



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



March 13, 2024

Dr. Marla Stuart, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Dr. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2023/24** is **\$373,131**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Eileen Olson, County CalWIN Manager
CalSAWS Project Management Office

SFY 2023/24	Contra Costa
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$0
Travel	
County Support Staff	\$0
Production and Operations	
FM&O - County	\$0
Print Costs	\$0
Hardware Maintenance	
County-provided	\$225,970
Software Maintenance	
County-provided	\$125,000
Network	
Local Area Network	\$22,161
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	373,131