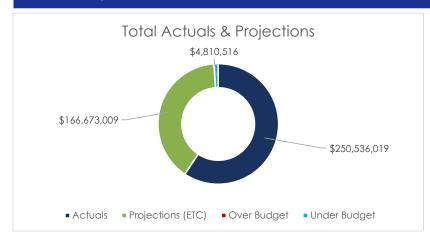
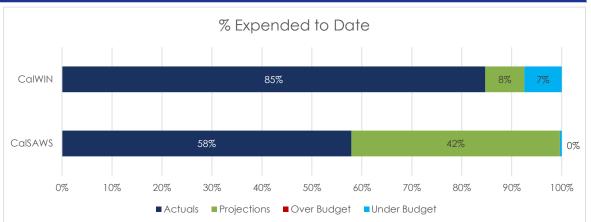
Calsaws | Financial Report

February 12, 2024

CalSAWS | SFY 2023/24 FINANCIAL DASHBOARD - February 12, 2024





Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$201,132,136	\$144,967,126	\$346,099,262	\$347,459,194	\$1,359,932	57.9%	99.6%	
DD&I Non-App. Dev.	\$27,920,542	\$2,969,394	\$30,889,936	\$32,050,115	\$1,160,179	87.1%	96.4%	Facilities, ISS, Staff, and Travel less than planned
DD&I Training	\$2,303,154	\$0	\$2,303,154	\$2,652,320	\$349,166	86.8%	86.8%	Staff and Travel less than planned
CalSAWS M&O	\$165,066,568	\$138,213,030	\$303,279,598	\$303,130,185	(\$149,413)	54.5%	100.0%	Pending IAPDU/allocation approval
M&O Procurement	\$890,480	\$356,288	\$1,246,768	\$1,246,768	\$0	71.4%	100.0%	
OCAT M&O	\$1,526,485	\$672,934	\$2,199,419	\$2,199,419	\$0	69.4%	100.0%	
CalHEERS Interface	\$2,981,328	\$2,009,023	\$4,990,351	\$4,990,351	\$0	59.7%	100.0%	
Covered CA CSC	\$443,579	\$746,457	\$1,190,036	\$1,190,036	\$0	37.3%	100.0%	
CalSAWS Premise	\$13,752,345	\$18,112,227	\$31,864,572	\$32,197,095	\$332,523	42.7%	99.0%	
CalSAWS Premise	\$13,752,345	\$18,112,227	\$31,864,572	\$32,197,095	\$332,523	42.7%	99.0%	Budget aligned to May Revise
CalWIN M&O	\$35,337,104	\$3,256,523	\$38,593,627	\$41,711,688	\$3,118,061	84.7%	92.5%	
CalWIN M&O	\$31,992,676	\$3,256,523	\$35,249,199	\$37,788,796	\$2,539,597	84.7%	93.3%	
CalHEERS Interface	\$2,712,600	\$0	\$2,712,600	\$3,070,178	\$357,578	88.4%	88.4%	Costs less than planned
CalHEERS CSCN	\$631,828	\$0	\$631,828	\$852,714	\$220,886	74.1%	74.1%	
JPA Admin. Budget	\$314,434	\$337,133	\$651,567	\$651,567	\$0	48.3%	100.0%	
CalSAWS 58 Counties	\$314,434	\$337,133	\$651,567	\$651,567	\$0	48.3%	100.0%	
Total	\$250,536,019	\$166,673,009	\$417,209,028	\$422,019,544	\$4,810,516	59.4%	98.9%	

^{1.} Actuals are based on planned invoices through March (partial) payment month

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Calsaws | SFY 2023/24 DD&I COUNTY SUPPORT STAFF 100% 80% 40% 20% 0% Repriled Repriled Garde Special Entre Specia

COMBINED TOTAL	\$ 4.4 M Actuals to Date	\$ 1.8 M Projections	\$ 6.2 M Estimate At Completion	\$ 6.2 M Total Allocation	\$.0 M Balance (+Under/-Over)	71% % Expended to Date	100% % EAC to Budget
Alameda	\$475,421	\$442,540	\$917,961	\$917,961	\$0	52%	100%
Fresno	\$1,011,422	\$0	\$1,011,422	\$1,011,422	\$0	100%	100%
Orange	\$393,487	\$0	\$393,487	\$393,487	\$0	100%	100%
Sacramento	\$537,249	\$1,208,140	\$1,745,389	\$1,745,389	\$0	31%	100%
San Diego	\$1,002,011	\$94	\$1,002,105	\$1,002,105	\$0	100%	100%
San Francisco	\$209,641	\$69,559	\$279,200	\$279,200	\$0	75%	100%
San Luis Obispo	\$125,445	\$43,074	\$168,519	\$168,519	\$0	74%	100%
San Mateo	\$156,867	\$48	\$156,915	\$156,915	\$0	100%	100%
Santa Barbara	\$69,976	\$26,203	\$96,179	\$96,179	\$0	73%	100%
Santa Clara	\$61,248	\$0	\$61,248	\$61,248	\$0	100%	100%
Santa Cruz	\$73,773	\$24,996	\$98,769	\$98,769	\$0	75%	100%
Solano	\$85,608	\$0	\$85,608	\$85,608	\$0	100%	100%
Sonoma	\$93,794	\$15,743	\$109,537	\$109,537	\$0	86%	100%
Ventura	\$80,353	\$0	\$80,353	\$80,353	\$0	100%	100%

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Cal**SAWS** | SFY 2023/24 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS	\$19,041,279	\$11,962,667	\$31,003,946	\$31,127,757	\$123,811	61.2%	99.6%
Consortium Personnel - County ¹	\$6,503,751	\$6,248,862	\$12,752,613	\$12,847,754	\$95,141	50.6%	99.3%
Consortium Personnel - Contractor ^{2,3}	\$12,537,528	\$5,713,805	\$18,251,333	\$18,280,003	\$28,670	68.6%	99.8%
CalWIN M&O	\$1,590,118	\$171,970	\$1,762,088	\$1,872,074	\$109,986	84.9%	94.1%
Consortium Personnel - County ¹	\$53,579	\$15,616	\$69,195	\$69,195	\$0	77.4%	100.0%
Consortium Personnel - Contractor ^{2,3}	\$1,536,539	\$156,354	\$1,692,893	\$1,802,879	\$109,986	85.2%	93.9%
CalSAWS Premise	\$63,873	\$0	\$63,873	\$63,873	\$0	100.0%	100.0%
Consortium Personnel - County	\$63,873	\$0	\$63,873	\$63,873	\$0	100.0%	100.0%
Consortium Personnel - Contractor ²	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total	\$20,695,270	\$12,134,637	\$32,829,907	\$33,063,704	\$233,797	62.6%	99.3%

SFY 2023/24 - Consortium Personnel FTE Counts	FTE
CalSAWS	153
Consortium Personnel - County ¹	58
Consortium Personnel - Contractor ²	80
Consortium Personnel - Contractor Limited Term ³	13
TBD⁴	2
Premise	2
Consortium Personnel - County ¹	2
Consortium Personnel - Contractor ²	0
Total	155

¹Includes only Consortium Staff, does not include County Support Staff

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²Includes RGS, CSAC & CWDA employees

³Includes RGS Contractors

⁴Does not account for backfill considerations

Cal**SAWS** | SFY 2023/24 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalWIN M&O	\$7,340,953	\$0	\$7,340,953	\$7,634,846	\$293,893	96.2%	96.2%
CalWIN M&O	\$6,834,030	\$0	\$6,834,030	\$6,838,212	\$4,182	99.9%	99.9%
CalHEERS Interface Change Budget	\$437,687	\$0	\$437,687	\$602,604	\$164,917	72.6%	72.6%
CalHEERS CSCN Change Budget	\$0	\$0	\$0	\$124,794	\$124,794	0.0%	0.0%
CalWIN Premise	\$69,236	\$0	\$69,236	\$69,236	\$0	100.0%	100.0%
CalSAWS M&O	\$30,475,974	\$12,150,369	\$42,626,343	\$42,819,869	\$193,526	71.2%	99.5%
CalSAWS M&E	\$18,848,870	\$8,051,008	\$26,899,878	\$26,899,878	\$0	70.1%	100.0%
CalHEERS Interface Change Budget	\$1,748,858	\$1,417,186	\$3,166,044	\$3,166,044	\$0	55.2%	100.0%
BenefitsCal	\$2,977,538	\$724,903	\$3,702,441	\$3,702,441	\$0	80.4%	100.0%
CalSAWS Premise	\$6,900,708	\$1,957,272	\$8,857,980	\$9,051,506	\$193,526	76.2%	97.9%
TOTAL	\$37,816,927	\$12,150,369	\$49,967,296	\$50,454,715	\$487,419	75.0%	99.0%

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Cal**SAWS** | SFY 2023/24 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail						
Category	Contract	Service Month	Amount	Invoice Month	Invoice #	
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	April-23	\$5,000	September-23	1100942377	
SLA - Release Quality within User Acceptance Test	CalWIN	May-23	\$3,000	August-23	80011313	
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377	
Hyland - Delay in document processing	CalSAWS	June-22	\$79,564	October-23	1100948204	
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377	
Deficiency Service Ticket Resolution Performance	CalWIN	July-23	\$34,000	November-23	80013286	
CalSAWS System Daily Batch Production	CalSAWS	July-23	\$5,000	October-23	1100948269	
Prime EDBC Response Time	CalSAWS	August-23	\$2,000	December-23	1100969260	
CalSAWS System Daily Batch Production	CalSAWS	August-23	\$5,000	December-23	1100969260	
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	August-23	\$5,000	December-23	1100969260	
CalSAWS System Daily Batch Production	CalSAWS	October-23	\$5,000	December-23	1100969260	
CalSAWS System Daily Batch Production	CalSAWS	November-23	\$5,000	April-24	TBD	
CalSAWS Incident Notification Delay	CalSAWS	December-23	\$5,000	April-24	TBD	
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	December-23	\$5,000	April-24	TBD	
CalSAWS System Daily Batch Production	CalSAWS	December-23	\$5,000	April-24	TBD	
Hyland	CalSAWS	December-23	\$8,160	April-24	TBD	
Total \$191,724						

Hours & Credits						
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (-Over)	
CalWIN Modernization ("Modification") Hours	\$10,033,825	\$0	\$10,033,825	\$10,033,825	\$0	
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0	
CalWIN IDMS	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	
CalWIN Business Rules Engine (BRE)	\$3,500,000	\$0	\$3,500,000	\$3,500,000	\$0	
Total	\$19,005,040	\$0	\$19,005,039	\$19,005,040	\$0	

Notes:

Modernization Hours include hours for Contract Years 1-7 plus partial Contract Year 8.

Modernation Hours are leveraged for BenefitsCal Technical Help Desk.

IDMS \$1.5M applied to CalSAWS GA/GR.

BRE \$3.5M applied to CalSAWS GA/GR.

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Cal SAWS SFY 2023/24 CHANGE N	IOTICE TRACKING
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CalSAWS Contract	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 30)	\$92,000,000	
Previously Approved through June 2022	\$41,748,853	FIVE - EIGHTEEN
Functional Support, Technical Help Desk, Premise, Portal	\$5,519,866	NINETEEN - TWENTY ONE
Various Premise Items	\$2,219,022	TWENTY TWO
Various Premise Items	\$1,995,667	TWENTY THREE
Various Premise Items (Incl ARPA)	\$2,462,894	TWENTY FOUR
Various Enhancements and Premise Items	\$6,131,532	TWENTY FIVE
Various Premise Items	\$2,973,504	TWENTY SIX - TWENTY SEVEN
Various Premise Items	\$1,836,762	TWENTY EIGHT
Various Premise Items	\$1,541,846	TWENTY NINE
Various Premise Items	\$20,545,920	THIRTY
Various Premise Items and Reconciliation to Actuals	(\$6,593,923)	THIRTY ONE*
Total Allocated Amounts	\$80,381,943	
Total Remaining Allocation	\$11,618,057	

CalSAWS Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 23)	\$20,000,000	
Approved County Purchases	\$1,702,883	FIFTEEN
Approved County Purchases	\$5,112,800	TWENTY
Approved County Purchases	\$552,126	TWENTY TWO
Approved County Purchases	\$6,672,844	TWENTY FIVE- TWENTY SEVEN
Approved County Purchases	\$581,873	TWENTY EIGHT
Approved County Purchases	\$245,232	TWENTY NINE
Approved County Purchases	\$80,147	THIRTY
Approved County Purchases	\$658,623	THIRTY-ONE*
Total Allocated Amounts	\$15,606,528	
Total Remaining Allocation	\$4,393,472	

Total Amount	Work Order Ref.
\$8,829,000	
\$593,134	CO 8 ONE - THREE*
\$593,134	
\$8,235,866	
	\$8,829,000 \$593,134 \$593,134

CalWIN Contract (Premise/App Maint. Services)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$6,010,749	
Projects 60584, 61307, 58079, and 61073	\$1,500,000	SEVEN
BenefitsCal Technical Help Desk Support	\$1,367,616	NINE
Total Allocated Amounts	\$2,867,616	
Total Remaining Allocation	\$3,143,133	

CalWIN Contract (County Purchases)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$3,900,000	
Previously Approved	\$2,021,592	N/A
Projects 60548 and 60549	\$177,419	FOUR
Projects 60858, 60859, 61078 and 61377	\$262,105	FIVE
Projects 62909, 63220, 62955, and 62287	\$158,426	SIX
Projects 61624, 60975, 61785, 61472, 62259, 62910	\$121,752	SIX
Projects 62197, 63468, 63,600, and 63655	\$42,034	SEVEN
Project 64149	\$9,160	EIGHT
Project 64340, 63833, 64394	\$202,073	NINE
Total Allocated Amounts	\$2,994,561	
Total Remaining Allocation	\$905,439	

Deloitte Portal/Mobile	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 5)	\$13,000,000	
Various Premise Items	\$1,112,377	ONE - THREE
American Recovery Plan Act (ARPA)	\$2,226,023	FOUR-FIVE, SEVEN
Get CalFresh (Code for America) - Security Monitoring	\$50,001	SIX
CW Time Clocks	\$71,000	EIGHT
ARPA - Release of Information (ROI)	\$2,074,391	NINE
ARPA - SAR7/7A UCD Phase 3	\$216,910	TEN
Additional Enhancements	\$92,890	ELEVEN
ARPA - Communication and Marketing Campaign (Phase 2)	\$1,472,000	TWELVE
ARPA - CalFresh App "Joint Processing" by SSA	\$530,664	THIRTEEN
BenefitsCal CalFresh Parity Work	\$1,949,536	FOURTEEN
Total Allocated Amounts	\$9,795,792	
Total Remaining Allocation	\$3,204,208	

Deloitte CalWIN ISS (County Purchases)	Total Amount	Work Order Ref.
Total Baseline Allocation (Amendment 2)	\$8,000,000	
San Francisco	\$615,250	ONE*
Santa Clara	\$183,236	TWO*
San Diego	\$256,116	THREE*
San Mateo	\$199,483	FOUR*
San Mateo	\$297,166	FOUR - REV 1*
San Francisco	\$148,537	FIVE*
San Francisco	\$177,839	SIX*
Total Allocated Amounts	\$1,877,627	
Total Remaining Allocation	\$6,122,373	

^{*}Pending Board Approval

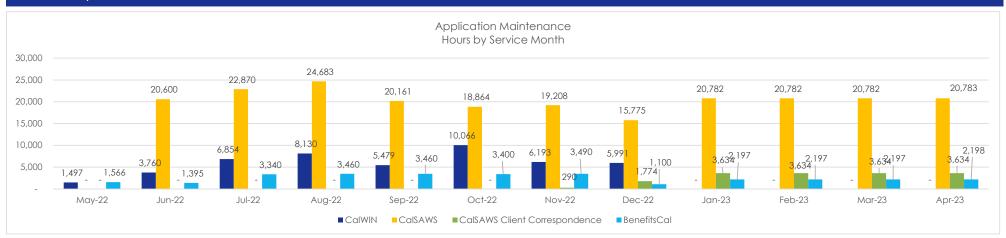
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Calsaws |

Application Maintenance Hours by Month & System



Cal**SAWS** | SFY 2023/24 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Total
CalWIN M&O	1,497	3,760	6,854	8,130	5,479	10,066	6,193	5,991	-	-	-	-	-	47,970
Design & Build	194	54	-	573	-	2,524	-	-	-	-	-	-	-	3,345
Test	517	899	86	287	287	2,524	-	406	-	-	-	-	-	5,006
Management & Other Support	786	2,807	6,768	7,270	5,192	5,018	6,193	5,585	-	-	-	-	-	39,619
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CalSAWS M&O	-	20,600	22,870	24,683	20,161	18,864	19,208	15,775	20,782	20,782	20,782	20,783	-	225,290
Design & Build	-	13,704	16,991	11,556	9,862	7,588	10,006	6,735	-	-	-	-	-	76,442
Test	-	3,829	3,332	5,280	4,551	4,654	3,208	3,458	-	-	-	-	-	28,312
Management & Other Support	-	3,067	2,547	7,847	5,748	6,622	5,994	5,582	-	-	-	-	-	37,407
Projection	-	-	-	-	-	-	-	-	20,782	20,782	20,782	20,783	-	83,129
CalSAWS Client Correspondence	-	-	-	-	-	-	290	1,774	3,634	3,634	3,634	3,634	-	16,600
Client Corresondence	-	-	-	-	-	-	290	1,774	-	-	-	-	-	2,064
Projection	-	-	-	-	-	-	-	-	3,634	3,634	3,634	3,634	-	14,536
BenefitsCal	1,566	1,395	3,340	3,460	3,460	3,400	3,490	1,100	2,197	2,197	2,197	2,198	-	30,000
Design & Build	861	770	1,837	1,903	1,903	1,870	1,919	605	-	-	-	-	-	11,668
Test	391	350	835	865	865	850	873	275	-	-	-	-	-	5,304
Management & Other Support	314	275	668	692	692	680	698	220	-	-	-	-	-	4,239
Projection	-	-	-	-	-	-	-	-	2,197	2,197	2,197	2,198	-	8,789
COMBINED TOTAL		25,755	33,064	36,273	29,100	32,330	28,891	22,866	22,979	22,979	22,979	22,981	-	303,260

NOTES:

May 2023 hours were partially paid in June 2023 and therefore reflected in SFY 22/23 report.

CalWIN has completed all activities. Final reconciliation is in process for hours/invoices.

CalSAWS includes approved shift from CalHEERS, offshore "no-cost" hours, and additional client correspondence hours.

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SCR#	Abbreviated Title DCFS-Automating AAP Binefination	Service Month	Payment Month	esign & Build	Test	Other Support	Client Correspon dence	Projection	Total Hours
47922 50776 55378	DCfs: Automating AAP finalization Califiest MWE Egiblith Non Compliance Updates Impose CW MAP Reduction within the allotted firmeframe when Immunization Page is not updated for children in AU unde	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	239 48	20 6 119	-			20 245 167
200543 203392 208537	SCR - ExpressLane Inbound FIP file, remove iob ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type ACIN1-25-19 Treatment on In-Kind Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 170 68	-	-			170 68
208603 208604 209038	Batch Scheduling Updates for CalMIN Conversion (Move 4) Batch Scheduling Updates for CalMIN Conversion (Move 5) MEDS: Unnecessary EW20 transaction on GA aid code	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	20 11 4	48 - 44	-			68 11 48
209136 209601 211528	Deny Eligibility for Parolees with Date of Entry of Less than One Year Update eCAPS SWR to not update Vendor Code for FC/KG/AAP programs (LA County Only)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23	11 32	- 34	-			11 32 35
214541 216452	Update CBEST Apot batch job for Participants with Temp U and Temp NSA Status Create List of CW Cases with Two Parents; One with Role of "MMO" with role reason "FTP Immunization" Add CF 842 - Claim Determination Worksheet	Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	16	9	-			20 9
216520 217143 217613	Migrate CMSP 201 - Requirement to Participate in Disability Evaluation Process Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20-21 Translate/Update Worker Id on missing threshold language headers	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 54 92	9 12 2	-			9 66 94
218044 219766 220312	Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF and NB Code Table Updates for CalWIN Conversion (Wave 6) Send updated Terms & Conditions Text for Converted CalWIN Cases (Wave 4)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	14	37 - 14	-			45 14 14
220314 220693	Send updated Terms & Conditions leaf for Converted CalVIII Cases (Wave 6) Enhancements to Child Care Administrator Partal Create Resible CW/CF RE Appointment Batch Job for Migration Counties	Jun-23 Jun-23	Aug-23 Aug-23	5 28	39	- 23			5 90
226701 228731 229043	U-Visa/T-Visa Individuals Eligible for State CF Benefits Enable CalSAWS Capability For Counties to Mail Documents With Customized Contents to Clients	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	62 10 184	3 245				62 13 429
231930 232056 232312	Solunk Cloud ingestion of County site servers and network equipment logs Update CW/CF Read-Only EDBC Logic and Unearned Income Logic When Processing Late Report Retro Events Incorrectly Logged when Program is Open	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	17 95 1	- (2) 22	-			17 93 23
232403 233168 235770	Add SOC 453 in Threshold Languages ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program CW Household Members Eliable to TCF	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 355 50	30 - 8	-			30 355 58
236148 238761	Online Help: Update JA Lobby Management CA-207127 Update WTW 2 in Threshold Languages	Jun-23 Jun-23	Aug-23 Aug-23	237	-	10			10 237
238993 239484 239485	ACIN 1-72-21 SB 1732 Mass Informing Notice Add CalWIN counties into Interface batch property - wave 5 Add CalWIN counties into Interface batch property - wave 6	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	108 - 56	90 87				108 90 143
239577 241919 242532	BenefitsCal - lime Clocks Add Missing Threshold Languages to Template Repository - NA 833 Update CW EDBC to Add WTW Work Registration Record After REP	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	217 - 47	33	-			217 33 47
242658 243011 243096	Jira and BilBucket JIT Provisioning - Design ACL 23-48 Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adequate Care (MBSAC) and Inc Add CSF 139 and CSF 140 Intreshold Languages	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	44 18 216	27	- :			44 45 216
243475 243545	Facility Types to include in ARC Logic School Lunch Interface CalWIN County Interface Exchange Testing Support SCR Wave 5	Jun-23 Jun-23	Aug-23 Aug-23	59 -	71 2	-			130
244770 245039 245040	Update San Francisco Bank to J.P. Morgan CalWin State Interface Exchange Testing Support SCR Wave 5 CalWin State Interface Exchange Testing Support SCR Wave 6	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	20 20 15	39 4	-			20 59 19
245091 245139 245556	Guaranteed Income Project - Pay Code and Fund Code Update Santa Cruz County Warrant template mapping CalWIN Wave 4 Counties to/from CoSAWS ICT Records in Progress-Follow Up Case Lists	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	37 9 22	- 1	-			38 9 22
245572 245770 246603	Custom Delegated Administration Tool - Design ACI. 23-48 - Botch EDBC for Cost of Living Adjustment (COLA) for Income in-Kind (IIIK) for 2023-2024 Add Revible Appointment Scheduling Option and Update GEN 102 To Current Version (1/22)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	56 69 622	32	-			56 101 622
248014 248016	CAPI - Update CA 1037 Report for San Mateo and Sacramento Counties CAPI - Update ABCD 350 Annual Recipient Report for San Mateo and Sacramento Counties	Jun-23 Jun-23	Aug-23 Aug-23	237 53	-	-			237 53
248390 248569 249182	ODM Rule Changes for JAVA and Weblogic Upgrade Identify the Special Care Increment type in Foster Care and Kin-GAP Prevent Documents From FC/AAP/KG Cases From Being Sent to BenefitsCal	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	193 4 22	- 13 55	-			193 17 77
249191 249819 249820	Update Person MDM API to include pending program persons CalWIN Wove 4 create new activities record for CalWIN historical data. CalWIN Wave 5 create new activities record for CalWIN historical data.	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	60 8	- 31	-			91 8 13
249821 249993	CalWIN Wave 6 create new activities record for CalWIN historical data. Add Available Translations for WTW 11 to CalSAWS	Jun-23 Jun-23	Aug-23 Aug-23	1 18	30				1 48
249994 249995 249997	Add Available Translations for WTW 12 to CalSAWS Add Available Translations for WTW 13 to CalSAWS. Add Available Translations for WTW 20 to CalSAWS.	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	-	30 15 9	-			30 15 9
250002 250006 250008	Add Available Translations for MI 6-120C to CoSAMS. Add Available Translations for WTW 4 to CoSAMS Add Available Translations for WTW 8 to CoSAMS	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	-	27 18	-			6 27
250034 250092	Add Available Translations for SSP 18 to CalSAWS. Update POS (position) Records for Generic Workers to Support Wave 4 Counties Migrating from CalWIN	Jun-23 Jun-23	Aug-23 Aug-23	30 35	9 22	:			18 39 57
250220 250223 250272	Add Available Translations for NA 825 to CalSAWS. Add Available Translations for NA 843 to CalSAWS. Add Available Translations for FSP 3 to CalSAWS.	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	6	9 9	-			12 15 9
250347 250348 250349	Add Available Translations for CW 2224 to CalSAWS, Add Available Translations for CW 4 to CalSAWS, Add Available Translations for CW 5 to CalSAWS, Add Available Translations for CW 5 to CalSAWS	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	27 101 121	- 24 54	-			27 125 175
250350 250351 250352	Add Available Translations for CW 60 to CaSAWS, Add Available Translations for CW 61 to CaSAWS, Add Available Translations for CW 71 to CaSAWS,	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	90	27 - 1.5	-			27 90 15
250371 250591	Add Available Translations for CL 3 to CalSAWS. Remove PII from Emails triggered thru Batch Jobs	Jun-23 Jun-23	Aug-23 Aug-23	- 17	15	-			15 28
250620 250631 250633	Training: Update the Child Care Administration CFP CA-220693 Add Available Translations for CW 61A to CajSAWS. Add Available Translations for CW 61B to CajSAWS.	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	90 85	-	- - -			46 90 85
250656 250657 250658	Add Available Translations for NA 832 to CalSAWS. Add Available Translations for NA 834 to CalSAWS. Add Available Translations for NA 835 to CalSAWS.	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	250 200 209	- 60 -	-			250 260 209
250752 251943 252415	Update Santa Clara Bank to JP Morgan San Diega County CalSAMS UAT/PROD EDR Access Request Solano County CalSAMS UAT/PROD EDR Access Request	Jun-23 Jun-23 Jun-23	Aug-23	7 30 1	32	- :			39 30
253155 253194	Synchronization of CalSAWS and GA/GR Correspondence service databases (Wave 4) Support SCR to provide responses to Consortia queries	Jun-23 Jun-23	Aug-23 Aug-23	20 153	30 76	-			50 228
253210 253211 253212	Alameda County CalSAWS UAI/PROD EDR Access Request Fresno County CalSAWS UAI/PROD EDR Access Request Sonoma County CalSAWS UAI/PROD EDR Access Request	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	-	-	5 6 6			5 6 6
253233 253423 253424	Sacramento County - Conduct Rush Warrant Testing Sacramento County UAT/PROD EDR Request Access San Francisco County CaSAWS UAT/PROD EDR Access Request	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		-	- 7 7			7 7
253425 253547 253594	Son Luis Obispo County CaSANS UAT/PROD EDR Access Request Update EBI File processing to send Daily prior to Monthly Union Bank is to U.S. Bank Transition - Update Bank information for Alameda, Del Norte, Imperial, Plumas, Riverside, San Luis	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 16 (5)	-	- 6			6 16 (5)
254554 254673	Ensure the Case County Matches When Creating a Special Investigation Detail Purge June Foster Care Main Payroll run (CSPMTF) for 07/03/2023 for San Diego, San Mateo and Solano (Wave 4)	Jun-23 Jun-23	Aug-23 Aug-23	38 21	-	-			38 21
254977 255436 255560	Update Job Aid Generale the Elipibith Workload Inventory and Monthly Productivity List Export Reports for CA-231495 Update worker schedule status for wave 5 outlage period Califin Migration Reports Support in UAIZ - Wave 5	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- - 81	- 8	10 - -			10 8 81
255617 255619 255621	Update EICT Form Mappings For DOC. TEMPL and DOC. TEMPL IMG ART: Priority Detect Backlog (2022) - Phase 2 Training: Inventory Maintenance of WBTs in SP, Master WL, Page Load, and LMS WL Trackers	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	99 -	16 46	- 6			115 46 6
255654 255689 255986	ART: Priority Defect Backlog (2022) - Phase 3 Create a new mail priority for Mass Malliers and COLA Documents Add Transitions for New ABCDM, 295 form	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 60	27 76 15	-			27 136 15
256044 256045	Update Diaper allowance process for Wave 3 counties for April and May 2023 Update Diaper allowance process for Wave 4 counties for June and July 2023	Jun-23 Jun-23	Aug-23 Aug-23	20	-	-			20 28
256052 256240 256401	Automated Regression Test - Execution and Maintenance - 23.05 Release Cycle Facilitate Qilk Development Environment for Counties Update Office Mapping API Routing for LTC to Office 080	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 40 21	- 9	-			5 40 30
256633 256655 256730	Update to Case Linking Automated Scripts Add Programs to Document Routing Rule Functionality Update Address Localiton for Migration Flat Mail Packets	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 18 80	57				57 18 220
256969 257014	Qlik Sense and NPrinting Major Version Upgrade Online Help: Update JA Transitional CalFresh (TCF) Processing- CA-235770	Jun-23 Jun-23	Aug-23 Aug-23	179	109	5			288 5
257204 257301 257548	Training: Update CalWORKs WBIs for 23.01-23.03 App Dev Changes MEDS: Add new MEDS alerts 9601 and 2208 Generate monthly integrated reports for Aid Code I V and GR aid codes	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	- 1 38	- 4	- - -			20 5 38
258006 258028 258134	Generate a one time list of LA GR hearing Appointments created during the CalSAMS Wave 4 Outage Period Generate Weekly Cumulative List of Appointments Created During CalSAMS Outage Period for wave 4 Discovery - Remote Connectivity Solution for Imperial Managed Laptops	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	24 13 10	20	-			13 10
258652 258749 258862	ACL 23-26 Add GEN 788 to the Template Repository San Diego County - Add Auditor Signature to Rush Warrant Print Template	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23	- 33 8	9				9 33 8
258922 259079	Update Case Details to send RE, SAR 7 and Termination Reasons CCPU duse deductions from child care payments Online Help: Update JA Authorizations	Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	2	-	- 5			2 5
259187 259511 259513	Online Helio: New GAGR Online Help pages (GAGR:345) Automated Regression Test – Execution and Maintenance – 23.07 Release Cycle Automated Regression Test – Execution and Maintenance – 23.09 Release Cycle	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	-	342 102	- 12			12 342 102
259660 259732	Task Management 6e" Update Sibling Task Assignment Update Case Linking to Use Full Social Security Number	Jun-23 Jun-23	Aug-23	69 24	- 26	- :			69 50

SCR#	Abbrevioled Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspon dence	Projection	Total Hours
259836 259941	Create DE 5A2 File Add a New Approval Reason and message for IAR Split CAPI Payment BenefitsCal Support Case Details CalSAWS offline	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		52 69 109	32 16	-			52 101 125
259985 260061	Opt-Out Santa Clara County from Appointment E-mail Invitation to Outlook/GroupWise Calendar Opt-In and Update Text Message Status in CalSAWS after Wave 4	Jun-23 Jun-23	Aug-23 Aug-23		8	4	-			12
260163 260211	Santa Barbara County - Add Stub to Rush Warrant Print Template JA - Create Job Aid for GAGR Automated Solution Generate Correspondence	Jun-23 Jun-23	Aug-23 Aug-23		26 -	-	- 5			26 5
260462 260569 260612	Update the Hearing Detail page to allow user to save for missing assigned worker Update Valuable Voucher Type for Ventura County Update MPPP references in system to MSP	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		20 34	16	-			8 36 34
260626 260638	Automated Regression Test: Transaction Coverage Tier 2-4, 2023	Jun-23 Jun-23	Aug-23 Aug-23		18	(8)	-			10 342
260648 260693	Training: Update DCFS - Eligibility Kin-GAP: 02 WBTs for 23.05 App Dev Changes Training: Update Employment Services-WTW WBTs for 23.05 App Dev Changes	Jun-23 Jun-23	Aug-23 Aug-23		-	-	- 5			- 5
260700 260704 260906	Training: Update 0.88-WBT-ELM-Eliaibility Cal-Learn for 23.05 App Dev Changes Training: Update Orientation WBis for 23.03-23.05 App Dev Changes Wave 4 - Automate the updates of converted staff accounts with the county created roles during County Prep	Jun-23 Jun-23	Aug-23 Aug-23		-	-	5			5 5
261001 261067	Nade 4 - Audinities in the Spatial so in Convenient and a Casalan accountly decided roles during County ries) Training: Update Task Management WBIs for 23.05-23.07 App Dev Changes San Benito County requested to process E2life backlog files since 11/2021	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		- 7	-	26			26
261275 261351	Turn on Pay Code 87 for Orange County Online Help: Update the Reports Overview for the 23.07 Baseline Release	Jun-23 Jun-23	Aug-23 Aug-23		9	- :	- 2			9 2
261441 261788	Update Bank name for Fiscal Interfaces for Sacramento County Data Change Kern County Warrants to Paid Status	Jun-23 Jun-23	Aug-23 Aug-23		20 13 45	10	-			20 23
261839 261840 261853	Update Riverside County Paid Warrant file lavout to US Bank Enable Pay Codes for Santa Clara and Orange Santa Clara County - Rush Warrant Testing for JP Morgan Bank	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		45 9 4	10	-			55 13 4
261929 262011	Authorized CF Case Listing -Delayed Application Processing ACL 23-47 Changes to Vehicle Value Limits for CW	Jun-23 Jun-23	Aug-23 Aug-23		10 155	22 28	- :			32 183
262058 262129	CalSAWS Virtual Assistant Expansion - Release 8 (Part 2) Create missing recovery account transactions associated to CalWIN shell cases for Waves 1-3	Jun-23 Jun-23	Aug-23 Aug-23		4	- 8	-			12
262134 262165 262166	Update Recovery Account to use VACS Balance and Address for Orange County Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County Update System of Truth Determination for CalWhlYAncillary Colections Business Rule Wave 4-6	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		32 9 66	- 8	-			40 9
262182 262187	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Imperial County	Jun-23 Jun-23	Aug-23 Aug-23		23	-	-			23 9
262252 262296	CalSAWS Virtual Assistant Expansion - Release 9 Union Bank to U.S. Bank Transition - Rush Warrant Print testing Riverside County	Jun-23 Jun-23	Aug-23 Aug-23		361 6	-	-			361
262424 262425	Training: Maintenance of WBTs in LMS vs SharePoint Training: Maintenance of WBT screenshots Training: Maintenance of WBTs and MBTs. Training: Maintenance of WBTs and MBTs.	Jun-23 Jun-23	Aug-23 Aug-23		-	-	30 138			30 138 30 33
262527 262617 262649	Trainins: Javascript updates for all Child Care, CAPI, QA/CC, RDB, Spec Invest, Task and Imaging WBTs Add '1 need help with my Welfare-to-Work Plan' to Support Request Turn on Disoster Colfresh and DCF Reports (DCF Wave 4 - Butte)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		20	13 12				22
262655 262666	DCR Issuances for Riverside County for 06/01/2023 night batches to add leading 1 for Control Numbers Update the Non-MAGI RE Discontinuance Batch Job to opt in all 58 Counties	Jun-23 Jun-23	Aug-23 Aug-23		11	-				11 15 10
262712 262749	Santa Cruz County - Opt in to CW/CF RE Appointment Batch Job Update Stanislaus County Warrant Print batch to not run for Monday 06/19/2023 Earn Remerging County - De not leight Fester Cray August Remellers proper	Jun-23 Jun-23			- 12	10 8	-			8
262764 262769 262774	San Bemardino County - Do not claim Foster Care Main Payroll Issuances San Bemardino County - Claim Foster Care Main Payroll Issuances Update NA 791 PAS Phone for San Dilego	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		26	- 8 15	-			12 34 15
262834 262840	Kings County - Opt out of batch run to generate CSF 124 and CSF 125 Update CalWIN Wave 4 Outage period that is used for Appointment soft validation	Jun-23 Jun-23	Aug-23			15 25 4	-			15 25 4
262900 262967	Update Skip during Benefit Match DCR for updating Distributed Document Status from Printed Locally to Rejected	Jun-23 Jun-23	Aug-23 Aug-23		40	- 8	-			48
263016 263088 263101	Reprocessing Documents from Hyland Add mock data to UAIZ for CollWIN counlies post w4 GDS cutover Clean up duplicate IEVS NHR files that were received on 6/2	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		- 12	17	- :			26 17 12
263121 263169	Update the Aid Code to Packet Mapping for TMC, FMC & Deemed Children Online Help: Update the CAPI EDBC Summary page CA-249684	Jun-23 Jun-23	Aug-23 Aug-23		-	16	- 33			16
263176 263182	Postback file received blank from Inyo County - Update FC Main Payroll Training: Update Security Administration WBTs for 23.06 App Dev Changes	Jun-23 Jun-23	Aug-23 Aug-23		20	12	- 4			33 32 4
263190 263212 263269	Training: Update Resource Databank WBIs for 23.05 to 23.07 App Dev Changes Expand the Child Care Admin portal to display referral information for external provider/agencies Enable 83 Pay Code for Santa Barbara	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		43 16	-	- 45			45 43 16
263280 263345	Update Riverside County Positive Pay file for US Bank to not send Secondary Payee Update County Holiday colendar for Alameda closed on Juneteenth	Jun-23 Jun-23	Aug-23 Aug-23		14	9	-			23
263350 263478	Tum on Disaster CalFresh and DCF Reports (Humboldt Tribal - Wave 4.1) Data Change (DCR) Glenn County Warrant issuances status	Jun-23 Jun-23	Aug-23 Aug-23		16	16	-			8 32 4
263599 263775	DCR Riverside Routine Warrants to add leading 1 to Control Number Turn on Orange, Santa Barbara and Ventura County Tax Intercept batch Turn of Walki, Tay Intercept batch 27(2) (2023 to all up for balancing official	Jun-23 Jun-23	Aug-23 Aug-23		15 4 4	-	-			15
263778 263779 263856	Turn off Weekly Tax Intercept batch 07/21/2023 to allow for balancing effort Turn on Weekly Tax Intercept batch 08/04/2023 after annual balancing Update CallWN Inbound Collections Interface file to not require CIN	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		4	- 13	-			4 4 13
263956 264032	Update Alameda County Direct Deposit Inbound Immediate Destination and Immediate Origin Update Riverside County Paid Warrant batch to not look for Issue Date	Jun-23 Jun-23	Aug-23 Aug-23		- 15	15	-			15 15
Management hours Prep SCR	(blank) (blank) (blank)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23	1,871	4,771	-	69			69 1,871 4,771
SIRFRA/ SCERFRA/ Extern 209492	(Flank) (Flank) Refactor: Medi-Cal NOA Regulations and Form Names	Jun-23 Jun-23	Aug-23 Aug-23		- 81	-	384			384 81
237111 239086	Add Threshold Languages for MAGI / NonMAGI Older Adult Expansion NOAs Add M44-315A (8/21) to the Template Repository and to the newest State version	Jun-23 Jun-23	Aug-23 Aug-23		- 9	171 34	- :			193 34
249291 249673 251146	Add Missing Languages for Former Foster Youth (FFY) Threshold NOAs. MEDIL 12-26 Update MC 007 in Spanish Add NOA Fragments in Threshold Languages for Calfresh NOA Generation (CF 377.4 SAR)	Jun-23 Jun-23 Jun-23	Aug-23 Aug-23 Aug-23		88 54	-	-			88 54
251148 251213	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.1A) Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A)	Jun-23 Jun-23	Aug-23 Aug-23		149 46	-	-			149 46
254610 254611	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-A) Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-C)	Jun-23 Jun-23			58 37	-	- :			58 37
254620 254633 254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 359 R) Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A3) Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V002)	Jun-23 Jun-23 Jun-23	Aug-23		33 36 72	-	-			33 36 72
255247 256940	Add the M40-105E Form in Template Repository and Chronic Truant NOA Add MC 007 in Threshold Languages	Jun-23 Jun-23			65 78	-	-			65 78
257203 259096	Phase II - Add Common NOA Fragments for Threshold Generation - Medi-Cal Phase 1.5 Add Common NOA Fragments for Threshold Generation - Medi-Cal	Jun-23 Jun-23	Aug-23 Aug-23	229	139 58	175	12			326 58
Management hours 47922 50776	[blank] DCFS: Automating AAP Finalization Calfresh WTW Eligibility Non Compliance Updates	Jun-23 Jul-23 Jul-23	Sep-23 Sep-23	229	13	5	-			229 18 28
55378 203208	Impose CW MAP Reduction within the allotted timeframe when Immunization Page is not updated for children in AU unde Send MEDS Non-Extended Aid Codes For Foster Care & Kin-GAP Infants	Jul-23 Jul-23	Sep-23 Sep-23		30	59 1	-			89 1
203392 208537	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type ACIN 1-25-19 Treatment on In-Kind Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Jul-23 Jul-23	Sep-23 Sep-23		150 402	- 24	-			150 426
208603 208604 208605	Batch Scheduling Updates for CalMIN Conversion (Mave 4) Batch Scheduling Updates for CalMIN Conversion (Mave 5) Batch Scheduling Updates for CalMIN Conversion (Mave 6)	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23 Sep-23		10 41 26	- 84	-			94 41 26
209038 209601	MEDS: Unnecessary EWO transaction on Gardia code Update eCAPS SWR to not update Vendor Code for FC/KG/AAP programs (LA County Only)	Jul-23 Jul-23	Sep-23 Sep-23		51	111	-			162 (14)
211528 217143	Update CBEST Appt batch job for Participants with Temp U and Temp NSA Status Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20-21	Jul-23 Jul-23	Sep-23 Sep-23		16	- 16	-			16 16
217613 218044 219766	Translat/Judate Worker Id on missing threshold language headers Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF and NB Code Toble Updates for CallWIN Conversion (Wave 6)	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23 Sep-23		- 16 3	- 43	-			43 16 3
220312 220313	Send updated Terms & Conditions Text for Converted CalMIN Cases (Wave 4) Send updated Terms & Conditions Text for Converted CalMIN Cases (Wave 5)	Jul-23 Jul-23	Sep-23 Sep-23		9					9
220693 226701	Enhancements to Child Care Administrator Portal Create Flexible CW/CF RE Appointment Batch Job for Migration Counties	Jul-23 Jul-23	Sep-23 Sep-23		30 266	19				32 285
228466 228731 229826	ACL 21-118 Senate Bill 490/Calfresh OI Compromise Policy for Households with Elderly/Disabled Members U-Visa/T-Visa Individuals Eliqible for State CF Benefits Update Direct Deposit Outbound file layout	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23 Sep-23		240 - 40	22 1 10	-			262 1 50
231930 232056	Splunk Cloud ingestion of County site servers and network equipment logs Cash Grant Income to use in Start of CF SAR period	Jul-23 Jul-23	Sep-23 Sep-23		13 64	-	-			50 13 64
232312 232334	Retro Events Incorrectly Lagged when Program is Open Upgrade CalSAWS auxiliary databases to Oracle release 19c	Jul-23 Jul-23	Sep-23 Sep-23		7 52	- 00	-			10 52
233168 235682 235770	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program Update the logic for MC 215 CW Household Members Eligible to TCF	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23 Sep-23		390 21 27	- - 48	-			418 21 75
237256 238761	Allow Employment Services Programs to be Deregistered with Active Payment Update WTW 2 in Threshold Languages	Jul-23 Jul-23	Sep-23 Sep-23		53 35	10				63 119
238993 239484	ACIN I-72-21 SB 1232 Mass Informing Notice Add CalWIN counties into Interface batch property - wave 5	Jul-23 Jul-23	Sep-23 Sep-23		46 27	-	-			46 27
239485 239577 240242	Add CalWIN counties into Interface batch property - wave 6 BenefitsCal - Time Clocks Add VET Address for Migrating counties to form CW 5	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23 Sep-23		31 89 77	-	-			32 89 77
241919 242305	Add Missing Threshold Languages to Template Repository - NA 833 Update Receipt Search page to no longer restrict to Office ID	Jul-23 Jul-23 Jul-23	Sep-23 Sep-23		14	27	-			41
242532	Update CW EDBC to Add WTW Work Registration Record After REP	Jul-23	Sep-23		135	-	-			24 135

PPM#	Abbreviated Title	Service	Payment	Managamant	Doolan & Build	Tool	Other Support	Broinetian	Total Hauss
54598	COVID-19 state approval to halt disc for programs for 90 days	Month May-23	Month Jul-23	Management -	Design & Build	Test -	Other Support	Projection	Total Hours
55813	Medi-Cal Discontinuances Evaluation	May-23	Jul-23	-		-	85		85
N/A	Translation services from Hummble	May-23	Jul-23	-	-	-	2		2
58665 63963	Placeholder HR133 - Update to COVID-19 Emergency Allotments 2023 Disaster CalFresh	May-23 May-23	Jul-23 Jul-23	-	-	-	102		102
63797	ARPA Postpartum Care Extension (PCE) – Phase IV	May-23	Jul-23	-	-	420	-		420
63913	MyBCW Account Access for Users in Migrated Counties Clean-up of Medi-Cal Cases with Past Due Renewal Dates	May-23	Jul-23 Jul-23	-	-	-	36		36
63032 64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Worke	May-23 May-23	Jul-23	-	-	-	259		259
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	May-23	Jul-23	-	-	-	6		6
62553 64401	BenefitsCal Technical Help Desk CSC 108 MC Reminder Notice Trigger Date Change	May-23 May-23	Jul-23 Jul-23	- 49	194	97	100		100 340
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	May-23	Jul-23	-	-	-	28		28
64366	CD SMT Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-		6
64508 64507	CD ALA Change Order Request: RT Updates Support for Banking change CD SLO Change Order Request: RT Updates Support for Banking change	May-23 May-23	Jul-23 Jul-23	6	-	-	-		6
63870	Santa Clara County - MyBCW CalWIN Image Remediation	May-23	Jul-23	-	-	-	48		48
54598 55813	COVID-19 state approval to halt disc for programs for 90 days Medi-Cal Discontinuances Evaluation	Jun-23 Jun-23	Aug-23 Aug-23	-	-	-	43 106		106
N/A	Translation services from Hummble	Jun-23	Aug-23	-		-	13		13
(blank)	November 2022 SLA Liquidated Damages	Jun-23	Aug-23	-	-	-	(730)		(730)
(blank) 58665	March 2023 SLA Liquidated Damages Placeholder HR133 - Update to COVID-19 Emergency Allotments	Jun-23 Jun-23	Aug-23 Aug-23	-	-	-	(639)		(639)
63494	Modify CalWIN COLA to Align with CalSAWS	Jun-23	Aug-23	-	-	-	138		138
63963	2023 Disaster CalFresh	Jun-23	Aug-23	-	-	-	13		13
63928 64155	Quarter 3 2023 MEDS Alerts CD SDG Suspended Claims Clean-Up SQL – CalSAWS Migration	Jun-23 Jun-23	Aug-23 Aug-23	-	-	-	130		38 130
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jun-23	Aug-23	-	-	-	10		10
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Jun-23	Aug-23	-	-	274	-		274
64273 64343	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports CalSAWS Conversion- Assign Caseload ID for CalWIN users without Worke	Jun-23 Jun-23	Aug-23 Aug-23	-	-	91	- 54		91 54
64207	CalsAWS Conversion - Process Pending Issuances-Calendar Month	Jun-23	Aug-23	-	-	-	6		6
62553	BenefitsCal Technical Help Desk	Jun-23	Aug-23	-	-	-	100		100
64224 64401	CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3) CSC 108 MC Reminder Notice Trigger Date Change	Jun-23 Jun-23	Aug-23 Aug-23	-	-	-	(340)		318 (340)
64474	Quarter 2 2023 MEDS Alerts	Jun-23	Aug-23	-	54	81	-		134
64438	EBT-FIS April 2023 Release testing	Jun-23	Aug-23	-	-	-	11		11
64439 64196	Long-Term Solution - Continuing Coverage for MSP Beneficiaries Continuous Coverage Unwinding Communications	Jun-23 Jun-23	Aug-23 Aug-23	-	-	109	224		109 224
64199	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma	Jun-23	Aug-23	-	-	-	68		68
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Jun-23	Aug-23	-	=	-	53		53
64606 64412	CD SDG Send CalWIN Collection File for SDG Ancillary Conversion (CalSA SMT Ad Hoc Report Refactoring (Wave 4)	Jun-23 Jun-23	Aug-23 Aug-23	401	-	-	301 801		301 1,202
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	-	-	-	229		229
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS (Jun-23	Aug-23	-	=	-	799		799
64531 64732	CD SCI Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4) CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Jun-23 Jun-23	Aug-23 Aug-23	158	-	-	422		580
62721	Temp 2250 CW COLA 2022 Mass Mailer	Jun-23	Aug-23	-	-	-	78		78
64379	CD Sacramento NoHo Child Care Data Migration into CalWIN	Jun-23	Aug-23	-	-	345	-		345
54598 55813	COVID-19 state approval to halt disc for programs for 90 days Medi-Cal Discontinuances Evaluation	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	48 94		48 94
N/A	Translation services from Hummble	Jul-23	Sep-23	-	-	-	5		5
62573	BenefitsCal Historical Statistic Data	Jul-23	Sep-23	-	-	-	38		38
63963 63957	2023 Disaster CalFresh NOD02 OTLICP Change/Termination NOAs	Jul-23 Jul-23	Sep-23 Sep-23	-	-	- 86	40		40 86
63913	MyBCW Account Access for Users in Migrated Counties	Jul-23	Sep-23	-	-	-	10		10
63032 64054	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jul-23 Jul-23	Sep-23	-	-	-	7 35		7 35
64224	CF 18 Churn Report - Updating Cells 13-16 CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3)	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	318		318
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	Jul-23	Sep-23	-	-	-	4		4
64366 64508	CD SMT Change Order Request: RT Updates Support for Banking change CD ALA Change Order Request: RT Updates Support for Banking change	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	52 52		52 52
64507	CD SLO Change Order Request: RT Updates Support for Banking Change		Sep-23	-	-	-	52		52
64196	Continuous Coverage Unwinding Communications	Jul-23	Sep-23	-	-	-	26		26
64199 64216	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma De-prioritization of Annual Renewals for Incarcerated Individuals	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	7		7
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	801		801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	401		401
64451 64531	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS (CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	1,598 422		1,598 422
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Jul-23	Sep-23	207		-	931		1,138
64317	Data Request - List of Medi-Cal Denials Impacted by FPL COLA (PPM 638	Jul-23	Sep-23	-		-	61		61
64378 64402	Full-Scope Aid Codes for Beneficiaries Turning 50 not Authorized in Batch Apply SQL Pack to End-Date the Batch AU Exception-MC Indicator	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	147 72		147 72
64483	CD SMT Request for Suspended Claims SQL	Jul-23	Sep-23	-	-	-	125		125
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W		Sep-23	45	-	-	-		45
64801 63703	SDG Application Registration Assistance 2023 Q1 Data Request Project	Jul-23 Jul-23	Sep-23 Sep-23	-	-	-	81 410		81 410
63704	2023 Q2 Data Request Project	Jul-23	Sep-23	-	-	-	677		677
54598	COVID-19 state approval to halt disc for programs for 90 days	Aug-23	Oct-23	-	-	-	56		56
55813 N/A	Medi-Cal Discontinuances Evaluation Translation services from Hummble	Aug-23 Aug-23	Oct-23 Oct-23	-	-	-	89 9		89 9
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	Aug-23	Oct-23	-	-	-	56		56
63554	Universal Analytics upgrade to Google Analytics 4	Aug-23	Oct-23	-	-	-	51		51
63892 63963	CalFresh Mass Replacements 2023 2023 Disaster CalFresh	Aug-23 Aug-23	Oct-23 Oct-23	-	-	-	63 18		63 18
64223	Cal-OAR Phase 2 Programming Logic Changes	Aug-23	Oct-23	-	573	287	-		860
64273	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports	Aug-23	Oct-23	-	-	-	46		46
64343 62553	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Worked BenefitsCal Technical Help Desk	Aug-23 Aug-23	Oct-23 Oct-23	-	-	-	12		12 100
64196	Continuous Coverage Unwinding Communications	Aug-23	Oct-23	-	-	-	36		36
64216 64412	De-prioritization of Annual Renewals for Incarcerated Individuals SMT Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23 Oct-23	-	-	-	3 801		801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Aug-23 Aug-23	Oct-23	-	-	-	401		401
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Aug-23	Oct-23	-	٠	-	799		799
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23 Oct-23	-	-	-	422 466		422
64732 64783	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2) CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Aug-23 Aug-23	Oct-23	-	-	-	180		466 180
64833	EBT-FIS July 2023 Release testing	Aug-23	Oct-23	-	-	-	13		13
64452	Medi-Cal Renewals - Key Dates	Aug-23	Oct-23	-	-	-	17		17
64230 64865	CD ALA Update Suspended Claims SQL CD- SON Suspended Claims Clean-Up SQL	Aug-23 Aug-23	Oct-23 Oct-23	-	-	-	136		136 117
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Aug-23	Oct-23	450	-	-	1,801		2,251
64705	San Diego Return Mail Processing	Aug-23	Oct-23	-	-	-	1,128		1,128
54598	COVID-19 state approval to halt disc for programs for 90 days	Sep-23	Nov-23	-	-	-	24	1	24

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55813	Medi-Cal Discontinuances Evaluation	Sep-23	Nov-23	-	-	-	44		44
N/A 62573	Translation services from Hummble BenefitsCal Historical Statistic Data	Sep-23	Nov-23	-	-	-	5 38		5 38
63892	CalFresh Mass Replacements 2023	Sep-23 Sep-23	Nov-23 Nov-23	-	-	-	26		26
63797	ARPA Postpartum Care Extension (PCE) – Phase IV	Sep-23	Nov-23	-	-	-	210		210
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Sep-23	Nov-23	-	-	-	69		69
64223 64343	Cal-OAR Phase 2 Programming Logic Changes CalSAWS Conversion- Assign Caseload ID for CalWIN users without Worke	Sep-23 Sep-23	Nov-23 Nov-23	-	-	287	107		287 107
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Sep-23	Nov-23	-	-	-	107		107
62553	BenefitsCal Technical Help Desk	Sep-23	Nov-23	-	-	-	49		49
64439	Long-Term Solution - Continuing Coverage for MSP Beneficiaries	Sep-23	Nov-23	-	-	-	54		54
64196 64216	Continuous Coverage Unwinding Communications De-prioritization of Annual Renewals for Incarcerated Individuals	Sep-23	Nov-23 Nov-23	-	-	-	20 28		20 28
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Sep-23 Sep-23	Nov-23	-	-	-	801		801
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Sep-23	Nov-23	-	-	-	799		799
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Sep-23	Nov-23	-	-	-	466		466
64783 64651	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W-CD ALA Ad Hoc Report Refactoring (Wave 5)	Sep-23 Sep-23	Nov-23 Nov-23	-	-	-	180 900		180 900
64881	Post COLA update for LOCP RF rates needed in CalWIN	Sep-23	Nov-23	-	-	-	43		43
64991	Early Issuance of October CalFresh Benefits	Sep-23	Nov-23	-	-	-	275		275
64848	CD ALA Send CalWIN Collection Interface File for Conversion (Wave 5)	Sep-23	Nov-23	-	-	-	96		96
64971 64970	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6) CD SFO Ad Hoc Report Refactoring (Wave 6)	Sep-23 Sep-23	Nov-23 Nov-23	148	-	-	297 472		445 472
64928	Revise CMS PI to exclude pre-identified types of data	Sep-23	Nov-23	-	-	-	4/2		4/2
54598	COVID-19 state approval to halt disc for programs for 90 days	Oct-23	Dec-23	-	-	-	21		21
55813	Medi-Cal Discontinuances Evaluation	Oct-23	Dec-23	-	-	-	54		54
56207	Migrate Notice CalWIN to AWS	Oct-23	Dec-23	-	-	-	25		25
NA 63792	July 2023 SLA Liquidated Damages CalSAWS Cutover - Access CalWIN & Contact CalWIN by revising BI Dast	Oct-23 Oct-23	Dec-23 Dec-23	-	-	-	(239)		(239)
64223	Cal-OAR Phase 2 Programming Logic Changes	Oct-23	Dec-23	-	-	-	143		143
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Worke	Oct-23	Dec-23	-	-	-	0		0
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Oct-23	Dec-23	-	-	-	259		2
62553 64196	BenefitsCal Technical Help Desk Continuous Coverage Unwinding Communications	Oct-23 Oct-23	Dec-23 Dec-23	-	-	-	19		259 19
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Oct-23	Dec-23	-	-	-	9		9
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Oct-23	Dec-23	-	-	-	266		266
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Oct-23	Dec-23	-	-	-	158		158
64783 64651	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W. MODO1 CD ALA Gainwell Assistance with Refactoring Ad Hoc Reports (W.	Oct-23 Oct-23	Dec-23 Dec-23	- 48	-	-	45 193		45 242
64991	Early Issuance of October CalFresh Benefits	Oct-23	Dec-23	- 40	-	-	20		20
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	-	-	-	297		297
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	236	-	-	944		1,180
64928	Revise CMS PI to exclude pre-identified types of data	Oct-23	Dec-23	-	-	-	5		5 125
64393 64768	CD SFO Suspended Claims Clean-Up SQL – CalSAWS Migration CD-Sacramento assistance with querying collections interface files in pro	Oct-23 Oct-23	Dec-23 Dec-23	-	-	-	125 274		274
64916	CD SLO Update Suspended Claims SQL	Oct-23	Dec-23	-	-	-	91		91
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Oct-23	Dec-23	107	-	-	215		322
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	293	-	-	586		879
64159 65023	CalWIN Read Only AWS Hybrid Retention of Historical FC AAP KG OP and OI Client Correspondence for the second of the correspondence for the second of the se	Oct-23 Oct-23	Dec-23 Dec-23	561 45	2,524	2,524	-		5,610 45
65094	Conversion SFO County - Preserve Restaurant Meal Program	Oct-23	Dec-23	- 43	-	-	54		54
51188	CalSAWS Requests	Oct-23	Dec-23	-	-	-	72		72
60996	Data Cleansing Support tool- Enhancements and Lists	Oct-23	Dec-23	-	-	-	9		9
62706	CalSAWS Training and Site Support	Oct-23	Dec-23	-	-	-	30		30
56207 42840	Migrate Notice CalWIN to AWS BI County Advanced Report writing Support	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	25 79		25 79
62573	BenefitsCal Historical Statistic Data	Nov-23	Jan-24	-	-	-	38		38
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Nov-23	Jan-24	-	-	-	229		229
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Nov-23	Jan-24	-	-	-	1,094		1,094
64991 64971	Early Issuance of October CalFresh Benefits CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	(7) 593		(7) 593
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	472		472
64928	Revise CMS PI to exclude pre-identified types of data	Nov-23	Jan-24	-	-	-	11		11
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Nov-23	Jan-24	-	-	-	430		430
65003 51188	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6) CalSAWS Requests	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	1,172		1,172
62706	CalsAWS Training and Site Support	Nov-23	Jan-24 Jan-24	-	-	-	148		148
65132	Automation of Non-MAGI Unwinding Renewals with Stable Income - Aug	Nov-23	Jan-24	_	-	-	33		33
65051	Automation of Stable Income Waiver for Non-MAGI Medi-Cal	Nov-23	Jan-24	-	-	-	87		87
65119 64619	SFO county Conversion Auto-authorization CalHEERS Defect 69591/SIR 240202 Prior Eligibility Information Being Limite	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	144		86 144
64947	Calsaws Wave 5 & 6 MAGI Medi-Cal Recommendations	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	214		214
65100	CD SAC Suspended Claims Clean-Up SQL – CalSAWS Migration	Nov-23	Jan-24	-	-	-	180		180
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Nov-23	Jan-24	60	-	-	-		60
65115 65006	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring SAC Application Registration Assistance	Nov-23 Nov-23	Jan-24	- 67	-	-	215		67 215
64962	SFO Application Registration Assistance SFO Application Registration Assistance	Nov-23 Nov-23	Jan-24 Jan-24	-	-	-	115		115
61988	CalSAWS Cutover – CIS Shutdown Post Migration	Nov-23	Jan-24	-	-	-	78		78
62407	CalSAWS Cutover - CalHEERS Interfaces - Re-Trigger DERS	Nov-23	Jan-24	-	-	-	90		90
63931	MOD10 CalSAWS Conversion	Nov-23	Jan-24	-	-	-	520		520
56207 64412	Migrate Notice CalWIN to AWS SMT Ad Hoc Report Refactoring (Wave 4)	Dec-23 Dec-23	Feb-24 Feb-24	-	-	-	25 401		25 401
64379	Sacramento NoHo Child Care Data Migration into CalWIN	Dec-23	Feb-24	-	-	-	173		173
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Dec-23	Feb-24	-	-	-	215		215
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Dec-23	Feb-24	-	-	-	586		586
65023 65114	Retention of Historical FC AAP KG OP and OI Client Correspondence for CD SEO, Ad Hop Report Refeaturing Place 2, VACS Report (Mayo 4)	Dec-23	Feb-24	-	-	406	477		406
(D.) [[4	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6) CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Dec-23 Dec-23	Feb-24 Feb-24	-	-	-	476 533		476 533
	MOD10 CalSAWS Conversion	Dec-23	Feb-24	-	-	-	518		518
65115			Feb-24	-	-	-	44		44
65115 63931 65079	San Mateo State Fiscal Reports Issues in CalSAWS	Dec-23							
65115 63931 65079 65052	San Mateo State Fiscal Reports Issues in CalSAWS CDSS Requesting historical data for all 18 counties	Dec-23	Feb-24	-	-	-	173		173
65115 63931 65079 65052 65053	San Mateo State Fiscal Reports Issues in CalSAWS CDSS Requesting historical data for all 18 counties DCSS Requesting Historical Data for Child Support for 18 Counties	Dec-23 Dec-23	Feb-24 Feb-24	-	-	-	111		111
65115 63931 65079 65052	San Mateo State Fiscal Reports Issues in CalSAWS CDSS Requesting historical data for all 18 counties	Dec-23	Feb-24	-					

SCR#	Abbreviated Title	Service	Payment	Management	Design & Build	Test	Other Support	Projection	Total Hours
		Month	Month	Management	Design & Dolla	5	Onler Support	riojeciion	
CSPM-62373 CSPM-64316	Testing Only: CalSAWS Change to Enhance the use if email verification functionality Research for CM Enhancement: Use/function of Announcements	May-23 May-23	Jul-23 Jul-23	10	55	25	10		20 100
CSPM-64318	Research for CM Enhancement: Add information/menu/point of access for non-app features	May-23	Jul-23	10	55	25			100
CSPM-65344	Create Youtube Tutorials for CBO and Customer Release of Information (ROI) functionality	May-23	Jul-23	50	275	125	50		500
CSPM-65741	ROI Data Transfer API: Addition of roleCode element in aboundividual Array to differentiate betw	May-23	Jul-23	12	66	30			120
CSPM-65757	ROI: Updates to Termination Reason in CBO Dashboard, Customer Dashboard and ROI digital flo	May-23	Jul-23	20	110	50	20		200
CSPM-65758	ROI: Forms API: Either Case Number or App Number should be mandatory	May-23	Jul-23	10	55	25	10		100
CSPM-65794	Testing Only: Addition of MC Renewal Report Due Date to Case Details	May-23	Jul-23	2	11	5	2		20
CSPM-65806	ROI Forms API: Addition of 'birthDate' data element	May-23	Jul-23	5	28	13	5		50
CSPM-65819	Testing Only: ROI Customer View API: Support CalSAWS changes to differentiate between CBO I	May-23	Jul-23	2	11	5	2		20
CSPM-65826	Add Translations for New ABCDM 229 Form	May-23	Jul-23	4	22	10	4		40
CSPM-65828	Delete in-progress DCF apps from BenefitsCal so they can no longer be submitted after the end	May-23	Jul-23	2	11	5	2		20
CSPM-65853 CSPM-65885	Prevent the ability for CBO to auto download pdf in BenefitsCal	May-23	Jul-23 Jul-23	3 4	14	6 10	3		25 40
CSPM-65886	<technical> Enable amplitude to record the number of pdf downloads for ROI by a CBO Part I of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal pu</technical>	May-23 May-23	Jul-23 Jul-23	6	33	15	6		60
CSPM-65900	ROI to be converted to a Flag Based Approach	May-23	Jul-23	4	22	10	4		40
CSPM-66349	Testing Only: CalSAWS to stop sending Null in Program Status field in Case Details API response	May-23	Jul-23	2	11	5	2		20
CSPM-66399	Part II of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal p	May-23	Jul-23	9	50	23	9		90
CSPM-42157	Update Amount fields to accept {8,2} instead of {10,2}	Jun-23	Aug-23	35	193	88	35		350
CSPM-43316	Implementation and Support for Webmaster tools for Google & Bing Search to Improve Search (Jun-23	Aug-23	20	110	50	20		200
CSPM-4599	Create user friendly URL for every indexable page to improve Search Engine Optimization.	Jun-23	Aug-23	70	385	175	70		700
CSPM-65541	Disable Derogatory Language to be sent by customer via BenefitsCal eMessages	Jun-23	Aug-23	15	83	38	10		145
CSPM-64320	Collaboration Model: Create a global search bar on BenefitsCal	Jul-23	Sep-23	160	880	400	160		1,600
CSPM-62370	Update App Transfer to Include e-Signature Information	Jul-23	Sep-23	20	110	50	20		200
CSPM-65840	Make Periodic Report and Renewal Received Dates Visible to Customers in BenefitsCal	Jul-23	Sep-23	30	165	75	30		300
CSPM-66271	Create a tutorial video for BenefitsCal training environment	Jul-23	Sep-23	20	110	50	20		200
CSPM-66281	Technical: Log FR messages from payload to cp web excp table in Database	Jul-23	Sep-23	8	44	20	8		80
CSPM-65639	CalWIN ISS Support Wave 4 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-65641	CalWIN ISS Support Wave 5 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-62372	Testing Only: CalSAWS Change to Update RAC Task API to Look For a Future Dated Worker ID	Aug-23	Oct-23	2	11	5	2		20
CSPM-32596	Add an additional text field to allow the user to enter and indicate additional disability accomm	Aug-23	Oct-23	8	44	20	8		80
CSPM-4598	Implement meta-description for all pages to improve Search Engine Optimization.	Aug-23	Oct-23	20	110	50	20		200
CSPM-4621	Implement different language content variants should live at their own unique URLs to improve	Aug-23	Oct-23	24	132	60	24		240
CSPM-64443	Update Rights And Responsibilities to meet needs of State and Special Investigation Units SIU fo	Aug-23	Oct-23	60 53	330 292	150 133	60 53		600 530
CSPM-65489	Implement keywords in all languages for search engine results optimization (SEO)	Aug-23	Oct-23		248	113	45		
CSPM-66213 CSPM-60853	Collaboration Model: Redesign the BenefitsCal homepage to create additional points of acces	Aug-23	Oct-23 Oct-23	45	33	113			450 60
CSPM-61588	Add 6 "Guaranteed Income"income types to Medi-Cal Renewal Flows to display as part of inbo Update Appointments API and screens in BenefitsCal to allow to retrieve and display additional	Aug-23 Aug-23	Oct-23	30	165	75	30		300
CSPM-66759	Testing Only: Regression Test CalWORKs RE process for all counties	Aug-23	Oct-23	2	111	5	2		20
CSPM-65641	CalWIN ISS Support Wave 5 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-65808	Research Email Address Issue	Sep-23	Nov-23	10	55	25	10		100
CSPM-66332	Research for Chatbot Expansion	Sep-23	Nov-23	10	55	25	10		100
CSPM-35858	Collaboration Model: Add option for primary applicant to apply for no programs	Sep-23	Nov-23	24	132	60	24		240
CSPM-4597	Implement meta-titles for all pages to improve Search Engine Optimization.	Sep-23	Nov-23	20	110	50	20		200
CSPM-65403	Provide a notice about when periodic reports are visible in BCal	Sep-23	Nov-23	20	110	50	20		200
CSPM-66157	Collaboration Model: Redesign the BenefitsCal announcements	Sep-23	Nov-23	24	132	60	24		240
CSPM-66474	Restrict the user to create multiple Redeterminations and Periodic reports associated with partic	Sep-23	Nov-23	20	110	50	20		200
CSPM-66691	Add new "Gender" column to the Qlik BI reports	Sep-23	Nov-23	37	204	93	37		370
CSPM-66701	Add new filter column in Qlik to track ethnicity when reported thru the application	Sep-23	Nov-23	37	204	93	37		370
CSPM-66711	Display Cell and Work phone numbers on the summary page	Sep-23	Nov-23	10	55	25	10		100
CSPM-66866	Update the YouTube video for linking a case to accommodate changes in functionality	Sep-23	Nov-23	10	55	25			100
CSPM-67149	Research for CM Enhancement: Application Status Tracker	Sep-23	Nov-23	8	44	20			80
CSPM-66756	Update DCF Apps to Include e-Signature Information	Sep-23	Nov-23	20	110	50	20		200
CSPM-65641	CalWIN ISS Support Wave 5 - September Activities	Sep-23	Nov-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - September Activities	Sep-23	Nov-23	48 210	264	120	48 210		480
CSPM-65313	Additional FAQs to the chatbot with 4 intents, 3 new new intents	Oct-23	Dec-23		1,155	525			2,100
CSPM-65407 CSPM-66627	Restart TNB4 Recertifications Update WTW 5 in BC with the 05/23 version	Oct-23 Nov-23	Dec-23 Jan-24	130	715 22	325 10	130		1,300
CSPM-66627 CSPM-67105	Research for CM Enhancement: Doc Upload Type Assistance	Nov-23	Jan-24 Jan-24	8	44	20	8		80
CSPM-43163	Collaboration Model: Provide users with an RE and SAR 7 status tracker to avoid users from creat	Nov-23	Jan-24	40	220	100	40		400
CSPM-66702	Automatically delete all in-progress DCF apps post the DCF period	Nov-23	Jan-24	32	176	80	32		320
CSPM-66725	Implement translations for added language to contact information page on Disaster CalFresh (I	Nov-23	Jan-24	5	28	13	5		50
CSPM-67041	MediCal Renewal Flow Update: Remove all pages regarding "Resources and Property" section	Nov-23	Jan-24	40	220	100	40		400
CSPM-67183	Update Runtime for Application Lambda's from Node.js14x to Node.js18x	Nov-23	Jan-24	10	55	25	10		100
CSPM-67616	Update Runtime of Chatbot & Mobius Lambda from Python 3.7 to 3.11	Nov-23	Jan-24	22	121	55	22		220
CSPM-67623	Update Upcoming Renewal Card to display based on RE status received from CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67737	Update Office Mapping of applications going to default office during CalSAWS downtime	Nov-23	Jan-24	32	176	80	32		320
CSPM-67104	Research for CM Enhancement: Research E-mail Notifications to be sent from BenefitsCal	Nov-23	Jan-24	10	55	25	10		100
CSPM-67189	Research for CM Enhancement: Display Primary Applicant Status on a Case	Nov-23	Jan-24	8	44	20	8		80
CSPM-67684	Updates to MC 216 and MC 217 to send Name & DOB in payload to CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67810	Testing Only - Enhance Task Generated by Application Transfer API	Nov-23	Jan-24	2	11	5	2		20
CSPM-67051	CalWIN ISS Support Wave 6 - November Activities	Nov-23	Jan-24	48	264	120	48		480
CSPM-67052	CalWIN Wave 6 Roll Out Support November	Nov-23	Jan-24	48	264	120	48		480
CSPM-66583	Updates to Chatbot feature to add new income values at county level and updates RCA TCVA	Dec-23	Feb-24	60	330	150	60		600
CSPM-66724	Technical: Upgrading Spring to 3.1.1 and Java version to 17	Dec-23	Feb-24	50	275	125	50		500
Projection		Jan-24	Mar-24					2,197	2,197
		Feb-24	Apr-24					2,197	2,197
Projection									
Projection Projection Projection		Mar-24 Apr-24	May-24 Jun-24					2,197 2,198	2,197 2,198