



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



March 13, 2024

Ms. Andrea Ford, Director
Alameda County Social Services Agency
1111 Jackson Street
Oakland, CA 94607

Dear Ms. Ford:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2023/24** is **\$897,983**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Allison White

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Brenda Baumgartner, Senior Program Systems Coordinator
CalSAWS Project Management Office

SFY 2023/24	Alameda
MAINTENANCE & OPERATIONS - COUNTY	
Consortium/County Personnel	
County Support Staff	\$256,864
Travel	
County Support Staff	\$3,750
Production and Operations	
FM&O - County	\$0
Print Costs	\$410,804
Hardware Maintenance	
County-provided	\$53,725
Software Maintenance	
County-provided	\$7,415
Network	
Local Area Network	\$165,425
MAINTENANCE & OPERATIONS - CONSORTIUM	
Consortium/County Personnel	
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Travel	
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
Hardware Maintenance	
Vendor-provided	\$0
Software Maintenance	
Vendor-provided	\$0
Network	
Wide Area Network	\$0
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
Total M&O Costs	897,983