



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



March 13, 2024

Mr. Daniel Little, Director  
Santa Clara County Social Services Agency  
333 West Julian Street, 5th Floor  
San Jose, CA 95110-2314

Dear Mr. Little:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2023/24** is **\$447,953**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Heather Mitchell, County CalWIN Manager  
CalSAWS Project Management Office

SFY 2023/24	Santa Clara
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$0
<b>Travel</b>	
County Support Staff	\$113
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$0
<b>Hardware Maintenance</b>	
County-provided	\$111,100
<b>Software Maintenance</b>	
County-provided	\$286,740
<b>Network</b>	
Local Area Network	\$50,000
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$0
<b>Network</b>	
Wide Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>447,953</b>