov-23	-	-	-	49	-	49
64439	Long-Term Solution - Continuing Coverage for MSP Beneficiaries	Sep-23	Nov-23	-	-	-	54	-	54
64196	Continuous Coverage Unwinding Communications	Sep-23	Nov-23	-	-	-	20	-	20
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Sep-23	Nov-23	-	-	-	28	-	28
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Sep-23	Nov-23	-	-	-	801	-	801
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Sep-23	Nov-23	-	-	-	799	-	799
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Sep-23	Nov-23	-	-	-	466	-	466
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Sep-23	Nov-23	-	-	-	180	-	180
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Sep-23	Nov-23	-	-	-	900	-	900
64881	Post COLA update for LOCP RF rates needed in CalWIN	Sep-23	Nov-23	-	-	-	43	-	43
64991	Early Issuance of October CalFresh Benefits	Sep-23	Nov-23	-	-	-	275	-	275
64848	CD ALA Send CalWIN Collection Interface File for Conversion ( Wave 5)	Sep-23	Nov-23	-	-	-	96	-	96
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Sep-23	Nov-23	148	-	-	297	-	445
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Sep-23	Nov-23	-	-	-	472	-	472
64928	Revise CMS PI to exclude pre-identified types of data	Sep-23	Nov-23	-	-	-	42	-	42
54598	COVID-19 state approval to halt disc for programs for 90 days	Oct-23	Dec-23	-	-	-	21	-	21
55813	Medi-Cal Discontinuances Evaluation	Oct-23	Dec-23	-	-	-	54	-	54
56207	Migrate Notice CalWIN to AWS	Oct-23	Dec-23	-	-	-	25	-	25
NA	July 2023 SLA Liquidated Damages	Oct-23	Dec-23	-	-	-	(239)	-	(239)
63792	CalSAWS Cutover - Access CalWIN & Contact CalWIN by revising BI Dash	Oct-23	Dec-23	-	-	-	47	-	47
64223	Cal-OAR Phase 2 Programming Logic Changes	Oct-23	Dec-23	-	-	-	143	-	143
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Oct-23	Dec-23	-	-	-	0	-	0
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Oct-23	Dec-23	-	-	-	2	-	2
62553	BenefitsCal Technical Help Desk	Oct-23	Dec-23	-	-	-	259	-	259
64196	Continuous Coverage Unwinding Communications	Oct-23	Dec-23	-	-	-	19	-	19
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Oct-23	Dec-23	-	-	-	9	-	9
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Oct-23	Dec-23	-	-	-	266	-	266
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Oct-23	Dec-23	-	-	-	158	-	158
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Oct-23	Dec-23	-	-	-	45	-	45
64651	MOD01 CD ALA Gainwell Assistance with Refactoring Ad Hoc Reports (W	Oct-23	Dec-23	48	-	-	193	-	242
64991	Early Issuance of October CalFresh Benefits	Oct-23	Dec-23	-	-	-	20	-	20
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	-	-	-	297	-	297
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	236	-	-	944	-	1,180
64928	Revise CMS PI to exclude pre-identified types of data	Oct-23	Dec-23	-	-	-	5	-	5
64393	CD SFO Suspended Claims Clean-Up SQL – CalSAWS Migration	Oct-23	Dec-23	-	-	-	125	-	125
64768	CD- Sacramento assistance with querying collections interface files in pr	Oct-23	Dec-23	-	-	-	274	-	274
64916	CD SLO Update Suspended Claims SQL	Oct-23	Dec-23	-	-	-	91	-	91
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Oct-23	Dec-23	107	-	-	215	-	322
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	293	-	-	586	-	879
64159	CalWIN Read Only AWS Hybrid	Oct-23	Dec-23	561	2,524	2,524	-	-	5,610
65023	Retention of Historical FC AAP KG OP and OI Client Correspondence for	Oct-23	Dec-23	45	-	-	-	-	45
65094	Conversion SFO County - Preserve Restaurant Meal Program	Oct-23	Dec-23	-	-	-	54	-	54
51188	CalSAWS Requests	Oct-23	Dec-23	-	-	-	72	-	72
60996	Data Cleansing Support tool- Enhancements and Lists	Oct-23	Dec-23	-	-	-	9	-	9
62706	CalSAWS Training and Site Support	Oct-23	Dec-23	-	-	-	30	-	30
56207	Migrate Notice CalWIN to AWS	Nov-23	Jan-24	-	-	-	25	-	25
42840	BI County Advanced Report writing Support	Nov-23	Jan-24	-	-	-	79	-	79
62573	BenefitsCal Historical Statistic Data	Nov-23	Jan-24	-	-	-	38	-	38
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Nov-23	Jan-24	-	-	-	229	-	229
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Nov-23	Jan-24	-	-	-	1,094	-	1,094
64991	Early Issuance of October CalFresh Benefits	Nov-23	Jan-24	-	-	-	(7)	-	(7)
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	593	-	593
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	472	-	472
64928	Revise CMS PI to exclude pre-identified types of data	Nov-23	Jan-24	-	-	-	11	-	11
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Nov-23	Jan-24	-	-	-	430	-	430
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	1,172	-	1,172
51188	CalSAWS Requests	Nov-23	Jan-24	-	-	-	20	-	20
62706	CalSAWS Training and Site Support	Nov-23	Jan-24	-	-	-	148	-	148
65132	Automation of Non-MAGI Unwinding Renewals with Stable Income - Aug	Nov-23	Jan-24	-	-	-	33	-	33
65051	Automation of Stable Income Waiver for Non-MAGI Medi-Cal	Nov-23	Jan-24	-	-	-	87	-	87
65119	SFO county Conversion Auto-authorization	Nov-23	Jan-24	-	-	-	86	-	86
64619	CalHEERS Defect 69591/SIR 240202 Prior Eligibility Information Being Limite	Nov-23	Jan-24	-	-	-	144	-	144
64947	CalSAWS Wave 5 & 6 MAGI Medi-Cal Recommendations	Nov-23	Jan-24	-	-	-	214	-	214
65100	CD SAC Suspended Claims Clean-Up SQL – CalSAWS Migration	Nov-23	Jan-24	-	-	-	180	-	180
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Nov-23	Jan-24	60	-	-	-	-	60
65115	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Nov-23	Jan-24	67	-	-	-	-	67
65006	SAC Application Registration Assistance	Nov-23	Jan-24	-	-	-	215	-	215
64962	SFO Application Registration Assistance	Nov-23	Jan-24	-	-	-	115	-	115
61988	CalSAWS Cutover – CIS Shutdown Post Migration	Nov-23	Jan-24	-	-	-	78	-	78
62407	CalSAWS Cutover - CalHEERS Interfaces - Re-Trigger DERS	Nov-23	Jan-24	-	-	-	90	-	90
63931	MOD10 CalSAWS Conversion	Nov-23	Jan-24	-	-	-	520	-	520
56207	Migrate Notice CalWIN to AWS	Dec-23	Feb-24	-	-	-	25	-	25
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Dec-23	Feb-24	-	-	-	401	-	401
64379	Sacramento NoHo Child Care Data Migration into CalWIN	Dec-23	Feb-24	-	-	-	173	-	173
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Dec-23	Feb-24	-	-	-	215	-	215
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Dec-23	Feb-24	-	-	-	586	-	586
65023	Retention of Historical FC AAP KG OP and OI Client Correspondence for	Dec-23	Feb-24	-	-	406	-	-	406
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Dec-23	Feb-24	-	-	-	476	-	476
65115	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Dec-23	Feb-24	-	-	-	533	-	533
63931	MOD10 CalSAWS Conversion	Dec-23	Feb-24	-	-	-	518	-	518
65079	San Mateo State Fiscal Reports Issues in CalSAWS	Dec-23	Feb-24	-	-	-	44	-	44
65052	CDSS Requesting historical data for all 18 counties	Dec-23	Feb-24	-	-	-	173	-	173
65053	DCSS Requesting Historical Data for Child Support for 18 Counties	Dec-23	Feb-24	-	-	-	111	-	111
61567	CalSAWS Cutover - Interfaces eICT - ICTs - Address routing of bidirectiona	Dec-23	Feb-24	-	-	-	237	-	237
62457	CalSAWS Cutover - MyBCW (BenefitsCal)	Dec-23	Feb-24	-	-	-	97	-	97
64651	64651 CD ALA Ad Hoc Report Refactoring (Wave 5)	Dec-23	Mar-24	-	-	-	499	-	499



SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-62373	Testing Only: CalSAWS Change to Enhance the use of email verification functionality	May-23	Jul-23	2	11	5	2		20
CSPM-64316	Research for CM Enhancement: Use/function of Announcements	May-23	Jul-23	10	55	25	10		100
CSPM-64318	Research for CM Enhancement: Add information/menu/point of access for non-app features	May-23	Jul-23	10	55	25	10		100
CSPM-65344	Create YouTube Tutorials for CBO and Customer Release of Information (ROI) functionality	May-23	Jul-23	50	275	125	50		500
CSPM-65741	ROI Data Transfer API: Addition of roleCode element in cboIndividual Array to differentiate betw	May-23	Jul-23	12	66	30	12		120
CSPM-65757	ROI: Updates to Termination Reason in CBO Dashboard, Customer Dashboard and ROI digital fl	May-23	Jul-23	20	110	50	20		200
CSPM-65758	ROI: Forms API: Either Case Number or App Number should be mandatory	May-23	Jul-23	10	55	25	10		100
CSPM-65794	Testing Only: Addition of MC Renewal Report Due Date to Case Details	May-23	Jul-23	2	11	5	2		20
CSPM-65806	ROI Forms API: Addition of 'birthDate' data element	May-23	Jul-23	5	28	13	5		50
CSPM-65819	Testing Only: ROI Customer View API: Support CalSAWS changes to differentiate between CBO	May-23	Jul-23	2	11	5	2		20
CSPM-65826	Add Translations for New ABCDM 229 Form	May-23	Jul-23	4	22	10	4		40
CSPM-65828	Delete in-progress DCF apps from BenefitsCal so they can no longer be submitted after the end	May-23	Jul-23	2	11	5	2		20
CSPM-65853	Prevent the ability for CBO to auto download pdf in BenefitsCal	May-23	Jul-23	3	14	6	3		25
CSPM-65885	<Technical> Enable amplitude to record the number of pdf downloads for ROI by a CBO	May-23	Jul-23	4	22	10	4		40
CSPM-65886	Part I of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal p	May-23	Jul-23	6	33	15	6		60
CSPM-65900	ROI to be converted to a Flag Based Approach	May-23	Jul-23	4	22	10	4		40
CSPM-66349	Testing Only: CalSAWS to stop sending Null in Program Status field in Case Details API response	May-23	Jul-23	2	11	5	2		20
CSPM-66399	Part II of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal p	May-23	Jul-23	9	50	23	9		90
CSPM-42157	Update Amount fields to accept (8,2) instead of (10,2)	Jun-23	Aug-23	35	193	88	35		350
CSPM-43316	Implementation and Support for Webmaster tools for Google & Bing Search to Improve Search E	Jun-23	Aug-23	20	110	50	20		200
CSPM-4599	Create user friendly URL for every indexable page to improve Search Engine Optimization.	Jun-23	Aug-23	70	385	175	70		700
CSPM-65541	Disable Derogatory Language to be sent by customer via BenefitsCal eMessages	Jun-23	Aug-23	15	83	38	10		145
CSPM-44320	Collaboration Model: Create a global search bar on BenefitsCal	Jul-23	Sep-23	160	890	400	160		1,600
CSPM-42370	Update App Transfer to include e-Signature Information	Jul-23	Sep-23	20	110	50	20		200
CSPM-65840	Make Periodic Report and Renewal Received Dates Visible to Customers in BenefitsCal	Jul-23	Sep-23	30	165	75	30		300
CSPM-66271	Create a tutorial video for BenefitsCal training environment	Jul-23	Sep-23	20	110	50	20		200
CSPM-66281	Technical: Loc FR messages from payload to cp web expc table in Database	Jul-23	Sep-23	8	44	20	8		80
CSPM-65639	CalWIN ISS Support Wave 4 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-65641	CalWIN ISS Support Wave 5 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-62372	Testing Only: CalSAWS Change to Update RAC Task API to Look For a Future Dated Worker ID	Aug-23	Oct-23	2	11	5	2		20
CSPM-32596	Add an additional text field to allow the user to enter and indicate additional disability accomr	Aug-23	Oct-23	8	44	20	8		80
CSPM-4598	Implement meta-description for all pages to improve Search Engine Optimization.	Aug-23	Oct-23	20	110	50	20		200
CSPM-4621	Implement different language content variants should live at their own unique URLs to improve	Aug-23	Oct-23	24	132	60	24		240
CSPM-64443	Update Rights And Responsibilities to meet needs of State and Special Investigation Units SIU fo	Aug-23	Oct-23	60	330	150	60		600
CSPM-65489	Implement keywords in all languages for search engine results optimization (SEO)	Aug-23	Oct-23	53	292	133	53		530
CSPM-66213	Collaboration Model: Redesign the BenefitsCal homepage to create additional points of acces	Aug-23	Oct-23	45	248	113	45		450
CSPM-60853	Add 6 "Guaranteed Income" income types to Medi-Cal Renewal Flows to display as part of inbo	Aug-23	Oct-23	6	33	15	6		60
CSPM-61588	Update Appointments API and screens in BenefitsCal to allow to retrieve and display additional	Aug-23	Oct-23	30	165	75	30		300
CSPM-66759	Testing Only: Regression Test CalWORKS RE process for all counties	Aug-23	Oct-23	2	11	5	2		20
CSPM-65641	CalWIN ISS Support Wave 5 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-65808	Research Email Address Issue	Sep-23	Nov-23	10	55	25	10		100
CSPM-66332	Research for Chatbot Expansion	Sep-23	Nov-23	10	55	25	10		100
CSPM-35858	Collaboration Model: Add option for primary applicant to apply for no programs	Sep-23	Nov-23	24	132	60	24		240
CSPM-4597	Implement meta-files for all pages to improve Search Engine Optimization.	Sep-23	Nov-23	20	110	50	20		200
CSPM-65403	Provide a notice about when periodic reports are visible in BCal	Sep-23	Nov-23	20	110	50	20		200
CSPM-66157	Collaboration Model: Redesign the BenefitsCal announcements	Sep-23	Nov-23	24	132	60	24		240
CSPM-66474	Restrict the user to create multiple Redeterminations and Periodic reports associated with partic	Sep-23	Nov-23	20	110	50	20		200
CSPM-66691	Add new "Gender" column to the Qlik BI reports	Sep-23	Nov-23	37	204	93	37		370
CSPM-66701	Add new filter column in Qlik to track ethnicity when reported thru the application	Sep-23	Nov-23	37	204	93	37		370
CSPM-66711	Display Cell and Work phone numbers on the summary page	Sep-23	Nov-23	10	55	25	10		100
CSPM-66866	Update the YouTube video for linking a case to accommodate changes in functionality	Sep-23	Nov-23	10	55	25	10		100
CSPM-67149	Research for CM Enhancement: Application Status Tracker	Sep-23	Nov-23	8	44	20	8		80
CSPM-66756	Update DCF Apps to Include e-Signature Information	Sep-23	Nov-23	20	110	50	20		200
CSPM-65641	CalWIN ISS Support Wave 6 - September Activities	Sep-23	Nov-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - September Activities	Sep-23	Nov-23	48	264	120	48		480
CSPM-65313	Additional FAQs to the chatbot with 4 intents, 3 new new intents	Oct-23	Dec-23	210	1,155	525	210		2,100
CSPM-65407	Restart TN8 Recertifications	Oct-23	Dec-23	130	715	325	130		1,300
CSPM-66627	Update WTW 5 in BC with the 05/23 version	Nov-23	Jan-24	4	22	10	4		40
CSPM-67105	Research for CM Enhancement: Doc Upload Type Assistance	Nov-23	Jan-24	8	44	20	8		80
CSPM-43163	Collaboration Model: Provide users with an RE and SAR 7 status tracker to avoid users from creat	Nov-23	Jan-24	40	220	100	40		400
CSPM-66702	Automatically delete all in-progress DCF apps post the DCF period	Nov-23	Jan-24	32	176	80	32		320
CSPM-66725	Implement translations for added language to contact information page on Disaster CalFresh (f	Nov-23	Jan-24	5	28	13	5		50
CSPM-67041	Medi-Cal Renewal Flow Update: Remove all pages regarding "Resources and Property" section	Nov-23	Jan-24	40	220	100	40		400
CSPM-67183	Update Runtime for Application Lambda's from Node.js14x to Node.js18x	Nov-23	Jan-24	10	55	25	10		100
CSPM-67616	Update Runtime of Chatbot & Mobius Lambda from Python 3.7 to 3.11	Nov-23	Jan-24	22	121	55	22		220
CSPM-67623	Update Upcoming Renewal Card to display based on RE status received from CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67737	Update Office Mapping of applications going to default office during CalSAWS downtime	Nov-23	Jan-24	32	176	80	32		320
CSPM-67104	Research for CM Enhancement: Research E-mail Notifications to be sent from BenefitsCal	Nov-23	Jan-24	10	55	25	10		100
CSPM-67189	Research for CM Enhancement: Display Primary Applicant Status on a Case	Nov-23	Jan-24	8	44	20	8		80
CSPM-67684	Updates to MC 216 and MC 217 to send Name & DOB in payload to CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67810	Testing Only - Enhance Task Generated by Application Transfer API	Nov-23	Jan-24	2	11	5	2		20
CSPM-67051	CalWIN ISS Support Wave 6 - November Activities	Nov-23	Jan-24	48	264	120	48		480
CSPM-67052	CalWIN Wave 6 Roll Out Support November	Nov-23	Jan-24	48	264	120	48		480
CSPM-66583	Updates to Chatbot feature to add new income values at county level and updates RCA TCVA	Dec-23	Feb-24	60	330	150	60		600
CSPM-66724	Technical: Upgrading Spring to 3.1.1 and Java version to 17	Dec-23	Feb-24	50	275	125	50		500
Projection		Jan-24	Mar-24					2,197	2,197
Projection		Feb-24	Apr-24					2,197	2,197
Projection		Mar-24	May-24					2,197	2,197
Projection		Apr-24	Jun-24					2,198	2,198