



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



March 13, 2024

Ms. Angela Struckmann, Director  
Sonoma County Human Services Department  
P.O. Box 1539  
Santa Rosa, CA 95402-1539

Dear Ms. Struckmann:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2023/24** is **\$256,685**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or [BerhelT@CalSAWS.org](mailto:BerhelT@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: Ms. Lis Barca, County CalWIN Manager  
Mr. Gerardo Perez, County Director of Finance  
CalSAWS Project Management Office

SFY 2023/24	Sonoma
<b>MAINTENANCE &amp; OPERATIONS - COUNTY</b>	
<b>Consortium/County Personnel</b>	
County Support Staff	\$112,531
<b>Travel</b>	
County Support Staff	\$0
<b>Production and Operations</b>	
FM&O - County	\$0
Print Costs	\$49,951
<b>Hardware Maintenance</b>	
County-provided	\$47,978
<b>Software Maintenance</b>	
County-provided	\$0
<b>Network</b>	
Local Area Network	\$46,225
<b>MAINTENANCE &amp; OPERATIONS - CONSORTIUM</b>	
<b>Consortium/County Personnel</b>	
Consortium Project Team	\$0
Consortium Management	\$0
<b>Contractor Services</b>	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
<b>Travel</b>	
Consortium Project Team	\$0
<b>Production and Operations</b>	
FM&O - Vendor	\$0
<b>Hardware Maintenance</b>	
Vendor-provided	\$0
<b>Software Maintenance</b>	
Vendor-provided	\$0
<b>Network</b>	
Wide Area Network	\$0
<b>CalHEERS M&amp;O</b>	
Consortium/County Personnel	\$0
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Quality Assurance	\$0
FM&O	\$0
<b>CalHEERS CSCN Expansion</b>	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
OSI Foreign Connectivity	
<b>Total M&amp;O Costs</b>	<b>256,685</b>