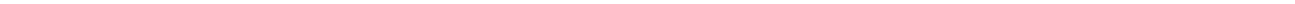




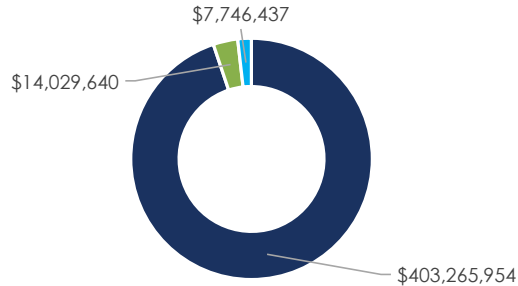
CalSAWS | Financial Report

May 6, 2024



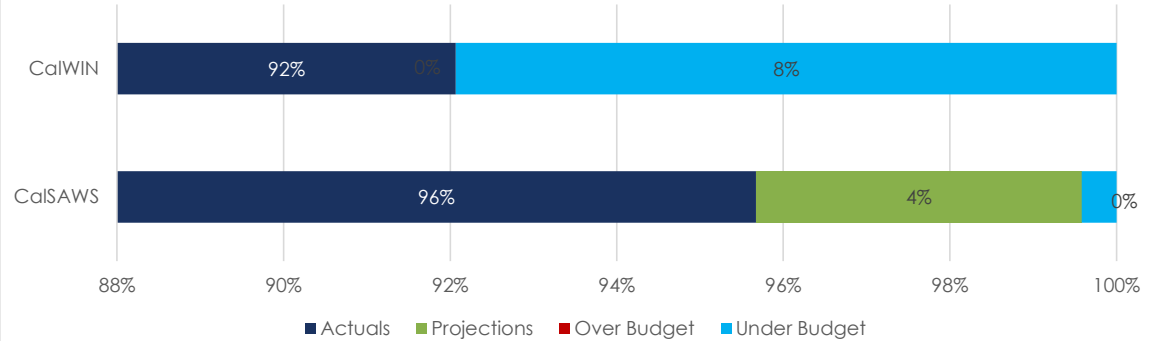
CalSAWS | SFY 2023/24 FINANCIAL DASHBOARD - May 6, 2024

Total Actuals & Projections



■ Actuals ■ Projections (ETC) ■ Over Budget ■ Under Budget

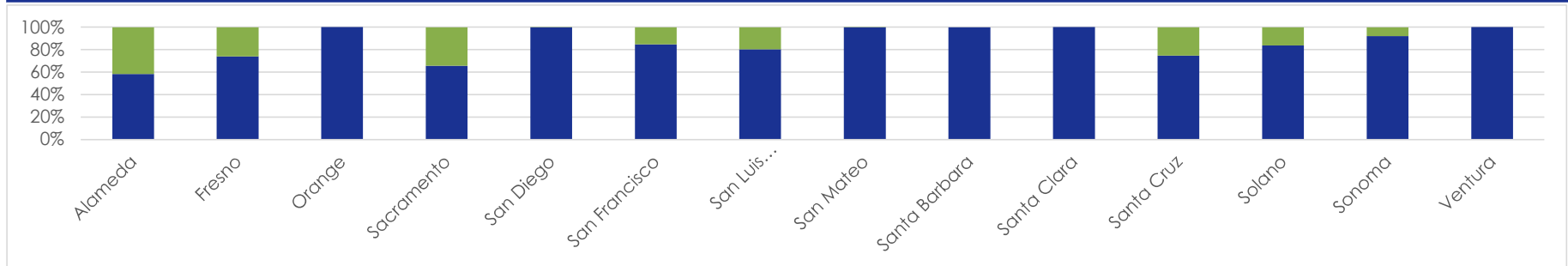
% Expended to Date



Category	Actuals to Date ¹	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	\$336,125,991	\$13,748,579	\$349,874,569	\$351,341,652	\$1,467,083	95.7%	99.6%	
DD&I Non-App. Dev.	\$29,891,166	\$1,611,939	\$31,503,105	\$32,223,423	\$720,318	92.8%	97.8%	ISS, Staff, and Travel less than planned
DD&I Training	\$2,386,203	\$0	\$2,386,203	\$2,588,330	\$202,127	92.2%	92.2%	Travel less than planned
CalSAWS M&O	\$294,651,545	\$12,134,447	\$306,785,991	\$307,051,070	\$265,079	96.0%	99.9%	
M&O Procurement	\$1,099,023	\$0	\$1,099,023	\$1,099,023	\$0	100.0%	100.0%	
OCAT M&O	\$2,041,229	\$2,193	\$2,043,422	\$2,199,419	\$155,997	92.8%	92.9%	Software costs less than planned
CalHEERS Interface	\$4,990,351	\$0	\$4,990,351	\$4,990,351	\$0	100.0%	100.0%	
Covered CA CSC	\$1,066,474	\$0	\$1,066,474	\$1,190,036	\$123,562	89.6%	89.6%	CSC operations less than planned
CalSAWS Premise	\$29,226,759	\$0	\$29,226,759	\$32,272,479	\$3,045,720	90.6%	90.6%	
CalSAWS Premise	\$29,226,759	\$0	\$29,226,759	\$32,272,479	\$3,045,720	90.6%	90.6%	ARPA and QA costs less than planned
CalWIN M&O	\$37,542,698	\$0	\$37,542,698	\$40,776,332	\$3,233,634	92.1%	92.1%	
CalWIN M&O	\$34,033,353	\$0	\$34,033,353	\$36,853,440	\$2,820,087	92.3%	92.3%	
CalHEERS Interface	\$2,877,517	\$0	\$2,877,517	\$3,070,178	\$192,661	93.7%	93.7%	Costs less than planned
CalHEERS CSCN	\$631,828	\$0	\$631,828	\$852,714	\$220,886	74.1%	74.1%	
JPA Admin. Budget	\$370,506	\$281,061	\$651,567	\$651,567	\$0	56.9%	100.0%	
CalSAWS 58 Counties	\$370,506	\$281,061	\$651,567	\$651,567	\$0	56.9%	100.0%	
Total	\$403,265,954	\$14,029,640	\$417,295,593	\$425,042,030	\$7,746,437	94.9%	98.2%	

1. Actuals are based on planned invoices through June (partial) payment month

CalSAWS | SFY 2023/24 DD&I COUNTY SUPPORT STAFF



COMBINED TOTAL	\$ 5.4 M Actuals to Date	\$ 1.6 M Projections	\$ 7.0 M Estimate At Completion	\$ 7.0 M Total Allocation	\$.0 M Balance (+Under/-Over)	77% % Expended to Date	100% % EAC to Budget
Alameda	\$624,034	\$448,927	\$1,072,961	\$1,072,961	\$0	58%	100%
Fresno	\$1,239,555	\$434,191	\$1,673,746	\$1,673,746	\$0	74%	100%
Orange	\$393,487	\$0	\$393,487	\$393,487	\$0	100%	100%
Sacramento	\$1,142,890	\$602,499	\$1,745,389	\$1,745,389	\$0	65%	100%
San Diego	\$1,002,011	\$94	\$1,002,105	\$1,002,105	\$0	100%	100%
San Francisco	\$236,581	\$42,619	\$279,200	\$279,200	\$0	85%	100%
San Luis Obispo	\$135,644	\$32,875	\$168,519	\$168,519	\$0	80%	100%
San Mateo	\$156,867	\$48	\$156,915	\$156,915	\$0	100%	100%
Santa Barbara	\$69,976	\$2	\$69,978	\$69,978	\$0	100%	100%
Santa Clara	\$61,248	\$0	\$61,248	\$61,248	\$0	100%	100%
Santa Cruz	\$73,773	\$24,994	\$98,767	\$98,767	\$0	75%	100%
Solano	\$85,608	\$16,864	\$102,472	\$102,472	\$0	84%	100%
Sonoma	\$100,711	\$8,826	\$109,537	\$109,537	\$0	92%	100%
Ventura	\$80,353	\$0	\$80,353	\$80,353	\$0	100%	100%

CalSAWS | SFY 2023/24 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS	\$26,676,678	\$2,863,104	\$29,539,782	\$29,922,157	\$382,375	89.2%	98.7%
Consortium Personnel - County ¹	\$9,307,837	\$2,791,450	\$12,099,287	\$12,099,287	\$0	76.9%	100.0%
Consortium Personnel - Contractor ^{2,3}	\$17,368,841	\$71,654	\$17,440,495	\$17,822,870	\$382,375	97.5%	97.9%
CalWIN M&O	\$1,589,740	\$0	\$1,589,740	\$1,872,074	\$282,334	84.9%	84.9%
Consortium Personnel - County ¹	\$53,579	\$0	\$53,579	\$69,195	\$15,616	77.4%	77.4%
Consortium Personnel - Contractor ^{2,3}	\$1,536,161	\$0	\$1,536,161	\$1,802,879	\$266,718	85.2%	85.2%
CalSAWS Premise	\$63,873	\$0	\$63,873	\$63,873	\$0	100.0%	100.0%
Consortium Personnel - County	\$63,873	\$0	\$63,873	\$63,873	\$0	100.0%	100.0%
Consortium Personnel - Contractor ²	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Total	\$28,330,291	\$2,863,104	\$31,193,395	\$31,858,104	\$664,709	88.9%	97.9%

SFY 2022/23 - Consortium Personnel FTE Counts	FTE
CalSAWS DD&I and M&O	168
Consortium Personnel - County ¹	71
Consortium Personnel - Contractor ²	73
Consortium Personnel - Contractor Limited Term ³	17
TBD ⁴	7
CalWIN M&O	16
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	10
Consortium Personnel - Contractor Limited Term ³	5
TBD ⁴	0
Premise	1
Consortium Personnel - County ¹	1
Consortium Personnel - Contractor ²	0
Total	185

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS, CSAC, and First Data Staff (Non-Employees)

⁴Does not account for backfill considerations

CalSAWS | SFY 2023/24 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalWIN M&O	\$7,505,870	\$0	\$7,505,870	\$7,634,846	\$128,976	98.3%	98.3%
CalWIN M&O	\$6,834,030	\$0	\$6,834,030	\$6,838,212	\$4,182	99.9%	99.9%
CalHEERS Interface Change Budget	\$602,604	\$0	\$602,604	\$602,604	\$0	100.0%	100.0%
CalHEERS CSCN Change Budget	\$0	\$0	\$0	\$124,794	\$124,794	0.0%	0.0%
CalWIN Premise	\$69,236	\$0	\$69,236	\$69,236	\$0	100.0%	100.0%
CalSAWS M&O	\$42,931,512	\$0	\$42,931,512	\$43,155,552	\$224,040	99.5%	99.5%
CalSAWS M&E	\$26,899,878	\$0	\$26,899,878	\$26,899,878	\$0	100.0%	100.0%
CalHEERS Interface Change Budget	\$3,166,044	\$0	\$3,166,044	\$3,166,044	\$0	100.0%	100.0%
BenefitsCal	\$4,038,124	\$0	\$4,038,124	\$4,038,124	\$0	100.0%	100.0%
CalSAWS Premise	\$8,827,466	\$0	\$8,827,466	\$9,051,506	\$224,040	97.5%	97.5%
TOTAL	\$50,437,382	\$0	\$50,437,382	\$50,790,398	\$353,016	99.3%	99.3%

CalSAWS | SFY 2023/24 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail					
Category	Contract	Service Month	Amount	Invoice Month	Invoice #
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	April-23	\$5,000	September-23	1100942377
SLA - Release Quality within User Acceptance Test	CalWIN	May-23	\$3,000	August-23	80011313
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Hyland - Delay in document processing	CalSAWS	June-22	\$79,564	October-23	1100948204
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	June-23	\$10,000	September-23	1100942377
Deficiency Service Ticket Resolution Performance	CalWIN	July-23	\$34,000	November-23	80013286
CalSAWS System Daily Batch Production	CalSAWS	July-23	\$5,000	October-23	1100948269
Prime EDBC Response Time	CalSAWS	August-23	\$2,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	August-23	\$5,000	December-23	1100969260
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	August-23	\$5,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	October-23	\$5,000	December-23	1100969260
CalSAWS System Daily Batch Production	CalSAWS	November-23	\$5,000	May-24	TBD
CalSAWS Incident Notification Delay	CalSAWS	December-23	\$5,000	May-24	TBD
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	December-23	\$5,000	May-24	TBD
CalSAWS System Daily Batch Production	CalSAWS	December-23	\$5,000	May-24	TBD
CalSAWS System Daily Batch Production	CalSAWS	January-24	\$5,000	May-24	TBD
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	January-24	\$10,000	May-24	TBD
CalSAWS System Daily Peak Usage Hour Availability	CalSAWS	January-24	\$10,000	May-24	TBD
CalSAWS Incident Notification	CalSAWS	January-24	\$5,000	May-24	TBD
CalSAWS Incident Notification	CalSAWS	January-24	\$5,000	May-24	TBD
AWS	CalSAWS	January-24	\$12,079	June-24	TBD
Hyland	CalSAWS	December-23	\$8,160	April-24	1100986234
Total			\$238,803		

Hours & Credits					
Category	Actuals	Projections (ETC)	EAC	Allowance	BALANCE +Under / (Over)
CalWIN Modernization ("Modification") Hours	\$10,033,825	\$0	\$10,033,825	\$10,033,825	\$0
CalWIN Business Intelligence (BI)	\$3,971,215	\$0	\$3,971,215	\$3,971,215	\$0
CalWIN IDMS	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0
CalWIN Business Rules Engine (BRE)	\$3,500,000	\$0	\$3,500,000	\$3,500,000	\$0
Total	\$19,005,040	\$0	\$19,005,039	\$19,005,040	\$0

Notes:

All CalWIN modification hours and contract credits have been closed out.

CalSAWS | SFY 2023/24 CHANGE NOTICE TRACKING

CalSAWS Contract (Premise/App Maintenance Services)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 32**)	\$167,000,000	
Previously Approved through June 2022	\$36,303,520	FIVE - EIGHTEEN
Functional Support, Technical Help Desk, Premise, Portal	\$4,633,614	NINETEEN - TWENTY ONE
Various Premise Items	\$2,170,998	TWENTY TWO
Various Premise Items	\$1,871,351	TWENTY THREE
Various Premise Items (Incl ARPA)	\$2,431,090	TWENTY FOUR
Various Enhancements and Premise Items	\$5,398,049	TWENTY FIVE
Various Premise Items	\$2,700,132	TWENTY SIX - TWENTY SEVEN
Various Premise Items	\$1,836,762	TWENTY EIGHT
Various Premise Items	\$1,541,846	TWENTY NINE
Various Premise Items	\$20,545,920	THIRTY
Various Premise Items and Reconciliation to Actual Costs	\$948,661	THIRTY ONE
Various Premise Items, Security and Technical Updates	\$4,980,254	THIRTY TWO
Total Allocated Amounts	\$85,362,197	
Total Remaining Allocation	\$81,637,803	

CalSAWS Contract (County Purchases)	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 32**)	\$35,000,000	
Approved County Purchases	\$1,702,883	FIFTEEN
Approved County Purchases	\$5,112,800	TWENTY
Approved County Purchases	\$552,126	TWENTY TWO
Approved County Purchases	\$6,672,844	TWENTY FIVE- TWENTY SEVEN
Approved County Purchases	\$581,873	TWENTY EIGHT
Approved County Purchases	\$245,232	TWENTY NINE
Approved County Purchases	\$80,147	THIRTY
Approved County Purchases	\$658,623	THIRTY-ONE
Total Allocated Amounts	\$15,606,528	
Total Remaining Allocation	\$19,393,472	

ClearBest	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 8)	\$8,829,000	
Various Premise Items	\$593,134	CO 8 ONE - THREE
Total Allocated Amounts	\$593,134	
Total Remaining Allocation	\$8,235,866	

CalWIN Contract (Premise/App Maint. Services)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$6,010,749	
Projects 60584, 61307, 58079, and 61073	\$1,500,000	SEVEN
BenefitsCal Technical Help Desk Support	\$1,367,616	NINE
Total Allocated Amounts	\$2,867,616	
Total Remaining Allocation	\$3,143,133	

* Infosys and First Data removed due to end of contract term

**Pending Board Approval

CalWIN Contract (County Purchases)	Total Amount	Change Order Ref.
Total Baseline Allocation	\$3,900,000	
Previously Approved	\$2,021,592	N/A
Projects 60548 and 60549	\$177,419	FOUR
Projects 60858, 60859, 61078 and 61377	\$262,105	FIVE
Projects 62909, 63220, 62955, and 62287	\$158,426	SIX
Projects 61624, 60975, 61785, 61472, 62259, 62910	\$121,752	SIX
Projects 62197, 63468, 63,600, and 63655	\$42,034	SEVEN
Project 64149	\$9,160	EIGHT
Project 64340, 63833, 64394	\$202,073	NINE
Total Allocated Amounts	\$2,994,561	
Total Remaining Allocation	\$905,439	

Deloitte Portal/Mobile	Total Amount	Work Order Ref.
Total Baseline Allocation (Change Order 5)	\$13,000,000	
Various Premise Items	\$1,112,377	ONE - THREE
American Recovery Plan Act (ARPA)	\$2,226,023	FOUR-FIVE, SEVEN
Get CalFresh (Code for America) - Security Monitoring	\$50,001	SIX
CW Time Clocks	\$71,000	EIGHT
ARPA - Release of Information (ROI)	\$2,074,391	NINE
ARPA - SAR7/7A UCD Phase 3	\$216,910	TEN
Additional Enhancements	\$92,890	ELEVEN
ARPA - Communication and Marketing	\$1,472,000	TWELVE
ARPA - CalFresh App "Joint Processing" by SSA	\$530,664	THIRTEEN
BenefitsCal CalFresh Parity Work	\$1,949,536	FOURTEEN
Total Allocated Amounts	\$9,795,792	
Total Remaining Allocation	\$3,204,208	

Deloitte CalWIN ISS (County Purchases)	Total Amount	Work Order Ref.
Total Baseline Allocation (Amendment 2)	\$8,000,000	
San Francisco County	\$615,250	ONE
Santa Clara	\$183,236	THREE
San Diego	\$256,117	THREE
San Mateo	\$496,648	FOUR
San Francisco	\$326,376	FIVE-SIX
San Francisco	\$53,688	EIGHT**
Total Allocated Amounts	\$1,931,315	
Total Remaining Allocation	\$6,068,685	

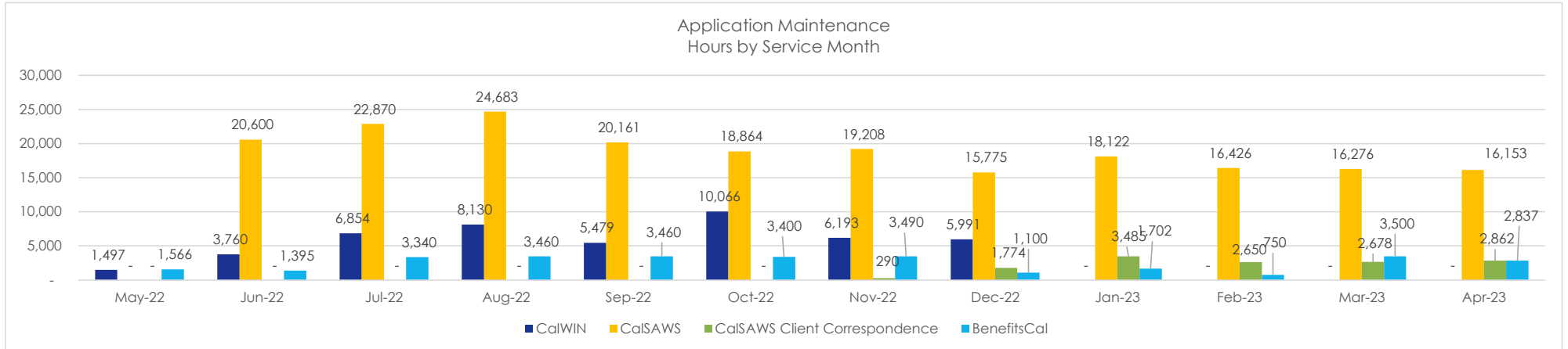
CalSAWS |

Application Maintenance Hours by Month & System



As of: May 6, 2023

CalSAWS | SFY 2023/24 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Change Budget Category	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Total
CalWIN M&O	1,497	3,760	6,854	8,130	5,479	10,066	6,193	5,991	-	-	-	-	-	47,970
Design & Build	194	54	-	573	-	2,524	-	-	-	-	-	-	-	3,345
Test	517	899	86	287	287	2,524	-	406	-	-	-	-	-	5,006
Management & Other Support	786	2,807	6,768	7,270	5,192	5,018	6,193	5,585	-	-	-	-	-	39,619
Projection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CalSAWS M&O	-	20,600	22,870	24,683	20,161	18,864	19,208	15,775	18,122	16,426	16,276	16,153	16,152	225,290
Design & Build	-	13,704	16,991	11,556	9,862	7,588	10,006	6,735	8,624	6,682	7,745	-	-	99,493
Test	-	3,829	3,332	5,280	4,551	4,654	3,208	3,458	3,855	3,087	3,058	-	-	38,312
Management & Other Support	-	3,067	2,547	7,847	5,748	6,622	5,994	5,582	5,643	6,657	5,473	-	-	55,180
Projection	-	-	-	-	-	-	-	-	-	-	-	16,153	16,152	32,305
CalSAWS Client Correspondence	-	-	-	-	-	-	290	1,774	3,485	2,650	2,678	2,862	2,861	16,600
Client Correspondence	-	-	-	-	-	-	290	1,774	3,485	2,650	2,678	-	-	10,877
Projection	-	-	-	-	-	-	-	-	-	-	-	2,862	2,861	5,723
BenefitsCal	1,566	1,395	3,340	3,460	3,460	3,400	3,490	1,100	1,702	750	3,500	2,837	-	30,000
Design & Build	861	770	1,837	1,903	1,903	1,870	1,919	605	936	413	1,925	-	-	14,942
Test	391	350	835	865	865	850	873	275	426	187	875	-	-	6,792
Management & Other Support	314	275	668	692	692	680	698	220	340	150	700	-	-	5,429
Projection	-	-	-	-	-	-	-	-	-	-	-	2,837	-	2,837
COMBINED TOTAL		25,755	33,064	36,273	29,100	32,330	28,891	22,866	19,824	17,176	19,776	18,990	16,152	303,260

NOTES:

May 2023 hours were partially paid in June 2023 and therefore reflected in SFY 22/23 report.

CalWIN includes final reconciliation.

CalSAWS includes approved shift from CalHEERS, offshore "no-cost" hours, and additional client correspondence hours.

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
47922	DCFS: Automating AAP Finalization	Jun-23	Aug-23	-	-	20	-	-	-	20
50776	CalFresh WTW Eligibility Non Compliance Updates	Jun-23	Aug-23	-	239	6	-	-	-	245
55378	Impose CW MAP Reduction within the allotted timeframe when Immunization Page is not updated for children in AU under	Jun-23	Aug-23	-	48	119	-	-	-	167
200543	SCR - Expressione inbound FTP file, remove job	Jun-23	Aug-23	-	-	-	-	-	-	-
333992	ACL 16-79 Asst Out-of-State Short-Term Residential Therapeutic Program Placement Type	Jun-23	Aug-23	-	170	-	-	-	-	170
208537	ACIN 1-25-19 Treatment on-In-Kind Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Jun-23	Aug-23	-	68	-	-	-	-	68
208603	Batch Scheduling Updates for CalWIN Conversion (Wave 4)	Jun-23	Aug-23	-	20	48	-	-	-	68
208604	Batch Scheduling Updates for CalWIN Conversion (Wave 5)	Jun-23	Aug-23	-	11	-	-	-	-	11
209038	MEDS: Unnecessary EW20 transaction on GA aid code	Jun-23	Aug-23	-	4	44	-	-	-	48
209136	Update Eligibility for LPR/SSP Recipient and Deny Eligibility for Parolee type Less than One Year	Jun-23	Aug-23	-	9	-	-	-	-	9
209601	Update eCAPS SWR to not update Vendor Code for FC/KG/AAP programs (LA County Only)	Jun-23	Aug-23	-	32	-	-	-	-	32
211528	Update CBEST Appt batch job for Participants with Temp U and Temp NSA Status	Jun-23	Aug-23	-	1	34	-	-	-	35
214541	Create List of CW Cases with Two Parents; One with Role of 'MMO' with role reason 'FIP Immunization'	Jun-23	Aug-23	-	16	4	-	-	-	20
216452	Add CF 842 - Claim Determination Worksheet	Jun-23	Aug-23	-	9	-	-	-	-	9
216520	Migrate CANSP 201 - Requirement to Participate in Disability Evaluation Process	Jun-23	Aug-23	-	9	-	-	-	-	9
217143	Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20-21	Jun-23	Aug-23	-	54	12	-	-	-	66
217613	Translate/Update Worker Id on missing threshold language headers	Jun-23	Aug-23	-	92	2	-	-	-	94
218044	Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF and NB	Jun-23	Aug-23	-	8	37	-	-	-	45
219766	Code Table Updates for CalWIN Conversion (Wave 6)	Jun-23	Aug-23	-	14	-	-	-	-	14
220312	Send updated Terms & Conditions text for Converted CalWIN Cases (Wave 4)	Jun-23	Aug-23	-	14	-	-	-	-	14
220314	Send updated Terms & Conditions text for Converted CalWIN Cases (Wave 6)	Jun-23	Aug-23	-	5	-	-	-	-	5
220693	Enhancements to Child Care Administrator Portal	Jun-23	Aug-23	-	28	39	23	-	-	90
226701	Create Flexible CW/CF RE Appointment Batch Job for Migration Counties	Jun-23	Aug-23	-	62	-	-	-	-	62
228731	U-Visa/T-Visa Individuals Eligible for State CF Benefits	Jun-23	Aug-23	-	10	3	-	-	-	13
229043	Enable CoSAWS Capability for Counties to Mail Documents With Customized Contents to Clients	Jun-23	Aug-23	-	184	245	-	-	-	429
231930	Splunk Cloud ingestion of County site servers and network equipment logs	Jun-23	Aug-23	-	184	-	-	-	-	17
232056	Cash Grant Income to use in Start of CF SAR period	Jun-23	Aug-23	-	95	(2)	-	-	-	93
232312	Retro Events Incorrectly Logged when Program is Open	Jun-23	Aug-23	-	1	22	-	-	-	23
232403	Add SOC 453 in Threshold Languages	Jun-23	Aug-23	-	30	-	-	-	-	30
233148	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Jun-23	Aug-23	-	355	-	-	-	-	355
235770	CW Household Members Eligible to ICF	Jun-23	Aug-23	-	50	8	-	-	-	58
236148	Online Help: Update JA Lobby Management CA-207127	Jun-23	Aug-23	-	-	-	10	-	-	10
238761	Update WTW 2 in Threshold Languages	Jun-23	Aug-23	-	237	-	-	-	-	237
238993	ACIN 1-72-21 SB 1232 Mass Informing Notice	Jun-23	Aug-23	-	108	-	-	-	-	108
239484	Add CalWIN counties into interface batch property - wave 5	Jun-23	Aug-23	-	90	-	-	-	-	90
239485	Add CalWIN counties into interface batch property - wave 6	Jun-23	Aug-23	-	56	87	-	-	-	143
239577	BenefitsCal - Time Clocks	Jun-23	Aug-23	-	217	-	-	-	-	217
241919	Add Missing Threshold Languages to Template Repository - NA 833	Jun-23	Aug-23	-	-	33	-	-	-	33
242532	Update CW EDBC to Add WTW Work Registration Record After REP	Jun-23	Aug-23	-	47	-	-	-	-	47
242658	IRA and Billbucket IT Provisioning - Design	Jun-23	Aug-23	-	44	-	-	-	-	44
243011	ACL 23-48 Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adequate Care (MBASC) and Inc	Jun-23	Aug-23	-	18	27	-	-	-	45
243096	Add CSF 139 and CSF 140 Threshold Languages	Jun-23	Aug-23	-	216	-	-	-	-	216
243475	Facility Types to include in ARC Logic	Jun-23	Aug-23	-	59	71	-	-	-	130
243545	School Lunch Interface CalWIN County Interface Exchange Testing Support SCR Wave 5	Jun-23	Aug-23	-	2	-	-	-	-	2
244770	Update San Francisco Bank to JP Morgan	Jun-23	Aug-23	-	20	-	-	-	-	20
245039	CalWIN State Interface Exchange Testing Support SCR Wave 5	Jun-23	Aug-23	-	20	39	-	-	-	59
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Jun-23	Aug-23	-	15	4	-	-	-	19
245091	Guaranteed Income Project - Pay Code and Fund Code	Jun-23	Aug-23	-	37	1	-	-	-	38
245139	Update Santa Cruz County Warrant template mapping	Jun-23	Aug-23	-	9	-	-	-	-	9
245556	CalWIN Wave 4 create new activities record for CalWIN historical data.	Jun-23	Aug-23	-	22	-	-	-	-	22
245572	Custom Delegated Administration Tool - Design	Jun-23	Aug-23	-	56	-	-	-	-	56
245770	ACL 23-48 - Batch EDBC for Cost of Living Adjustment (COLA) for Income-In-Kind (IIC) for 2023-2024	Jun-23	Aug-23	-	69	32	-	-	-	101
246603	Add Flexible Appointment Scheduling Option and Update GEN 102 To Current Version (1/22)	Jun-23	Aug-23	-	622	-	-	-	-	622
248014	CAPL - Update CA 1037 Report for San Mateo and Sacramento Counties	Jun-23	Aug-23	-	237	-	-	-	-	237
248016	CAPL - Update ABCD 350 Annual Recipient Report for San Mateo and Sacramento Counties	Jun-23	Aug-23	-	53	-	-	-	-	53
248390	ODM Rule Changes for JAVA and Weblogic Upgrade	Jun-23	Aug-23	-	193	-	-	-	-	193
248569	Identify the Special Care Increment type in Foster Care and Kin-GAP	Jun-23	Aug-23	-	4	13	-	-	-	17
249182	Prevent Documents From FC/AAP/KG Cases From Being Sent to BenefitsCal	Jun-23	Aug-23	-	22	55	-	-	-	77
249191	Update Person MDM API to include pending program persons	Jun-23	Aug-23	-	60	31	-	-	-	91
249819	CalWIN Wave 4 create new activities record for CalWIN historical data.	Jun-23	Aug-23	-	8	-	-	-	-	8
249820	CalWIN Wave 5 create new activities record for CalWIN historical data.	Jun-23	Aug-23	-	13	-	-	-	-	13
249821	CalWIN Wave 6 create new activities record for CalWIN historical data.	Jun-23	Aug-23	-	1	-	-	-	-	1
249993	Add Available Translations for WTW 11 to CoSAWS	Jun-23	Aug-23	-	18	30	-	-	-	48
249994	Add Available Translations for WTW 12 to CoSAWS	Jun-23	Aug-23	-	-	30	-	-	-	30
249995	Add Available Translations for WTW 13 to CoSAWS	Jun-23	Aug-23	-	-	15	-	-	-	15
249997	Add Available Translations for WTW 20 to CoSAWS	Jun-23	Aug-23	-	-	9	-	-	-	9
250002	Add Available Translations for M16-120C to CoSAWS	Jun-23	Aug-23	-	-	6	-	-	-	6
250006	Add Available Translations for WTW 4 to CoSAWS	Jun-23	Aug-23	-	-	27	-	-	-	27
250008	Add Available Translations for WTW 8 to CoSAWS	Jun-23	Aug-23	-	-	18	-	-	-	18
250034	Add Available Translations for SP 18 to CoSAWS	Jun-23	Aug-23	-	30	-	-	-	-	30
250092	Update POS (Position) Records for Generic Workers to Support Wave 4 Counties Migrating from CalWIN	Jun-23	Aug-23	-	35	22	-	-	-	57
250220	Add Available Translations for NA 825 to CoSAWS	Jun-23	Aug-23	-	-	12	-	-	-	12
250223	Add Available Translations for NA 843 to CoSAWS	Jun-23	Aug-23	-	6	9	-	-	-	15
250272	Add Available Translations for FSP 3 to CoSAWS	Jun-23	Aug-23	-	-	9	-	-	-	9
250347	Add Available Translations for CW 2724 to CoSAWS	Jun-23	Aug-23	-	27	-	-	-	-	27
250348	Add Available Translations for CW 4 to CoSAWS	Jun-23	Aug-23	-	101	24	-	-	-	125
250349	Add Available Translations for CW 5 to CoSAWS	Jun-23	Aug-23	-	121	54	-	-	-	175
250350	Add Available Translations for CW 60 to CoSAWS	Jun-23	Aug-23	-	-	27	-	-	-	27
250351	Add Available Translations for CW 61 to CoSAWS	Jun-23	Aug-23	-	90	-	-	-	-	90
250352	Add Available Translations for CW 71 to CoSAWS	Jun-23	Aug-23	-	-	15	-	-	-	15
250371	Add Available Translations for CL 3 to CoSAWS	Jun-23	Aug-23	-	-	15	-	-	-	15
250591	Remove PII from Emails triggered thru Batch Jobs	Jun-23	Aug-23	-	17	11	-	-	-	28
250620	Training: Update the Child Care Administration CFP CA-220693	Jun-23	Aug-23	-	-	-	46	-	-	46
250631	Add Available Translations for CW 61A to CoSAWS	Jun-23	Aug-23	-	90	-	-	-	-	90
250633	Add Available Translations for CW 61B to CoSAWS	Jun-23	Aug-23	-	85	-	-	-	-	85
250656	Add Available Translations for NA 832 to CoSAWS	Jun-23	Aug-23	-	250	-	-	-	-	250
250657	Add Available Translations for NA 834 to CoSAWS	Jun-23	Aug-23	-	200	60	-	-	-	260
250658	Add Available Translations for NA 835 to CoSAWS	Jun-23	Aug-23	-	209	-	-	-	-	209
250752	Update Santa Clara Bank to JP Morgan	Jun-23	Aug-23	-	7	32	-	-	-	39
251943	San Diego County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	30	-	-	-	-	30
252415	Salerno County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	1	-	-	-	-	1
253155	Synchronization of CoSAWS and GA/GR Correspondence service databases (Wave 4)	Jun-23	Aug-23	-	20	30	-	-	-	50
253194	Support SCR to provide responses to Consortia queries	Jun-23	Aug-23	-	153	76	-	-	-	228
253210	Alameda County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	-	-	5	-	-	5
253211	Fresno County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	-	-	6	-	-	6
253212	Sonoma County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	-	-	6	-	-	6
253233	Sacramento (wave 6) County - Conduct Rush Warrant Testing	Jun-23	Aug-23	-	(4)	-	-	-	-	(4)
253423	Sacramento County UAT/PROD EDR Request Access	Jun-23	Aug-23	-	-	-	7	-	-	7
253424	San Francisco County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	-	-	7	-	-	7
253425	San Luis Obispo County CoSAWS UAT/PROD EDR Access Request	Jun-23	Aug-23	-	-	-	6	-	-	6
253547	Update EBI File processing to send Daily prior to Monthly	Jun-23	Aug-23	-	16	-	-	-	-	16
253594	Union Bank is to U.S. Bank Transition - Update Bank information for Alameda, Del Norte, Imperial, Plumas, Riverside, San Luis	Jun-23	Aug-23	-	(5)	-	-	-	-	(5)
254554	Ensure the Case County Matches When Creating a Special Investigation Detail	Jun-23	Aug-23	-	38	-	-	-	-	38
254673	Purge June Foster Care Main Payroll run (CSPMFI) for 07/03/2023 for San Diego, San Mateo and Salano (Wave 4)	Jun-23	Aug-23	-	21	-	-	-	-	21
254977	Update Job Aid Generate the Eligibility Workload Inventory and Monthly Productivity List Export Reports for CA-231495	Jun-23	Aug-23	-	-	-	10	-	-	10
255436	Update worker schedule status for wave 5 outage period	Jun-23	Aug-23	-	-	8	-	-	-	8
255560	CalWIN Migration Reports Support in UAT2 - Wave 5	Jun-23	Aug-23	-	81	-	-	-	-	81
255617	Update EICT Form Mappings for DOC, TEMPL and DOC, TEMPL IMG	Jun-23	Aug-23	-	99	16	-	-	-	115
255619	ART: Priority Defect Backlog (2021) - Phase 2	Jun-23	Aug-23	-	-	46	-	-	-	46
255621	Training: Inventory Maintenance of WBIs in SP, Master WL, Page Load, and LMS WL Trackers	Jun-23	Aug-23	-	-	-	6	-	-	6
255654	ART: Priority Defect Backlog (2021) - Phase 3	Jun-23	Aug-23	-	-	27	-	-	-	27
255689	Create a new mail priority for Mass Mailers and COLA Documents	Jun-23	Aug-23	-	60	76	-	-	-	136
255986	Add Translations for New ABCDM 299 Form	Jun-23	Aug-23	-	-	15	-	-	-	15
256044	Update Diaper allowance process for Wave 4 counties for June and July 2023	Jun-23	Aug-23	-	20	-	-	-	-	20
256045	Update Diaper allowance process for Wave 4 counties for June and July 2023	Jun-23	Aug-23	-	28	-	-	-	-	28
256052	Automated Regression Test - Execution and Maintenance - 23.05 Release Cycle	Jun-23	Aug-23	-	-	5	-	-	-	5
256240	Facilitate Qlik Development Environment for Counties	Jun-23	Aug-23	-	40	-	-	-	-	40
256401	Update Office Mapping API Routing for LTC to Office 080	Jun-23	Aug-23	-	21	9	-	-	-	30
256633	Update to Case Linking Automated Scripts	Jun-23	Aug-23	-	18	57	-	-	-	75
256655	Add Programs to Document Routing Rule Functionality	Jun-23	Aug-23	-	80	-	-	-	-	80
256730	Update Address Location for Migration Flat Mail Packets	Jun-23	Aug-23	-	80	140	-	-	-	220
256969	Qlik Sense and NPrinting Major Version Upgrade	Jun-23	Aug-23	-	179	109	-	-	-	288
257014	Online Help: Update JA Transitional CalFresh (ICF) Processing- CA-235770	Jun-23	Aug-23	-	-	-	5	-	-	5
257204	Training: Update CalWORKS WBIs for 23.01-23.03 App Dev Changes	Jun-23	Aug-23	-	-	-	20	-	-	20
257301	MEDS: Add new MEDS alerts 9601 and 2208	Jun-23	Aug-23	-	1	4	-	-	-	5
257548	Generate monthly integrated reports for Aid Code 1V and GR aid codes	Jun-23	Aug-23	-	38	-	-	-	-	38
258006	Generate a one time list of LA GR hearing Appointments created during the CoSAWS Wave 4 Outage Period	Jun-23	Aug-23	-	24	20	-	-	-	44
258028	Generate Weekly Cumulative List of Appointments Created During CoSAWS Outage Period for wave 4	Jun-23	Aug-23	-	13	-	-	-	-	13
258134	Discovery - Remote Connectivity Solution for Imperial Managed Laptops	Jun-23	Aug-23	-	10	-	-	-	-	10
258652	ACL 23-26 Asst GEN 788 to the Template Repository	Jun-23	Aug-23	-	3	9	-	-	-	12
258749	San Diego County - Add Auditor Signature to Rush Warrant Print Template	Jun-23	Aug-23	-	33	-	-	-	-	33
258862	Update Case Details to send RE SAR 7 and Termination Reasons	Jun-23	Aug-23	-						

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
259801	Create DE 542 File	Jun-23	Aug-23		52	-	-	-		52
259836	Add a New Approval Reason and message for IAR Split CAPI Payment	Jun-23	Aug-23		69	32	-	-		101
259941	BenefitsCal Support Case Details CalSAWS offline	Jun-23	Aug-23		109	16	-	-		125
259985	Opt-Out Santa Clara County from Appointment E-mail invitation to Outlook/GroupWise Calendar	Jun-23	Aug-23		8	4	-	-		1
260041	Opt-In and Update Text Message Alerts in CalSAWS after Wave 4	Jun-23	Aug-23		1	-	-	-		1
260163	Santa Barbara County - Add Ship to Rush Warrant Print Template	Jun-23	Aug-23		26	-	-	-		26
260211	JA - Create Job Aid for GAGR Automated Solution Generate Correspondence	Jun-23	Aug-23		-	-	5	-		5
260462	Update the Hearing Detail page to allow user to save for missing assigned worker	Jun-23	Aug-23		-	8	-	-		8
260569	Update Valuable Voucher Type for Ventura County	Jun-23	Aug-23		20	16	-	-		36
260612	Update MPPP releases in system to MSP	Jun-23	Aug-23		34	4	-	-		34
260626	Move June 2023 Main Payroll run date for Del Norte, Imperial, Inyo, Riverside and Siskiyou	Jun-23	Aug-23		18	(8)	-	-		10
260638	Automated Regression Test: Transaction Coverage Tier 2-4, 2023	Jun-23	Aug-23		-	342	-	-		342
260648	Training: Update DCFs - Eligibility Kin-GAP: 02 WBIs for 23.05 App Dev Changes	Jun-23	Aug-23		-	-	-	-		-
260693	Training: Update Employment Services-WTW WBIs for 23.05 App Dev Changes	Jun-23	Aug-23		-	-	5	-		5
260700	Training: Update 048-WBT-ELM-Eligibility Call-Leam for 23.05 App Dev Changes	Jun-23	Aug-23		-	-	5	-		5
260704	Training: Update Orientation WBIs for 23.03-23.05 App Dev Changes	Jun-23	Aug-23		-	-	5	-		5
260906	Wave 4 - Automate the updates of converted staff accounts with the county created roles during County Prep	Jun-23	Aug-23		-	-	-	-		-
261001	Training: Update Task Management WBIs for 23.05-23.07 App Dev Changes	Jun-23	Aug-23		-	-	26	-		26
261067	San Benito County requested to process Edite backlog files since 11/2021	Jun-23	Aug-23		7	-	-	-		7
261275	Turn on Pay Code 87 for Orange County	Jun-23	Aug-23		9	-	-	-		9
261351	Online Help: Update the Reports Overview for the 23.07 Baseline Release	Jun-23	Aug-23		-	-	2	-		2
261441	Update Bank name for Fiscal Interfaces for Sacramento County	Jun-23	Aug-23		20	-	-	-		20
261788	Data Change Kern County Warrants to Paid Status	Jun-23	Aug-23		13	10	-	-		23
261839	Update Riverside County Paid Warrant file layout to US Bank	Jun-23	Aug-23		45	10	-	-		55
261840	Enable Pay Codes for Santa Clara and Orange	Jun-23	Aug-23		9	4	-	-		13
261853	Santa Clara County - Rush Warrant Testing for JP Morgan Bank	Jun-23	Aug-23		4	-	-	-		4
261929	Authorized CF Case Listing -Delayed Application Processing	Jun-23	Aug-23		10	22	-	-		32
262011	ACL 23-47 Changes to Vehicle Value Limits for CW	Jun-23	Aug-23		155	28	-	-		183
262058	CalSAWS Virtual Assistant Expansion - Release 8 (Part 2)	Jun-23	Aug-23		1	-	-	-		1
262129	Create missing related transactions associated to CalWIN shell cases for Waves 1-3	Jun-23	Aug-23		4	8	-	-		12
262134	Update Recovery Account to use VACS Balance and Address for Orange County	Jun-23	Aug-23		32	8	-	-		40
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Jun-23	Aug-23		9	-	-	-		9
262166	Update System of Truth Determination for CalWIN/Ancillary Collections Business Rule Wave 4-6	Jun-23	Aug-23		66	-	-	-		66
262182	Update Grant Amount Limits for Solano for the year 2022 & 2023	Jun-23	Aug-23		23	-	-	-		23
262187	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Imperial County	Jun-23	Aug-23		9	9	-	-		9
262252	CalSAWS Virtual Assistant Expansion - Release 9	Jun-23	Aug-23		361	-	-	-		361
262296	Union Bank to U.S. Bank Transition - verbiage changes - Rush Warrant Print testing Riverside County	Jun-23	Aug-23		6	-	-	-		6
262424	Training: Maintenance of WBIs in LMS vs SharePoint	Jun-23	Aug-23		-	-	30	-		30
262425	Training: Maintenance of WBI Screenshots	Jun-23	Aug-23		-	-	138	-		138
262527	Training: Javascrypt updates for Child Care, CAPI, QA/QC, RDB, Spec Invest, Task and Imaging WBIs	Jun-23	Aug-23		-	-	30	-		30
262617	Add I need help with my Welfare-to-Work Plan to Support Request	Jun-23	Aug-23		20	13	-	-		33
262649	Turn on Disaster CalFresh and DCF Reports (DCF Wave 4 - Butte)	Jun-23	Aug-23		10	12	-	-		22
262655	DCR Issuances for Riverside County for 06/01/2023 night batches to add leading 1 for Control Numbers	Jun-23	Aug-23		11	-	-	-		11
262666	Update the Non-MAGI RE Discontinuance Batch Job to opt in all 58 Counties	Jun-23	Aug-23		15	-	-	-		15
262712	Santa Cruz County - Opt in to CWICF RE Appointment Batch Job	Jun-23	Aug-23		-	10	-	-		10
262749	Update Stanislaus County Warrant Print batch to not run for Monday 06/19/2023	Jun-23	Aug-23		-	8	-	-		8
262764	San Bernardino County - Do not claim Foster Care Main Payroll Issuances	Jun-23	Aug-23		12	-	-	-		12
262769	San Bernardino County - Claim Foster Care Main Payroll Issuances	Jun-23	Aug-23		26	8	-	-		34
262774	Update NA 791 PAS Phone for San Diego	Jun-23	Aug-23		-	15	-	-		15
262834	Kings County - Opt out of batch run to generate CSF 124 and CSF 125	Jun-23	Aug-23		-	25	-	-		25
262840	Update CalWIN Wave 4 Outage period that is used for Appointment soft validation	Jun-23	Aug-23		-	4	-	-		4
262900	Update Skip during Benefit Match	Jun-23	Aug-23		40	8	-	-		48
262967	DCR for updating Distributed Document Status from Printed Locally to Rejected	Jun-23	Aug-23		2	-	-	-		2
263016	Reprocessing Documents from Hylard	Jun-23	Aug-23		24	2	-	-		26
263088	Add mock data to UAT2 for CalWIN counties post w4 GDS cutover	Jun-23	Aug-23		12	17	-	-		29
263101	Clean up duplicate EVS NHR files that were received on 6/2	Jun-23	Aug-23		12	-	-	-		12
263121	Update the Aid Code to Packet Mapping for TMC, FMC & Deemed Children	Jun-23	Aug-23		-	16	-	-		16
263169	Online Help: Update the CAPI EDBC Summary page CA-249684	Jun-23	Aug-23		-	-	33	-		33
263176	Postback file received blank from Inyo County - Update FC Main Payroll	Jun-23	Aug-23		20	12	-	-		32
263182	Training: Update Security Administration WBIs for 23.06 App Dev Changes	Jun-23	Aug-23		-	-	4	-		4
263190	Training: Update Resource Databank WBIs for 23.05 to 23.07 App Dev Changes	Jun-23	Aug-23		-	-	45	-		45
263212	Expand the Child Care Admin portal to display referral information for external provider/agencies	Jun-23	Aug-23		43	-	-	-		43
263269	Enable B3 Pay Code for Santa Barbara	Jun-23	Aug-23		16	-	-	-		16
263280	Update Riverside County Positive Pay file for US Bank to not send Secondary Payee	Jun-23	Aug-23		14	9	-	-		23
263345	Update County Holiday calendar for Alameda closed on Juneteenth	Jun-23	Aug-23		-	8	-	-		8
263350	Turn on Disaster CalFresh and DCF Reports (Humboldt Tribal - Wave 4.1)	Jun-23	Aug-23		16	16	-	-		32
263478	Data Change (DCR) Glenn County Warrant issuances status	Jun-23	Aug-23		4	-	-	-		4
263599	DCR Riverside Routine Warrants to add leading 1 to Control Number	Jun-23	Aug-23		15	-	-	-		15
263775	Turn on Orange, Santa Barbara and Ventura County Tax Intercept batch	Jun-23	Aug-23		4	-	-	-		4
263778	Turn off Weekly Tax Intercept batch 07/21/2023 to allow for balancing effort	Jun-23	Aug-23		4	-	-	-		4
263779	Turn on Weekly Tax Intercept batch 08/04/2023 after annual balancing	Jun-23	Aug-23		4	-	-	-		4
263856	Update CalWIN inbound Collections Interface file to not require CIN	Jun-23	Aug-23		-	13	-	-		13
263956	Update Alameda County Direct Deposit Inbound Immediate Destination and Immediate Origin	Jun-23	Aug-23		-	15	-	-		15
264032	Update Riverside County Paid Warrant batch to not look for Issue Date	Jun-23	Aug-23		15	-	-	-		15
264039	BenefitsCal Portal Support	Jun-23	Aug-23		-	-	69	-		69
264079	Management hours	Jun-23	Aug-23	1,871	-	-	-	-		1,871
264107	Prep SCR	Jun-23	Aug-23		4,771	-	-	-		4,771
264107	SIRFRA/ SCERFRA/ External	Jun-23	Aug-23		-	-	384	-		384
209492	Refactor: Medi-Cal NOA Regulations and Form Names	Jun-23	Aug-23		81	-	-	-		81
231111	Add Threshold Language Codes for MAGI / NonMAGI Older Adult Expansion NOAs	Jun-23	Aug-23		22	171	-	-		193
239086	Add M44.31A (8/21) to the Template Repository and to the newest State version	Jun-23	Aug-23		-	34	-	-		34
249291	Add Missing Languages for Former Foster Youth (FFY) Threshold NOAs	Jun-23	Aug-23		9	-	-	-		9
249673	MEDIL 12-26 Update MC 007 in Spanish	Jun-23	Aug-23		88	-	-	-		88
251146	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (ICF 377.4 SAR)	Jun-23	Aug-23		54	-	-	-		54
251148	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (ICF 377.1A)	Jun-23	Aug-23		149	-	-	-		149
251213	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 A)	Jun-23	Aug-23		46	-	-	-		46
254610	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC-MAGI-A)	Jun-23	Aug-23		58	-	-	-		58
254611	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC-MAGI-C)	Jun-23	Aug-23		37	-	-	-		37
254620	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 359 R)	Jun-23	Aug-23		33	-	-	-		33
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 A)	Jun-23	Aug-23		36	-	-	-		36
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 V002)	Jun-23	Aug-23		72	-	-	-		72
255247	Add the M40-105E Form in Template Repository and Chronic Truant NOA	Jun-23	Aug-23		65	-	-	-		65
256940	Add MC 007 in Threshold Languages	Jun-23	Aug-23		78	-	-	-		78
257203	Phase I - Add Common NOA Fragments for Threshold Generation - Medi-Cal	Jun-23	Aug-23		159	175	12	-		326
259076	Phase I,5 Add Common NOA Fragments for Threshold Generation - Medi-Cal	Jun-23	Aug-23		58	-	-	-		58
259076	Management hours	Jun-23	Aug-23	229	-	-	-	-		229
47922	DCFS: Automating AAP Finalization	Jul-23	Sep-23		13	5	-	-		18
50776	CalFresh WTW Eligibility Non Compliance Updates	Jul-23	Sep-23		28	-	-	-		28
55378	Improve CW MAP Reduction within the allotted timeframe when Immunization Page is not updated for children in AU under	Jul-23	Sep-23		30	59	-	-		89
203208	Send MEDS Non-Extended Aid Codes for Foster Care & Kin-GAP Infants	Jul-23	Sep-23		1	-	-	-		1
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type	Jul-23	Sep-23		150	-	-	-		150
208537	ACIN I-25-19 Treatment on In-Kind Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Jul-23	Sep-23		402	24	-	-		426
208603	Batch Scheduling Updates for CalWIN Conversion (Wave 4)	Jul-23	Sep-23		10	84	-	-		94
208604	Batch Scheduling Updates for CalWIN Conversion (Wave 5)	Jul-23	Sep-23		41	-	-	-		41
208605	Batch Scheduling Updates for CalWIN Conversion (Wave 6)	Jul-23	Sep-23		26	-	-	-		26
209038	MEDS: Unnecessary EW20 transaction on GA aid code	Jul-23	Sep-23		51	111	-	-		162
209601	Update eCAPS SWR to not update Vendor Code for FC/KG/AAP programs (LA County Only)	Jul-23	Sep-23		(14)	-	-	-		(14)
211528	Update CBEST Appt batch job for Participants with Temp U and Temp NSA Status	Jul-23	Sep-23		16	-	-	-		16
217143	Activate Payroll Reports for Aid Codes 4R & 4P per State CFL 19/20/21	Jul-23	Sep-23		-	16	-	-		16
217613	Translate/Update Worker id on missing threshold language headers	Jul-23	Sep-23		-	43	-	-		43
218044	Update CF SAR 7 Sweep to Run in Targeted Program Mode for CF and NB	Jul-23	Sep-23		16	-	-	-		16
219766	Code Table Updates for CalWIN Conversion (Wave 6)	Jul-23	Sep-23		3	-	-	-		3
220312	Send updated Terms & Conditions Text for Converted CalWIN Cases (Wave 4)	Jul-23	Sep-23		9	-	-	-		9
220313	Send updated Terms & Conditions Text for Converted CalWIN Cases (Wave 5)	Jul-23	Sep-23		9	-	-	-		9
220493	Enhancements to Child Care Administrator Portal	Jul-23	Sep-23		30	2	-	-		32
226701	Create Flexible CWICF RE Appointment Batch Job for Migration Counties	Jul-23	Sep-23		266	19	-	-		285
228466	ACL 21-118 Senate Bill 490/CalFresh OI Compromise Policy for Households with Elderly/Disabled Members	Jul-23	Sep-23		240	22	-	-		262
228731	U-Visa/T-Visa Individuals Eligible for State CF Benefits	Jul-23	Sep-23		-	1	-	-		1
229826	Update Direct Deposit Outbound file layout	Jul-23	Sep-23		40	10	-	-		50
231930	Link Cloud Ingestion of County site servers and network equipment logs	Jul-23	Sep-23		13	-	-	-		13
232056	Cash Grant Income to use in Start of CF SAR period	Jul-23	Sep-23		64	-	-	-		64
232312	Retro Events Incorrectly Logged when Program is Open	Jul-23	Sep-23		7	3	-	-		10
232334	Upgrade CalSAWS auxiliary databases to Oracle release 19c	Jul-23	Sep-23		52	-	-	-		52
233168	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Jul-23	Sep-23		390	28	-	-		418
233682	Update the logic for MC 215	Jul-23	Sep-23		21	-	-	-		21
235770	CW Household Members Eligible to TCF	Jul-23	Sep-23		27	48	-	-		75
237256	Allow Employment Services Programs to be Deregistered with Active Payment	Jul-23	Sep-23		53	10	-	-		63
238761	Update WTW 2 in Threshold Languages	Jul-23	Sep-23		35	84	-	-		119
238993	ACIN I-72-21 SB 1232 Moss Informa Notice	Jul-23	Sep-23		46	-	-	-		46
239484	Add CalWIN counties info Interface batch property - wave 5	Jul-23	Sep-23		27	-	-	-		27
239485	Add CalWIN counties info Interface batch property - wave 6	Jul-23	Sep-23		31	1	-	-		32
239577	BenefitsCal - Time Clocks	Jul-23	Sep-23		89	-	-	-		89
240242	Update the System Functionality that Generates the CW 5	Jul-23	Sep-23		77	-	-	-		77
241919	Add Missing Threshold Languages to Template Repository - NA 833	Jul-23	Sep-23		14	27	-	-		

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
243008	ACL 23-69 AAP CNI Rate Increase for Year 2023-2024	Jul-23	Sep-23		61	-	-	-		61
243010	ACL 23-69 AAP CNI Rate Increase for Year 2023-2024 - Batch EDBC	Jul-23	Sep-23		129	68	-	-		197
243011	ACL 23-48 Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adequate Care (MBSAC) and Inc	Jul-23	Sep-23		-	8	-	-		8
243096	Add CSF 139 and CSF 140 Threshold Languages	Jul-23	Sep-23		75	90	-	-		165
243213	Add the DICAS and new BIC language to the English and threshold versions of the NOA	Jul-23	Sep-23		44	-	-	-		44
243475	Facility Types to include in ARC Logic	Jul-23	Sep-23		10	-	-	-		10
243546	School Lunch Interface CalWIN County Interface Exchange Testing Support SCR Wave 6	Jul-23	Sep-23		-	2	-	-		2
244150	Update CCSAS Outbound to send final update when discontinuance takes effect	Jul-23	Sep-23		72	12	-	-		84
244770	Update San Francisco Bank to JP Morgan	Jul-23	Sep-23		13	-	-	-		13
244942	Update Non-MAGI Medi-Cal EDBC to consider an "incarcerated" individual as in the home	Jul-23	Sep-23		43	-	-	-		43
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Jul-23	Sep-23		24	17	-	-		41
245091	Guaranteed Income Project - Pay Code and Fund Code	Jul-23	Sep-23		6	-	-	-		6
245572	Custom Delegated Administration Tool - Design	Jul-23	Sep-23		142	-	-	-		142
246136	Expand the Referral Detail page in CalSAWS to allow for e-referral	Jul-23	Sep-23		172	10	-	-		182
246388	Add M82-010A to CalSAWS	Jul-23	Sep-23		93	28	-	-		121
246444	Update MC BE Packet Forms and Add Benefits QR Code	Jul-23	Sep-23		9	-	-	-		9
246603	Add Flexible Appointment Scheduling Option and Update GEN 102 To Current Version (1/22)	Jul-23	Sep-23		945	48	-	-		993
248014	CAPL - Update CA 1037 Report for San Mateo and Sacramento Counties	Jul-23	Sep-23		184	27	-	-		211
248015	CAPL - Update SOC 808 Quarterly Report for San Mateo and Sacramento County	Jul-23	Sep-23		372	21	-	-		393
248016	CAPL - Update ABCD 350 Annual Recipient Report for San Mateo and Sacramento Counties	Jul-23	Sep-23		149	41	-	-		210
248569	Identify the Special Care Increment type in Foster Care and Kin-GAP	Jul-23	Sep-23		12	1	-	-		13
248928	Update Client Correspondence job's references of CT1262, CT10513 to new County Dates DB table	Jul-23	Sep-23		126	4	-	-		130
249191	Update Person MDM API to include pending program persons	Jul-23	Sep-23		38	-	-	-		38
249266	Remove Google Analytics from Child Care Administrator Portal	Jul-23	Sep-23		11	-	-	-		11
249993	Add Available Translations for WTW 11 to CalSAWS	Jul-23	Sep-23		10	-	-	-		10
249994	Add Available Translations for WTW 12 to CalSAWS	Jul-23	Sep-23		9	-	-	-		9
249995	Add Available Translations for WTW 13 to CalSAWS	Jul-23	Sep-23		5	-	-	-		5
249997	Add Available Translations for WTW 20 to CalSAWS	Jul-23	Sep-23		2	-	-	-		2
250002	Add Available Translations for M16-120C to CalSAWS	Jul-23	Sep-23		5	-	-	-		5
250006	Add Available Translations for WTW 4 to CalSAWS	Jul-23	Sep-23		5	-	-	-		5
250008	Add Available Translations for WTW 8 to CalSAWS	Jul-23	Sep-23		6	-	-	-		6
250092	Update POS (position) Records for Generic Workers to Support Wave 4 Counties Migrating from CalWIN	Jul-23	Sep-23		-	6	-	-		6
250094	Update POS (position) Records for Generic Workers to Support Wave 5 Counties Migrating from CalWIN	Jul-23	Sep-23		34	-	-	-		34
250220	Add Available Translations for NA 825 to CalSAWS	Jul-23	Sep-23		4	-	-	-		4
250223	Add Available Translations for CW 41 to CalSAWS	Jul-23	Sep-23		4	-	-	-		4
250347	Add Available Translations for CW 2224 to CalSAWS	Jul-23	Sep-23		6	18	-	-		24
250348	Add Available Translations for CW 4 to CalSAWS	Jul-23	Sep-23		6	14	-	-		20
250349	Add Available Translations for CW 5 to CalSAWS	Jul-23	Sep-23		22	-	-	-		22
250350	Add Available Translations for CW 60 to CalSAWS	Jul-23	Sep-23		5	-	-	-		5
250351	Add Available Translations for CW 61 to CalSAWS	Jul-23	Sep-23		51	27	-	-		78
250352	Add Available Translations for CW 71 to CalSAWS	Jul-23	Sep-23		9	-	-	-		9
250369	Add Available Translations for CL1 to CalSAWS	Jul-23	Sep-23		-	15	-	-		15
250370	Add Available Translations for CL2 to CalSAWS	Jul-23	Sep-23		(15)	15	-	-		-
250371	Add Available Translations for CL 3 to CalSAWS	Jul-23	Sep-23		7	-	-	-		7
250591	Remove PI from Emails triggered thru Batch Jobs	Jul-23	Sep-23		20	-	-	-		20
250631	Add Available Translations for CW 61A to CalSAWS	Jul-23	Sep-23		40	36	-	-		76
250633	Add Available Translations for CW 61B to CalSAWS	Jul-23	Sep-23		(18)	18	-	-		-
250656	Add Available Translations for NA 832 to CalSAWS	Jul-23	Sep-23		111	99	-	-		210
250657	Add Available Translations for NA 834 to CalSAWS	Jul-23	Sep-23		14	-	-	-		14
250658	Add Available Translations for NA 835 to CalSAWS	Jul-23	Sep-23		29	51	-	-		80
250752	Update Santa Clara Bank to JP Morgan	Jul-23	Sep-23		7	-	-	-		7
251146	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.4 SAR)	Jul-23	Sep-23		684	108	-	-		792
251148	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.1A)	Jul-23	Sep-23		691	134	-	-		825
251150	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (INA 290)	Jul-23	Sep-23		330	-	-	-		330
251209	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-A)	Jul-23	Sep-23		148	-	-	-		148
251943	San Diego County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		3	-	-	-		3
252058	Update e-App App Dates for GetCalFresh Applications	Jul-23	Sep-23		17	13	-	-		30
252240	DCR for County Office for Office Detail/Office Mapping Wave 4 Counties	Jul-23	Sep-23		3	1	-	-		4
252353	Synchronize WS and CalSAWS Tax Intercept Balances 2023 (Excluding Los Angeles, CalWIN WS and W4)	Jul-23	Sep-23		8	16	-	-		24
252845	Lobby Tablet 2.0 - Update the Analytics question and application dependent libraries	Jul-23	Sep-23		103	-	-	-		103
252980	Online Help: Update JA Imaging Workflow Queues and Exceptions CA-231814	Jul-23	Sep-23		-	-	-	3		3
252997	ACL 22-94 - Turn on TEMP 2220 for all counties	Jul-23	Sep-23		14	8	-	-		22
253151	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (INA 290)	Jul-23	Sep-23		263	-	-	-		263
253167	Add Denial NOA Fragments in Threshold Languages for CalWORKS/RCA NOA Fragment Generation (INA 290)	Jul-23	Sep-23		393	-	-	-		393
253179	Add Approval NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (INA 290)	Jul-23	Sep-23		401	-	-	-		401
253182	Add Disc NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (INA 290)	Jul-23	Sep-23		81	-	-	-		81
253194	Support SCR to provide responses to Consortio queries	Jul-23	Sep-23		36	136	-	-		172
253210	Alameda County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		6	-	-	-		6
253211	Fresno County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		4	-	-	-		4
253212	Sanoma County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		7	-	-	-		7
253423	Sacramento County UAT/PROD EDR Access Request	Jul-23	Sep-23		4	-	-	-		4
253424	San Francisco County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		6	-	-	-		6
253425	San Luis Obispo County CalSAWS UAT/PROD EDR Access Request	Jul-23	Sep-23		4	-	-	-		4
253547	Update EBI File processing to send Daily prior to Monthly	Jul-23	Sep-23		6	8	-	-		14
254387	Insert CSC IV and CSC V in DOC DATA	Jul-23	Sep-23		26	-	-	-		26
254554	Ensure the Case County Matches When Creating a Special Investigation Detail	Jul-23	Sep-23		15	3	-	-		18
254610	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-A)	Jul-23	Sep-23		90	-	-	-		90
254620	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 359 R)	Jul-23	Sep-23		132	27	-	-		159
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A3)	Jul-23	Sep-23		106	-	-	-		106
254638	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V)	Jul-23	Sep-23		66	-	-	-		66
254673	Purge June Foster Care Main Payroll run (CSFMT) for 07/03/2023 for San Diego, San Mateo and Salano (Wave 4)	Jul-23	Sep-23		3	-	-	-		3
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V002)	Jul-23	Sep-23		180	-	-	-		180
254707	Create a BPCR and network connection to setup E2Lite for CalWIN Counties Wave 2 through 6	Jul-23	Sep-23		-	1	-	-		1
255342	Online Help: Update JA - Issuance Thresholds	Jul-23	Sep-23		4	-	-	4		8
255436	Update worker schedule status for wave 5 outage period	Jul-23	Sep-23		6	-	-	-		6
255540	CalWIN Migration Reports Support in UAT2 - Wave 5	Jul-23	Sep-23		29	-	-	-		29
255617	Update EIC Form Mappings for DOC, TEMPL and DOC, TEMPL IMG	Jul-23	Sep-23		-	46	-	-		46
255621	Training: Inventory Maintenance of WBTS in SP, Master WL, Page Load, and LMS WL Trackers	Jul-23	Sep-23		-	-	40	-		40
255654	ART: Priority Defect Backlog (2022) - Phase 3	Jul-23	Sep-23		2	69	-	-		71
255674	Update RCA Batch Sweeps to Determine 12 Months Based on Citizenship Date of Entry	Jul-23	Sep-23		20	-	-	-		20
255729	DISCOVERY SCR - Connectivity and Access to CalWIN Read-Only Environment (Gainwell Managed)	Jul-23	Sep-23		2	-	-	-		2
255933	Update all DCFS specific forms (AAP, FC & KG) with DCFS headquarters address to new address	Jul-23	Sep-23		77	-	-	-		77
256044	Update Diaper allowance process for Wave 4 counties for June and July 2023	Jul-23	Sep-23		10	-	-	-		10
256045	Update Diaper allowance process for Wave 5 counties for Aug and Sep 2023	Jul-23	Sep-23		7	20	-	-		27
256040	Facilitate Qlik Development Environment for Counties	Jul-23	Sep-23		107	-	-	-		107
256433	Update to Case Linking Automated Scripts	Jul-23	Sep-23		72	-	-	-		72
256940	Add MC 007 in Threshold Languages	Jul-23	Sep-23		571	-	-	-		571
256969	Qlik Sense and NPrinting Major Version Upgrade	Jul-23	Sep-23		-	18	-	-		18
257203	Phase II - Add Common NOA Fragments for Threshold Generation - Medi-Cal	Jul-23	Sep-23		-	36	-	-		36
257317	CalWIN Collection Outage File provide list of Legacy Account Claim Number	Jul-23	Sep-23		10	-	-	-		10
257940	Bank of the West to Bank of Montreal Transition - Update Bank Information for Kings, Nevada and San Joaquin Counties	Jul-23	Sep-23		15	-	-	-		15
258029	Generate Weekly Cumulative List of Appointments Created During CalSAWS Outage Period for wave 5	Jul-23	Sep-23		2	-	-	-		2
258125	Discovery - Remote Connectivity Solution for San Bernardino Managed Laptops	Jul-23	Sep-23		44	-	-	-		44
258639	Intake Task Enhancements	Jul-23	Sep-23		105	10	-	-		115
258922	CCPU dues deductions from child care payments	Jul-23	Sep-23		118	-	-	-		118
258929	Upgrade EMR Clusters to EMR Serverless	Jul-23	Sep-23		148	-	-	-		148
259511	Automated Regression Test - Execution and Maintenance - 23.07 Release Cycle	Jul-23	Sep-23		-	101	-	-		101
259513	Automated Regression Test - Execution and Maintenance - 23.09 Release Cycle	Jul-23	Sep-23		-	413	-	-		413
259660	Task Management 06* Update Sibling Task Assignment	Jul-23	Sep-23		19	4	-	-		23
259801	Create DE S42 File	Jul-23	Sep-23		62	-	-	-		62
259836	Add a New Approval Reason and message for IAR Split CAPI Payment	Jul-23	Sep-23		37	-	-	-		37
259846	LA County DCFS Batch job assigning LA FC/KG applications to other counties	Jul-23	Sep-23		95	-	-	-		95
259940	Standard List of FC-KG cases with Income Prior to CNI Batch EDBC Run	Jul-23	Sep-23		34	2	-	-		36
259941	BenefitCal Support Case Details CalSAWS offline	Jul-23	Sep-23		30	5	-	-		35
260054	Update Lobby Tablet 2.0 to support new device OS	Jul-23	Sep-23		112	-	-	-		112
260061	OptIn and Update Text Message Status in CalSAWS after Wave 4	Jul-23	Sep-23		39	-	-	-		39
260163	Santa Barbara County - Add Stub to Rush Warrant Print Template	Jul-23	Sep-23		61	-	-	-		61
260223	Add Ukrainian in Language Dropdown	Jul-23	Sep-23		25	-	-	-		25
260569	Update Valuable Voucher Type for Ventura County	Jul-23	Sep-23		15	-	-	-		15
260612	Update MPPP references in system to MSP	Jul-23	Sep-23		9	-	-	-		9
260638	Automated Regression Test: Transaction Coverage Tier 2-4, 2023	Jul-23	Sep-23		-	391	-	-		391
260693	Training: Update Employment Services-WTW WBTS for 23.05 App Dev Changes	Jul-23	Sep-23		-	-	35	-		35
260700	Training: Update 068-WBT-ELM-Eligibility Cal-Learn for 23.05 App Dev Changes	Jul-23	Sep-23		-	-	35	-		35
260725	Add Text Messaging Functionality for MC Auto Renewed Programs	Jul-23	Sep-23		94	8	-	-		102
260942	Enhancement to Click Connect VPM Authentication, Security, Performance) - Project Staff	Jul-23	Sep-23		50	-	-	-		50
261001	Training: Update Task Management WBTS for 23.05-23.07 App Dev Changes	Jul-23	Sep-23		-	-	5	-		5
261002	Training: Update Imaging WBTS for 23.05 App Dev Changes	Jul-23	Sep-23		-	-	15	-		15
261067	San Benito County requested to process E2Lite backlog files since 11/2021	Jul-23	Sep-23		96	-	-	-		96
261327	Turn off MMCHP Message for specific NOAs	Jul-23	Sep-23		46	-	-	-		46
261351	Online Help: Update the Reports Overview for the 23.07 Baseline Release	Jul-23	Sep-23		-	-	10	-		10
261364	Create blank files for NACHAD if no records for that day	Jul-23	Sep-23		30	8	-	-		38
261441	Update Bank name for Fiscal Interfaces for Sacramento County	Jul-23	Sep-23		-	13	-	-		13
261518	To update first name for staff ID 06 9106™ to C-IV/CalWIN	Jul-23	Sep-23		7	11	-	-		18
261758	Accessibility - Update Pages in CalSAWS	Jul-23	Sep-23		288	-</				

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
262487	Yolo County EDR PROD Access Request	Jul-23	Sep-23		40	-	-	-		40
262527	Training: Javascript updates for all Child Care, CAPI, QA/QC, RDB, Spec Invest, Task and Imaging WBTs	Jul-23	Sep-23		-	-	5	-		5
262582	Conversion: Data Change to update Spousal Support Agreement/Modification Date	Jul-23	Sep-23		5	-	-	-		5
262774	Update NA 791 PAS Phone for San Diego	Jul-23	Sep-23		25	-	-	-		25
262770	CoSAWS Virtual Assistant Expansion - Release 10	Jul-23	Sep-23		333	-	-	-		333
263121	Update the Aid Code to Packet Mapping for TMC, FMC & Deemed Children	Jul-23	Sep-23		120	44	-	-		164
263169	Online Help: Update the CAPI EDBC Summary page CA-249684	Jul-23	Sep-23		-	-	8	-		8
263182	Training: Update Security Administration WBTs for 23.06 App Dev Changes	Jul-23	Sep-23		-	-	71	-		71
263183	Training: Update CAPI WBTs for 23.05 App Dev Changes	Jul-23	Sep-23		-	-	75	-		75
263190	Training: Update Resource Database WBTs for 23.05 to 23.07 App Dev Changes	Jul-23	Sep-23		-	-	35	-		35
263212	Expand the Child Care Admin portal to display referral information for external provider/agencies	Jul-23	Sep-23		92	-	-	-		92
263235	Updates to FC/AAP/KG Case Details and Notices Restrictions	Jul-23	Sep-23		19	-	-	-		19
263269	Enable B3 Pay Code for Santa Barbara	Jul-23	Sep-23		-	12	-	-		12
263338	Void tasks created due to erroneous WDIIP transactions with 00/0000 date	Jul-23	Sep-23		8	-	-	-		8
263345	Update County Holiday calendar for Alameda closed on June/teenth	Jul-23	Sep-23		20	-	-	-		20
263350	Turn on Disaster CalFresh and DCF Reports (Humboldt Tribal - Wave 4.1)	Jul-23	Sep-23		-	4	-	-		4
263478	Data Change (DCR) Glenn County Warrant Issuances status	Jul-23	Sep-23		20	-	-	-		20
263599	DCR Riverside Routine Warrants to add leading 1 to Control Number	Jul-23	Sep-23		17	-	-	-		17
263657	Online Help: Update Job Aid SSP - Customer Privacy	Jul-23	Sep-23		-	-	3	-		3
263775	Turn on Orange, Santa Barbara and Ventura County Tax Intercept batch	Jul-23	Sep-23		16	6	-	-		22
263778	Turn off Weekly Tax Intercept batch 07/21/2023 to allow for balancing effort	Jul-23	Sep-23		10	-	-	-		10
263779	Turn on Weekly Tax Intercept batch 08/04/2023 after annual balancing	Jul-23	Sep-23		10	-	-	-		10
263856	Update CalWIN Inbound Collections Interface file to not require CIN	Jul-23	Sep-23		-	4	-	-		4
263929	Update CalWIN Wave 5 and 6 Outage period that is used for Appointment self validation	Jul-23	Sep-23		8	10	-	-		18
263940	Online Help: Update JA notification removing CA Counsel reference	Jul-23	Sep-23		-	-	12	-		12
263941	Suppress MEDS Recon Alerts for Wave 2 Counties (Contra Costa, Tulare, Santa Clara)	Jul-23	Sep-23		32	-	-	-		32
263943	Suppress MEDS Recon Alerts for Wave 3 Counties (Orange, Santa Barbara, Ventura)	Jul-23	Sep-23		22	-	-	-		22
263956	Update Alameda County Direct Deposit Inbound Immediate Destination and Immediate Origin	Jul-23	Sep-23		6	-	-	-		6
264030	Update DHCS Lists of Restored/Exceptioned Individuals for CCU	Jul-23	Sep-23		15	-	-	-		15
264032	Update Riverside County Paid Warrant batch to not look for Issue Date	Jul-23	Sep-23		5	4	-	-		9
264036	CCB 23-16 Revised Child Care State Media Income (SMI) Ceilings for Fiscal year 2023-2024	Jul-23	Sep-23		36	-	-	-		36
264049	Update Case Details API to send status for REs and SARs	Jul-23	Sep-23		50	-	-	-		50
264062	Update the worker schedule status back to Available status for LA and Santa Clara County during the Wave 5 outage wint	Jul-23	Sep-23		32	13	-	-		45
264082	Online Help: Create Missing Case Info OIH Pages	Jul-23	Sep-23		-	-	1	-		1
264178	Turn Off Tax Intercept batch for Wave 4 - do not run WBS batch jobs	Jul-23	Sep-23		4	-	-	-		4
264196	Training: Update Employment Services-WTW WBTs for 23.07 App Dev Changes	Jul-23	Sep-23		-	-	80	-		80
264296	Update the BenefitsCal RE Forms batch job	Jul-23	Sep-23		25	16	-	-		41
264447	Hide Reprint Centrally/Locally button on Document Detail page for records that does not have actual PDF	Jul-23	Sep-23		60	-	-	-		60
264513	Turn off batch to avoid updating Warrant Issuances in 'Submitted' Status to 'Ready for Manual Issuance'	Jul-23	Sep-23		2	-	-	-		2
264568	Update the Grant Review Function for San Diego County for 2022-23	Jul-23	Sep-23		35	-	-	-		35
264591	Training: WAVE 5 Bulk Load Generic Logins for Training Staging Environment	Jul-23	Sep-23		5	-	5	-		10
264592	Riverside Only: DCR for Assignment of IFDS Matches	Jul-23	Sep-23		34	10	-	-		44
264597	Add App ids to CalSAWS	Jul-23	Sep-23		8	8	-	-		16
264680	Training: WAVE 5 Bulk Load Generic Logins for the Training Production (TRN) Environment	Jul-23	Sep-23		-	-	5	-		5
264773	Turn off Ivolumer SFTP file for the School Lunch Program	Jul-23	Sep-23		3	4	-	-		7
264778	Update Fresno County Rush Positive Pay Account Number	Jul-23	Sep-23		14	8	-	-		22
264796	Update Active San Diego GA/GR programs to be Non Reporting	Jul-23	Sep-23		3	12	-	-		15
264847	Training: Continued Maintenance of WBT Screenshots	Jul-23	Sep-23		-	-	73	-		73
264935	Turn on Riverside County Paid Warrant nightly batch	Jul-23	Sep-23		15	-	-	-		15
264980	Add Fund Code Mapping for Election Results Pay Code for CalWIN GR Program Code - CalWIN Counties	Jul-23	Sep-23		20	8	-	-		28
265198	Update LA County DCFS Clothing Allowance Batch Run Date	Jul-23	Sep-23		18	-	-	-		18
265255	Automated Regression Test - Execution and Maintenance - 23.11 Release Cycle	Jul-23	Sep-23		-	41	-	-		41
BenefitsCal Portal Support	BenefitsCal Portal Support	Jul-23	Sep-23		-	-	290	-		290
Management hours	Management hours	Jul-23	Sep-23	1,706	-	-	-	-		1,706
Fresno SCR	Fresno SCR	Jul-23	Sep-23		3,689	-	-	-		3,689
SIRFRA/ SCERFRA/ External	SIRFRA/ SCERFRA/ External Inquiries	Jul-23	Sep-23		-	-	304	-		304
Liquidated Damages	Liquidated Damages	Jul-23	Sep-23	[316]	-	-	-	-		[316]
50776	CalFresh WTW Eligibility Non Compliance Updates	Aug-23	Oct-23		[9]	-	-	-		[9]
56518	Add the M16-705 - EBT Adjustment Detail 06/23	Aug-23	Oct-23		36	-	-	-		36
203208	Send MEDS Non-Extended Aid Codes for Family Care & Kin-GAP Infants	Aug-23	Oct-23		3	-	-	-		3
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type	Aug-23	Oct-23		70	29	-	-		99
204132	Update CalSAWS to issue WINS Benefit only after CalFresh is issued	Aug-23	Oct-23		14	-	-	-		14
205612	ACL 18-133; AB 959; SB 179 Add form and generate CW 2223	Aug-23	Oct-23		62	-	-	-		62
207655	Home and Community-Based Services and Spousal Impoverishment Provisions	Aug-23	Oct-23		83	-	-	-		83
208532	ACIM 11-25-19: Request for Bid Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Aug-23	Oct-23		219	123	-	-		342
208640	Batch Scheduling Updates for CalWIN Conversion (Wave 5)	Aug-23	Oct-23		55	16	-	-		71
208605	Batch Scheduling Updates for CalWIN Conversion (Wave 6)	Aug-23	Oct-23		51	66	-	-		117
209136	Update Eligibility for LPR SSI/SSP Recipient and Deny Eligibility for Parolee type Less than One Year	Aug-23	Oct-23		65	6	-	-		71
219766	Code Table Updates for CalWIN Conversion (Wave 6)	Aug-23	Oct-23		2	-	-	-		2
220021	CalWIN GA GR Policy Changes - Wave 6	Aug-23	Oct-23		33	-	-	-		33
220313	Send updated Terms & Conditions Text for Converted CalWIN Cases (Wave 5)	Aug-23	Oct-23		-	16	-	-		16
226701	Create Flexible CW/CF RE Appointment Batch Job for Migration Counties	Aug-23	Oct-23		-	121	-	-		121
228466	ACL 21-118 Senate Bill 490/CalFresh OI Compromise Policy for Households with Elderly/Disabled Members	Aug-23	Oct-23		290	80	-	-		370
228955	Movable Expenses from Student Award/Scholarships and Student Grants, Loans Excluded by CalWORKs and CalFresh	Aug-23	Oct-23		117	-	-	-		117
229676	Update Direct Outbound Email file logs	Aug-23	Oct-23		27	4	-	-		31
231930	Splunk Cloud ingestion of County site servers and network equipment logs	Aug-23	Oct-23		22	-	-	-		22
232598	Automate Delegated Admin process workflow- ForgeRock and Service Now - Design	Aug-23	Oct-23		6	-	-	-		6
233168	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Aug-23	Oct-23		209	103	-	-		312
235210	Homeless Temp AU Size Based on CalWORKs AU Size	Aug-23	Oct-23		63	-	-	-		63
237256	Allow Employment Services Programs to be Deregistered with Active Payment	Aug-23	Oct-23		16	51	-	-		67
239577	BenefitsCal - Time Clocks	Aug-23	Oct-23		18	-	-	-		18
240242	Update the System Functionality that Generates the CW 5	Aug-23	Oct-23		14	-	-	-		14
241362	Enhance the Foster Care Resource Detail page to Allow Phone Numbers with Different Extensions to be Accepted by the S	Aug-23	Oct-23		10	-	-	-		10
242305	Update Receipt Search page to no longer restrict to Office ID	Aug-23	Oct-23		49	-	-	-		49
242532	Update CW EDBC to Add WTW Work Registration Record After REP	Aug-23	Oct-23		49	8	-	-		57
242543	CalWIN to/from CoSAWS ICT Records in Progress - DCR (Wave 6)	Aug-23	Oct-23		30	-	-	-		30
242544	CalWIN to/from CoSAWS ICT Records in Progress - Case List (Wave 6)	Aug-23	Oct-23		2	-	-	-		2
243001	ACIM 11-48-23 FFY 2023-2024 CalFresh COLA; ACL 23-74 CW MAP; ACL 23-75 CW IRT - Run Batch EDBC	Aug-23	Oct-23		521	136	-	-		657
243002	2023-2024 CalFresh COLA; ACL 23-74 Update CalWORKs [CW] MAP for 2023-2024; ACL 23-75 Update CalWORKs [CW] IRT L	Aug-23	Oct-23		129	106	-	-		235
243007	ACL 23-45 FC, KC, CNI Rate Increase for Year 2023-2024 - Batch EDBC	Aug-23	Oct-23		98	20	-	-		118
243008	ACL 23-49 AAP CNI Rate Increase for Year 2023-2024 - Batch EDBC	Aug-23	Oct-23		30	11	-	-		41
243010	ACL 23-49 AAP CNI Rate Increase for Year 2023-2024 - Batch EDBC	Aug-23	Oct-23		189	53	-	-		242
243213	Add the DHCS approved BIC language to the English and threshold versions of the NOA	Aug-23	Oct-23		10	-	-	-		10
243546	School Lunch Interface CalWIN County Interface Exchange Testing Support SCR Wave 6	Aug-23	Oct-23		12	2	-	-		14
244150	Update CoSAS Outbound to send final update when discontinuing tasks affect	Aug-23	Oct-23		14	46	-	-		60
244962	Update Non-MAGI Medi-Cal EDBC to consider on 'Incarcerated' individual as in the home	Aug-23	Oct-23		8	14	-	-		22
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Aug-23	Oct-23		-	15	-	-		15
245091	Guaranteed Income Project - Pay Code and Fund Code	Aug-23	Oct-23		-	15	-	-		15
245559	CalWIN Wave 5 Counties to/from CoSAWS ICT Records in Progress-Follow Up Case Lists	Aug-23	Oct-23		25	-	-	-		25
246136	Expand the Referral Detail page in CoSAWS to allow for e-referral	Aug-23	Oct-23		198	39	-	-		237
246441	Fresno County (Wave 5) - Update Rush Warrant Print Template for Two Payees and Remove Asterisks	Aug-23	Oct-23		40	-	-	-		40
246444	Update MC RE Packet Forms and Add BenefitsCal QR Code	Aug-23	Oct-23		9	-	-	-		9
246603	Add Flexible Appointment Scheduling Option and Update GEN 102 To Current Version 1/22	Aug-23	Oct-23		346	780	-	-		1,126
247634	Platform Architecture Enhancements - Design	Aug-23	Oct-23		8	-	-	-		8
247872	Modify GA/GR Grant Calculation to deduct the Bus pass Amount from the total Grant Amount	Aug-23	Oct-23		5	-	-	-		5
248014	CAPI - Update CA 1037 Report for San Mateo and Sacramento Counties	Aug-23	Oct-23		29	150	-	-		179
248015	CAPI - Update SOC 808 Quarterly Report for San Mateo and Sacramento County	Aug-23	Oct-23		141	170	-	-		311
248016	CAPI - Update ABCD 350 Annual Recipient Report for San Mateo and Sacramento Counties	Aug-23	Oct-23		245	111	-	-		356
248508	Implement MFA delivery choice at Login Journey - Design	Aug-23	Oct-23		7	-	-	-		7
248928	Update Client Correspondence tab's references to CT1262, CT10513 to new County Dates DB table	Aug-23	Oct-23		3	75	-	-		78
249266	Remove Google Analytics from Child Care Administrator Portal	Aug-23	Oct-23		-	13	-	-		13
249820	CalWIN Wave 5 create new activities record for CalWIN historical data	Aug-23	Oct-23		1	-	-	-		1
250094	Update POS (position) Records for Generic Workers to Support Wave 5 Counties Migrating from CalWIN	Aug-23	Oct-23		14	32	-	-		46
250351	Add Available Translations for CW 61 to CoSAWS	Aug-23	Oct-23		[3]	3	-	-		[6]
251146	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.4 SAR)	Aug-23	Oct-23		8	149	-	-		157
251148	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.1A)	Aug-23	Oct-23		120	153	-	-		273
251150	Add NOA Fragments in Threshold Languages for CalWORKs NOA Generation (NA 290)	Aug-23	Oct-23		280	27	-	-		307
251400	Exposures of Future Month benefits	Aug-23	Oct-23		22	-	-	-		22
252048	Add E-Sign Functionality to LA County Additional CoSAWS Forms	Aug-23	Oct-23		90	-	-	-		90
252058	Update e-App App Dates for GetCalFresh Applications	Aug-23	Oct-23		4	-	-	-		4
252241	DCR for County Office for Office Detail/Office Mapping Wave 5 Counties	Aug-23	Oct-23		-	22	-	-		22
252353	Synchronize WIS and CoSAWS Tax Intercept Balances 2023 (Excluding Los Angeles, CalWIN W3 and W4)	Aug-23	Oct-23		15	-	-	-		15
252364	Non-MAGI and Mixed Medi-Cal RE Packet updates for Elimination of Assets	Aug-23	Oct-23		84	-	-	-		84
252845	Lobby Tablet 2.0 - Upgrade AngularJS version and application dependent libraries	Aug-23	Oct-23		159	-	-	-		159
252890	Online Help: Update JA Imaging Workflow Queues and Exceptions CA-231814	Aug-23	Oct-23		-	-	4	-		4
252997	ACL 22-94 - Turn on TEMP 2220 for all counties	Aug-23	Oct-23		-	16	-	-		16
253151	Add Change NOA Fragments in Threshold Languages for CalWORKs NOA Fragment Generation (NA 290)	Aug-23	Oct-23		1,066	-	-	-		1,066
253156	Synchronization of CoSAWS and GA/GR Correspondence service databases (Wave 5)	Aug-23	Oct-23		20	-	-	-		20
253157	Synchronization of CoSAWS and GA/GR Correspondence service databases (Wave 6)	Aug-23	Oct-23		5	-	-	-		5
253167	Add Denial NOA Fragments in Threshold Languages for CalWORKs/BCA NOA Fragment Generation (NA 290)	Aug-23	Oct-23		774	-	-	-		774
253179	Add Approval NOA Fragments in Threshold Languages for CalWORKs NOA Fragment Generation (NA 290)	Aug-23	Oct-23		785	181	-	-		966
253182	Add Disc NOA									

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
253424	San Francisco County CoSAWS UAT/PROD EDR Access Request	Aug-23	Oct-23		7	-	-			7
253425	San Luis Obispo County CoSAWS UAT/PROD EDR Access Request	Aug-23	Oct-23		8	-	-			8
254387	Insert CSC IV and CSC V in DOC. DATA	Aug-23	Oct-23		4	9	-			13
254452	Wave 5 Counties Prod APEX Access Enable	Aug-23	Oct-23		15	-	-			15
254453	Wave 5 Counties UAT APEX Access Enable	Aug-23	Oct-23		15	-	-			15
254554	Ensure the Case County Matches When Creating a Special Investigation Detail	Aug-23	Oct-23		17	8	-			25
254620	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 R)	Aug-23	Oct-23		17	13	-			30
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A3)	Aug-23	Oct-23		91	-	-			91
254638	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V)	Aug-23	Oct-23		141	15	-			156
254674	Turn On August Foster Care Main Payroll run (CSRM) for 09/05/2023 for Fresno and Sonoma (Wave 5)	Aug-23	Oct-23		34	17	-			51
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V002)	Aug-23	Oct-23		152	121	-			273
255561	CalWIN Migration Reports Support in UAT2 - Wave 6	Aug-23	Oct-23		47	-	-			47
255729	DISCOVERY SCR - Connectivity and Access to CalWIN Read-Only Environment (Gainwell Managed)	Aug-23	Oct-23		11	-	-			11
255933	Update all DCFs specific forms (AAP, FC & KG) with DCFs headquarters address to new address	Aug-23	Oct-23		13	27	-			40
256047	Update Diaper allowance process for Wave 5 counties for Aug and Sep 2023	Aug-23	Oct-23		13	-	-			13
256230	Hide the My Reports section from CoSAWS homepage	Aug-23	Oct-23		8	-	-			8
256240	Facilitate Qlik Development Environment for Counties	Aug-23	Oct-23		6	-	-			6
256903	FC, KG, AAP Manual EDBC Copy Budget and Aid Code Information	Aug-23	Oct-23		80	-	-			80
256940	Add MIG 007 in Threshold Languages	Aug-23	Oct-23		219	209	-			428
257923	Update Glenn and Kings Holiday Calendar for 2023	Aug-23	Oct-23		30	-	-			30
258007	Generate a one time list of LA GR hearing Appointments created during the CoSAWS Wave 5 Outage Period	Aug-23	Oct-23		24	-	-			24
258133	Discovery - Remote Connectivity Solution for Kern Managed Laptops	Aug-23	Oct-23		15	-	-			15
258134	Discovery - Remote Connectivity Solution for Imperial Managed Laptops	Aug-23	Oct-23		6	-	-			6
258639	Intake Task Enhancements	Aug-23	Oct-23		44	27	-			71
258922	CCPU dues deductions from child care payments	Aug-23	Oct-23		123	52	-			175
258929	Upgrade EMR Clusters to EMR Serverless	Aug-23	Oct-23		235	-	-			235
259511	Automated Regression Test - Execution and Maintenance - 23.07 Release Cycle	Aug-23	Oct-23		-	26	-			26
259513	Automated Regression Test - Execution and Maintenance - 23.09 Release Cycle	Aug-23	Oct-23		-	354	-			354
259627	Increase ART coverage to include additional navigations paths for highly utilized pages	Aug-23	Oct-23		243	-	-			243
259640	Task Management - Update Sibling Task Assignment	Aug-23	Oct-23		2	11	-			13
259846	LA County DCFs Batch Job assigning LA FC/KG applications to other counties	Aug-23	Oct-23		7	-	-			7
260054	Update Lobby Tablet 2.0 to support new device OS	Aug-23	Oct-23		50	8	-			58
260061	Opt-In and Update Text Message Status in CoSAWS after Wave 4	Aug-23	Oct-23		24	-	-			24
260063	Opt-In and Update Text Message Status in CoSAWS after Wave 5	Aug-23	Oct-23		27	-	-			27
260163	Santa Barbara County - Add Stub to Rush Warrant Print Template	Aug-23	Oct-23		4	-	-			4
260261	ASD MC/CF/CAP Centralized Mail Office ID BK and BL	Aug-23	Oct-23		25	-	-			25
260412	Update MPPP references in system to MSP	Aug-23	Oct-23		27	-	-			27
260616	CER CA-257832 - Change Telephonic Signature Recording Time Limit to 15 Minutes	Aug-23	Oct-23		15	-	-			15
260638	Automated Regression Test: Transaction Coverage Tier 2-4, 2023	Aug-23	Oct-23		-	46	-			46
260725	Add Text Messaging Functionality for MC Auto Renewed Programs	Aug-23	Oct-23		-	50	-			50
260797	Create connectivity with counties for DE 542 file	Aug-23	Oct-23		25	-	-			25
260942	Enhancement to Cisco Anyconnect VPN (Authentication, Security, Performance) - Project Staff	Aug-23	Oct-23		239	-	-			239
261327	Turn off MMCHP Message for specific NOAs	Aug-23	Oct-23		27	35	-			62
261442	Update Text Message for MC RE Packet Not Received	Aug-23	Oct-23		2	-	-			2
261444	Update Document Status Text Message for MC RE Packets	Aug-23	Oct-23		2	-	-			2
261518	To update first name for staff ID of 91647 to C-IV/CalWIN	Aug-23	Oct-23		1	-	-			1
261758	Accessibility - Update Pages in CoSAWS	Aug-23	Oct-23		81	225	-			306
261853	Santa Clara County - Rush Warrant Testing for JP Morgan Bank	Aug-23	Oct-23		10	-	-			10
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Aug-23	Oct-23		10	-	-			10
262187	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Imperial County	Aug-23	Oct-23		10	-	-			10
262582	Conversion: Data Change to Update Spousal Support Agreement/Modification data	Aug-23	Oct-23		5	6	-			11
262808	Update to closure of GA/GR Automated solution clients who are receiving SSI/SSP benefits	Aug-23	Oct-23		40	28	-			68
262868	Add Threshold Translations for IAR Split CAP Payment Reason and message	Aug-23	Oct-23		100	30	-			130
262901	Update Alameda County State-Date and 1099 responses to CRF 21-036	Aug-23	Oct-23		-	6	-			6
263121	Update the Aid Code to Packet Mapping for TMC, FMC & Deemed Children	Aug-23	Oct-23		-	10	-			10
263212	Expand the Child Care Admin panel to display referral information for external provider/agencies	Aug-23	Oct-23		239	40	-			279
263235	Updates to FC/AAP/KG Case Details and Notices Restrictions	Aug-23	Oct-23		84	58	-			142
263338	Void Tasks created due to erroneous WDIIP transactions with 00/0000 date	Aug-23	Oct-23		-	4	-			4
263657	Online Help: Update Job Aid SSP - Customer Privacy	Aug-23	Oct-23		-	-	2			2
263779	Turn on Weekly Tax Intercept Batch 08/04/2023 after annual balancing	Aug-23	Oct-23		-	-	-			4
263983	Case File Clean-Up for Orange County	Aug-23	Oct-23		4	8	-			12
264004	Update Document Received Texting Functionality to include API Received Documents	Aug-23	Oct-23		32	30	-			62
264030	Update DHCS Lists of Restored/Exceptioned Individuals for CCU	Aug-23	Oct-23		-	13	-			13
264036	CCB 23-16 Revised Child Care State Media Income (SMI) Ceilings for Fiscal year 2023-2024	Aug-23	Oct-23		-	20	-			20
264049	Update Case Details API to send status for REs and SARs	Aug-23	Oct-23		(50)	-	-			(50)
264082	Online Help: Create Missing Case Info - OLIH Pages	Aug-23	Oct-23		-	-	40			40
264188	Auto Converted Tasks for San Mateo County	Aug-23	Oct-23		-	5	-			5
264370	Siskiyou County Requests Access to Production Enhanced Data Reporting (EDR)	Aug-23	Oct-23		7	-	-			7
264372	CoSAWS Virtual Assistant Expansion - Release 1.1	Aug-23	Oct-23		360	-	-			360
264384	Online Help: Update Job aids that refer to job aid numbers	Aug-23	Oct-23		-	-	7			7
264518	Turn on Submitted Issuance Update Batch	Aug-23	Oct-23		17	-	-			17
264591	Training: WAVE 5 Bulk Load Generic Logins for Training Staging Environment	Aug-23	Oct-23		2	-	-			2
264680	Training: WAVE 5 Bulk Load Generic Logins for the Training Production (TRN) Environment	Aug-23	Oct-23		7	-	-			7
264716	Training: Remove slide #3 WBT 016-County Hearing Record	Aug-23	Oct-23		-	-	15			15
264802	Data Change: Riverside County Warrants to Paid status where control number is missing leading 1	Aug-23	Oct-23		40	-	-			40
264847	Training: Continued Maintenance of WBT Screenshots	Aug-23	Oct-23		-	-	87			87
264935	Turn on Riverside County Paid Warrant nightly batch	Aug-23	Oct-23		-	6	-			6
264981	Automated Action Cosmetic Updates	Aug-23	Oct-23		6	-	-			6
264997	ACL 23-70: Mass Mailer for Extension of Water Pilot Program until end of June 2025	Aug-23	Oct-23		117	-	-			117
265026	Release FC/KG AAP COLA NOAs for 2023-2024	Aug-23	Oct-23		-	25	-			25
265104	Wave 6 - GA/GR Automated Solution - SF Grant and In-kind Income limits COLA for FY 2023-24	Aug-23	Oct-23		21	-	-			21
265198	Update LA County DCFs Clothing Allowance Batch Run Date	Aug-23	Oct-23		-	6	-			6
265255	Automated Regression Test - Execution and Maintenance - 23.11 Release Cycle	Aug-23	Oct-23		-	338	-			338
265266	Online Help: Update the Reports Overview for the 23.09 Baseline Release	Aug-23	Oct-23		-	-	12			12
265267	Online Help: Update the Forms Overview for the 23.09 Baseline Release	Aug-23	Oct-23		-	-	13			13
265382	Training: Remove Reports Section from Home Page Screenshots in WBTs CA-256230	Aug-23	Oct-23		-	-	154			154
265427	Update Sonoma County response to CRF 22-003 - to not Auto Terminate GA/GR Recovery Accounts	Aug-23	Oct-23		-	2	-			2
265452	Update imaging API for MC RE Customer Reporting Logic when barcode is not available	Aug-23	Oct-23		16	-	-			16
265510	Wave 5 - GA/GR Automated Solution - Fresno Admin Grant Amount updates	Aug-23	Oct-23		34	10	-			44
265511	DOCUMENTATION - ACL 22-616-1E: Update CF 377.7B, CF 377.7B1, CF 377.7D2 and CF 377.7D3	Aug-23	Oct-23		24	-	-			24
265576	Add Fold Here Line for RE Packets - Phase 1	Aug-23	Oct-23		255	77	-			332
265732	Wave 1-5 INC0099723 Child Support Cooperation Conversion Information	Aug-23	Oct-23		6	-	-			6
265780	Update Discovery Date and CalWIN Legacy Claim Numbers for Wave 2, 3 & 4 Counties	Aug-23	Oct-23		30	-	-			30
265790	ACL 23-74: Mass Mailer for IEMP 2250 Informing Notice CW MAP Increase	Aug-23	Oct-23		45	-	-			45
265810	QOC - Severely Threshold Comparison Automation Tool	Aug-23	Oct-23		-	24	-			24
265823	Conduct CDT on Sacramento's Nolo Ancillary Child Care data	Aug-23	Oct-23		-	40	-			40
266013	Wave 6 - GA/GR Automated Solution - San Luis Obispo and Sacramento Grant Amount updates	Aug-23	Oct-23		20	2	-			22
266025	Wave 5 - GA/GR Automated Solution - Fresno Shelter Need amount calculation	Aug-23	Oct-23		53	16	-			69
266110	Training: Update Orientation WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	5			5
266123	Training: Update General Relief WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	5			5
266125	Training: Update Clerical Support WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	36			36
266136	Release the suppressed AAP CNI NOAs	Aug-23	Oct-23		-	15	-			15
266137	Update US Bank Positive Pay File and San Mateo file	Aug-23	Oct-23		48	24	-			72
266140	Training: Update Task Management WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	5			5
266144	Training: Update Eligibility CalFresh WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	5			5
266167	Training: Update Employment Services-WTW WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	75			75
266168	Training: Update CalWORKS WBTs for 23.09 App Dev Changes	Aug-23	Oct-23		-	-	46			46
266170	Add a flyer and re-send EW40 NOAs	Aug-23	Oct-23		30	-	-			30
266227	AVP Reports Conversion as New for all AVP in CoSAWS for San Mateo County	Aug-23	Oct-23		3	-	-			3
266232	PROD ForgeRock API Client for Alameda (01)	Aug-23	Oct-23		-	-	-			2
266237	Add Alameda County App ids to CoSAWS	Aug-23	Oct-23		-	8	-			8
266298	PROD ForgeRock API Client for San Francisco (38)	Aug-23	Oct-23		4	-	-			4
266439	PROD ForgeRock API client for Sacramento (34)	Aug-23	Oct-23		4	-	-			4
266443	PROD ForgeRock API Client for San Luis Obispo (40)	Aug-23	Oct-23		4	-	-			4
266500	Reprint SAR7 for effective month 08/2023 for LA county	Aug-23	Oct-23		132	-	-			132
266637	Update San Luis Obispo Direct Deposit file ABA Number	Aug-23	Oct-23		29	-	-			29
266914	Update Alameda County Foster Care Placement Verification for August 2023 Payroll	Aug-23	Oct-23		7	-	-			7
267019	Update Alameda County SFTP Server Encryption Key	Aug-23	Oct-23		2	-	-			2
267031	Update Alameda Application Date for e-Application Submitted During Wave 5 Post-Cutover	Aug-23	Oct-23		8	-	-			8
267071	Update Fresno Application Date for e-Application Submitted During Wave 5 Post-Cutover	Aug-23	Oct-23		8	-	-			8
267113	Add Fresno County App ids to CoSAWS	Aug-23	Oct-23		18	-	-			18
BenefitsCal Portal Support	BenefitsCal Portal Support	Aug-23	Oct-23		-	-	223			223
Management hours	Management hours	Aug-23	Oct-23	2,196	-	-	-			2,196
Prep SCR	Prep SCR	Aug-23	Oct-23		-	-	4,504			4,504
SRFRA / SCERFRA / External	SRFRA / SCERFRA / External Inquiries	Aug-23	Oct-23		-	-	394			394
50774	CalFresh WTW Eligibility Non Compliance Updates	Sep-23	Nov-23		10	-	-			10
54518	Add the M16-705 - EBT Adjustment Denial (06/23)	Sep-23	Nov-23		162	3	-			165
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type	Sep-23	Nov-23		151	55	-			206
204132	Update CoSAWS to issue WNS benefits only after CalFresh is issued	Sep-23	Nov-23		99	7	-			106
205612	ACL 18-133 Add 959 3179 Add form and generate CW 2223	Sep-23	Nov-23		132	-	-			132
207655	Home and Community-Based Services and Spousal Impoverishment Provisions	Sep-23	Nov-23		318	40	-			358
208537	ACIN I-25-19 Treatment on In-kind Support and Maintenance in the Cash Assistance Program for Immigrants (CAPI)	Sep-23	Nov-23		(697)	(145)	-			(842)
208605	Batch Scheduling Updates for CalWIN Conversion (Wave 6)	Sep-23	Nov-23		30	4	-			34
209136	Update Eligibility for LPR SSI/SSP Recipient and Deny Eligibility for Parolee type Less than One Year	Sep-23	Nov-23		140	11	-			151
213615	Updates to the Reception Log and Lobby Devices	Sep-23	Nov-23		199	45	-			244
220021	Cal									

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
227568	LA County GR Cases Termina for Whereabout Unknown	Sep-23	Nov-23	-	-	4	-	-	-	4
228466	ACL 21-118 Senate Bill 490/CalFresh OI Compromise Policy for Households with Elderly/Disabled Members	Sep-23	Nov-23	-	28	64	-	-	-	92
228955	Allowable Expenses from Student Award/Scholarships and Student Grants, Loans Excluded by CalWORKs and CalFresh	Sep-23	Nov-23	-	104	28	-	-	-	132
229826	Update Direct Deposit Outbound file layout	Sep-23	Nov-23	-	8	15	-	-	-	15
231930	Stark Cloud Migration of County site servers and network equipment logs	Sep-23	Nov-23	-	6	-	-	-	-	8
233168	ACL 21-137/ACL 21-137E Guaranteed Income Pilot Program	Sep-23	Nov-23	-	35	8	-	-	-	43
234219	Close CW Program When a Person Refused UIB	Sep-23	Nov-23	-	166	60	-	-	-	226
234382	Remove I and / from CalSAWS form numbers	Sep-23	Nov-23	-	7	-	-	-	-	7
235210	Homeless Temp AU Size Based on CalWORKS AU Size	Sep-23	Nov-23	-	54	39	-	-	-	93
235482	Update the logic for MC 215	Sep-23	Nov-23	-	6	-	-	-	-	6
237256	Allow Employment Services Programs to be Deregistered with Active Payment	Sep-23	Nov-23	-	-	20	-	-	-	20
237881	Update Meets ESAP Criteria Indicator	Sep-23	Nov-23	-	165	31	-	-	-	196
241864	ACWDL 04-14 Update the MC 359R	Sep-23	Nov-23	-	-	9	-	-	-	9
242020	Update LA County IVR Forms for AWS Connect	Sep-23	Nov-23	-	36	-	-	-	-	36
242305	Update Receipt Search page to no longer restrict to Office ID	Sep-23	Nov-23	-	217	55	-	-	-	272
242372	Update Imaging Report Date fields	Sep-23	Nov-23	-	90	-	-	-	-	90
242532	Update CW EDBC to Add WTW Work Registration Record After REP	Sep-23	Nov-23	-	-	25	-	-	-	25
242611	Update CalWIN County Foster Care Clothing Allowance rates	Sep-23	Nov-23	-	103	-	-	-	-	103
243001	ACIN I-48-23-FFY 2023-2024 CalFresh COLA, ACL 23-74 CW MAP, ACL 23-75 CW RT - Run Batch EDBC	Sep-23	Nov-23	-	74	-	-	-	-	74
243213	Add the DHCS approved BIC language to the English and threshold versions of the NOA	Sep-23	Nov-23	-	180	-	-	-	-	180
244150	Update CCSAS Outbound to send final Update when discontinuance takes effect	Sep-23	Nov-23	-	180	-	-	-	-	180
244962	Update Non-MAGI Medi-Cal EDBC to consider an 'Incarcerated' individual as in the home	Sep-23	Nov-23	-	-	11	-	-	-	11
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Sep-23	Nov-23	-	24	34	-	-	-	58
245091	Guaranteed Income Project - Pay Code and Fund Code	Sep-23	Nov-23	-	13	-	-	-	-	13
245361	CalWIN Wave 6 Counties to from CalSAWS ICT Records in Progress-Follow Up Case Lists	Sep-23	Nov-23	-	24	-	-	-	-	24
246136	Expand the Referral Detail page in CalSAWS to allow for e-referral	Sep-23	Nov-23	-	9	7	-	-	-	16
246441	Fresno County (wave 3) - Update Rush Warrant Print Template for Two Payees and Remove Asterisks	Sep-23	Nov-23	-	21	-	-	-	-	21
246603	Add Flexible Appointment Scheduling Option and Update GEN 102 To Current Version (1/22)	Sep-23	Nov-23	-	214	822	-	-	-	1,036
246630	Issue CW 2103 Reminder for Teens Luminia 18	Sep-23	Nov-23	-	74	-	-	-	-	74
247634	Platform Architecture Enhancements - Design	Sep-23	Nov-23	-	34	-	-	-	-	34
247694	Asset Limit Changes-Forms and Notices	Sep-23	Nov-23	-	189	36	-	-	-	225
247827	Modify GA/GR Grant Calculation to deduct the Bus pass Amount from the total Grant Amount	Sep-23	Nov-23	-	258	-	-	-	-	258
248014	CAPI - Update CA 1037 Report for San Mateo and Sacramento Counties	Sep-23	Nov-23	-	(450)	(177)	-	-	-	(627)
248015	CAPI - Update SOC 808 Quarterly Report for San Mateo and Sacramento County	Sep-23	Nov-23	-	(704)	-	-	-	-	(704)
248919	Populate Contract Information on the GAGR NA Batch 9	Sep-23	Nov-23	-	72	8	-	-	-	80
248908	Implement MEA delivery choice at Login Journey - Design	Sep-23	Nov-23	-	32	-	-	-	-	32
248928	Update Client Correspondence job's references of CT1262, CT10513 to new County Dates DB table	Sep-23	Nov-23	-	45	13	-	-	-	58
249182	Prevent Documents From FAF/ACAP/KG Cases From Being Sent to Beneficiaries	Sep-23	Nov-23	-	(52)	(44)	-	-	-	(96)
249266	Remove Google Analytics from Child Care Administrator Portal	Sep-23	Nov-23	-	14	-	-	-	-	14
249492	Add ITS Time to Renew Fields for Forms API MC 216, MC 217	Sep-23	Nov-23	-	17	-	-	-	-	17
249562	MEDS: Connect FBUI on MEDS transactions for CalFresh program	Sep-23	Nov-23	-	81	8	-	-	-	89
250097	Update POS (position) Records for Generic Workers to Support Wave 6 Counties Migrating from CalWIN	Sep-23	Nov-23	-	48	40	-	-	-	88
250369	Add Available Translations for CLI to CalSAWS	Sep-23	Nov-23	-	8	-	-	-	-	8
250589	Remove PH from Emails triggered thru Online pages	Sep-23	Nov-23	-	75	3	-	-	-	78
251146	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (CF 377.4 SAR)	Sep-23	Nov-23	-	53	-	-	-	-	53
251150	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (NA 290)	Sep-23	Nov-23	-	96	131	-	-	-	227
251329	Elimination of Asset Limits for Non-Modified Adjusted Gross Income Medi-Cal Programs	Sep-23	Nov-23	-	302	34	-	-	-	336
251400	Exemptions of Future Month benefits	Sep-23	Nov-23	-	34	3	-	-	-	37
252048	Add E-Sign Functionality to LA County Additional CalSAWS Forms	Sep-23	Nov-23	-	-	11	-	-	-	11
252058	Update e-App Add Date for Get CalFresh Applications	Sep-23	Nov-23	-	14	-	-	-	-	14
252217	Child Support - Direct Income for Non LA/GR and SB 380 Households	Sep-23	Nov-23	-	7	-	-	-	-	7
252241	DCR for County Office for Office Detail/Office Mapping Wave 5 Counties	Sep-23	Nov-23	-	-	(8)	-	-	-	(8)
252364	Non-MAGI and Mixed Medi-Cal RE Packet updates for Elimination of Assets	Sep-23	Nov-23	-	407	-	-	-	-	407
252845	Labov Tablet 2.0 - Upgrade Analytics version and application dependent libraries	Sep-23	Nov-23	-	219	-	-	-	-	219
253151	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Sep-23	Nov-23	-	516	462	-	-	-	978
253157	Synchronization of CalSAWS and GAGR Correspondence service databases (Wave 6)	Sep-23	Nov-23	-	4	-	-	-	-	4
253167	Add Denial NOA Fragments in Threshold Languages for CalWORKS/RCA NOA Fragment Generation (NA 290)	Sep-23	Nov-23	-	76	73	-	-	-	149
253179	Add Approval NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Sep-23	Nov-23	-	95	113	-	-	-	208
253182	Add Disc NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Sep-23	Nov-23	-	152	179	-	-	-	331
253195	Support SCR to handle EDR access queries	Sep-23	Nov-23	-	162	73	-	-	-	235
253210	Alameda County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	1	-	-	-	-	1
253211	Fresno County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	2	-	-	-	-	2
253212	Sonoma County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	6	-	-	-	-	6
253227	Turn on E2Lite interface for opt in CalWIN counties for CalWIN wave 2-4	Sep-23	Nov-23	-	70	3	-	-	-	73
253423	Sacramento County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	31	-	-	-	-	31
253424	San Francisco County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	3	-	-	-	-	3
253425	San Luis Obispo County CalSAWS UAT/PROD EDR Access Request	Sep-23	Nov-23	-	4	-	-	-	-	4
254215	Hyland Session Management	Sep-23	Nov-23	-	38	-	-	-	-	38
254454	Wave 6 Counties Prod APEX Access Enable	Sep-23	Nov-23	-	40	-	-	-	-	40
254456	Wave 6 Counties UAT APEX Access Enable	Sep-23	Nov-23	-	40	-	-	-	-	40
254554	Ensure the Case County Matches When Creating a Special Investigation Detail	Sep-23	Nov-23	-	7	-	-	-	-	7
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A3)	Sep-23	Nov-23	-	-	25	-	-	-	25
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V002)	Sep-23	Nov-23	-	9	-	-	-	-	9
254707	Create a BPCR and network connection to setup E2Lite for CalWIN Counties Wave 2 through 6	Sep-23	Nov-23	-	191	-	-	-	-	191
255361	CalWIN Migration Reports Support in UAT - Wave 6	Sep-23	Nov-23	-	61	-	-	-	-	61
255722	DISCOVERY SCR - Connectivity and Access to CalWIN Read-Only Environment (Gainwell Managed)	Sep-23	Nov-23	-	17	-	-	-	-	17
255844	Load 2024 January and February Holiday calendar Prior to 31st October 2023	Sep-23	Nov-23	-	40	-	-	-	-	40
256047	Update Diaper allowance process for Wave 5 counties for Aug and Sep 2023	Sep-23	Nov-23	-	15	16	-	-	-	31
256536	Implement the Date Picker created in CA-245193 into the CalSAWS System	Sep-23	Nov-23	-	32	32	-	-	-	64
256903	IC, KG, AAP Manual EDBC Case Budget and Aid Code Information	Sep-23	Nov-23	-	27	28	-	-	-	55
256940	Add MC 007 in Threshold Languages	Sep-23	Nov-23	-	40	2	-	-	-	42
257402	Allow User to Drag the Virtual Assistant Icon on the Page	Sep-23	Nov-23	-	265	23	-	-	-	288
257923	Update Glenn and Kings Holiday Calendar for 2023	Sep-23	Nov-23	-	-	15	-	-	-	15
257940	Bank of the West to Bank of Montreal Transition - Update Bank Information for Kings, Nevada and San Joaquin Counties	Sep-23	Nov-23	-	-	16	-	-	-	16
258639	Intake Task Enhancements	Sep-23	Nov-23	-	12	57	-	-	-	69
258922	CCPU dues deductions from child care payments	Sep-23	Nov-23	-	398	-	-	-	-	398
258929	Upgrade EMR Clusters to EMR Serverless	Sep-23	Nov-23	-	48	-	-	-	-	48
259379	San Francisco (Wave 6) County Rush Warrant Testing - Bank testing	Sep-23	Nov-23	-	-	1	-	-	-	1
259511	Automated Regression Test - Execution and Maintenance - 23.07 Release Cycle	Sep-23	Nov-23	-	-	51	-	-	-	51
259513	Automated Regression Test - Execution and Maintenance - 23.09 Release Cycle	Sep-23	Nov-23	-	-	44	-	-	-	44
259530	SCR - Discovery - New CDS/DHCS Connectivity to CalSAWS	Sep-23	Nov-23	-	-	314	-	-	-	314
259627	Increase ART coverage to include additional navigations paths for highly utilized pages	Sep-23	Nov-23	-	-	28	-	-	-	28
259660	Task Management @C Update Sibling Task Assignment	Sep-23	Nov-23	-	30	13	-	-	-	43
259801	Create DE 542 File	Sep-23	Nov-23	-	8	-	-	-	-	8
259836	Add a New Approval Reason and message for IAR Split CAPI Payment	Sep-23	Nov-23	-	51	-	-	-	-	51
259846	LA County DCRS Batch job assigning LA FC/KG applications to other counties	Sep-23	Nov-23	-	31	10	-	-	-	41
260063	Opt-In and Update Text Message Status in CalSAWS after Wave 5	Sep-23	Nov-23	-	42	72	-	-	-	114
260223	Add Ukrainian in Language Dropdown	Sep-23	Nov-23	-	25	-	-	-	-	25
260261	ASD MC/CF/CAPI Centralized Mail Office ID 8K and 8L	Sep-23	Nov-23	-	52	8	-	-	-	60
260415	Create a batch job to remove old records from the Workload Inventory related to scanned document identification	Sep-23	Nov-23	-	(9)	-	-	-	-	(9)
260412	Update MPPP references in system to MSP	Sep-23	Nov-23	-	75	8	-	-	-	83
260725	Add Text Messaging Functionality for MC Auto Renewed Programs	Sep-23	Nov-23	-	14	-	-	-	-	14
260798	Update e-Application Search Page	Sep-23	Nov-23	-	8	-	-	-	-	8
260884	Update CalFresh Zero Dollar Allotment to generate on CF 377.4 SAR	Sep-23	Nov-23	-	35	-	-	-	-	35
260942	Enhancement to Cisco Anyconnect VPN (Authentication, Security, Performance) - Project Staff	Sep-23	Nov-23	-	33	-	-	-	-	33
261398	New Beneficiary API to Support Case Linking With E-mail Verification	Sep-23	Nov-23	-	8	-	-	-	-	8
261442	Update Text Message for MC RE Packet Not Received	Sep-23	Nov-23	-	17	-	-	-	-	17
261444	Update Document Status Text Message for MC RE Packets	Sep-23	Nov-23	-	8	-	-	-	-	8
261485	Decommission CalWIN EIC Interface job post migration wave 6	Sep-23	Nov-23	-	4	-	-	-	-	4
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Sep-23	Nov-23	-	44	-	-	-	-	44
262476	Design - Real time CalSAWS Role sync in ForgeRock	Sep-23	Nov-23	-	3	-	-	-	-	3
262466	Online Help: Create new Job Aid and Updates current for CAPI CA-243684, CA-249484	Sep-23	Nov-23	-	27	-	-	-	-	27
262692	DCR Yolo County Warrant Issuances to Paid status	Sep-23	Nov-23	-	6	29	-	-	-	35
262808	Update to closure of GAGR Automated solution clients who are receiving SSI/SSP benefits	Sep-23	Nov-23	-	24	-	-	-	-	24
262848	Add Threshold Transition for IAR Split CAPI Payment Reason and Message	Sep-23	Nov-23	-	285	148	-	-	-	433
262930	Create DE 542 for Sacramento, Colusa, and San Luis Obispo	Sep-23	Nov-23	-	120	1	-	-	-	121
263212	Expand the Child Care Admin portal to display referral information for external provider/agencies	Sep-23	Nov-23	-	23	-	-	-	-	23
263213	Update the Referral Portal (CalSAWS Admin Portal) to allow user to update referral status	Sep-23	Nov-23	-	29	-	-	-	-	29
263235	Updates to FC/AAP/KG Case Details and Notices Restrictions	Sep-23	Nov-23	-	8	-	-	-	-	8
263275	2023/2024 Family Member Base Allocation Amount	Sep-23	Nov-23	-	-	126	-	-	-	126
263746	Online Help: Update JA - Foster Care and Kin-GAP - Issue Supplemental Benefits with Service Arrangements CA-231834	Sep-23	Nov-23	-	-	13	-	-	-	13
263946	ART: Priority Defect Backlog (2022) - Phase 4	Sep-23	Nov-23	-	134	27	-	-	-	161
263983	Case File Clean-Up for Orange County	Sep-23	Nov-23	-	9	-	-	-	-	9
264004	Update Document Received Texting Functionality to include API Received Documents	Sep-23	Nov-23	-	24	4	-	-	-	28
264036	CCR 23-16 Revised Child Care State Median Income (SMI) Ceilings for Fiscal year 2023-2024	Sep-23	Nov-23	-	7	-	-	-	-	7
264071	Direct Certification for a new Local Educational Agency (LEA) - Pacific Baptist School	Sep-23	Nov-23	-	32	-	-	-	-	32
264082	Online Help: Create Missing 'Case Info' OLIH Pages	Sep-23	Nov-23	-	38	10	-	-	-	48
264314	Update Kings County Rush Warrant Auditor Signature	Sep-23	Nov-23	-	87	-	-	-	-	87
264340	Update IVR Appointment Reminder POCXMM300 to trigger on Appointment Category/Type of @casGeneralAppointments	Sep-23	Nov-23	-	17	3	-	-	-	20
264370	Siskiyou County Request Access to Production Enhanced Data Reporting (EDR)	Sep-23	Nov-23	-	266	-	-	-	-	266
264596	Documentation: Update Form FDD Inventory for 23.07	Sep-23	Nov-2							

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
265280	ACL 23-71 Resource Limit Increase	Sep-23	Nov-23		66	56	-			122
265289	Update Several MAGI Reports	Sep-23	Nov-23		311	5	-			316
265308	Update LA County BRM address for District 92(Torrance) and District 40 (Norwalk)	Sep-23	Nov-23		34	-	-			34
265374	Online Help: Update and Create OUI pages for CA-246136	Sep-23	Nov-23		2	-	-			2
265386	Cal Stanislaus County out of Two Way Messaging	Sep-23	Nov-23		5	4	-			9
265452	Update Imaging API for MC RE Customer Reporting Logic when barcode is not available	Sep-23	Nov-23		168	89	-			257
265508	CalSAWS Virtual Assistant Expansion - Release 12	Sep-23	Nov-23		347	-	-			347
265511	DOCUMENTATION - ACL 22-61/22-61E: Update CF 377.7B, CF 377.7B1, CF 377.7D2 and CF 377.7D3	Sep-23	Nov-23		60	-	-			60
265576	Add Fold Here Line for RE Packets - Phase 1	Sep-23	Nov-23		4	-	-			4
265577	Add Fold Here Line for RE Packets - Phase 2	Sep-23	Nov-23		246	96	-			342
265606	GA/GR COLA for San Diego County - 10/2023	Sep-23	Nov-23		40	-	-			40
265732	Wave 1-5 INCO99723 Child Support Cooperation Conversion Information	Sep-23	Nov-23		17	20	-			37
265810	POC - Serverless Threshold Comparison Automation tool	Sep-23	Nov-23		-	196	-			196
265823	Conduct CDI on Sacramento's Nohio Ancillary Child Care data	Sep-23	Nov-23		1	20	-			1
265870	GA/GR COLA EDBC Batch Run for San Diego County - 10/2023	Sep-23	Nov-23		1	-	-			1
266013	Wave 6 - GA/GR Automated Solution - San Luis Obispo and Sacramento Grant Amount updates	Sep-23	Nov-23		2	30	-			32
266110	Training: Update Orientation WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		34	-	-			34
266123	Training: Update General Relief WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		60	-	-			60
266125	Training: Update Clerical Support WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		44	-	-			44
266126	Training: Update O&B WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		5	-	-			5
266141	Training: Update Imaging WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		63	-	-			63
266166	Automated Regression Test - Execution and Maintenance - 24.01 Release Cycle	Sep-23	Nov-23		-	39	-			39
266168	Training: Update CalWORKS WBIs for 23.09 App Dev Changes	Sep-23	Nov-23		34	-	-			34
266174	Online Help: Update Select Intake Appointment OUI page CA-246603	Sep-23	Nov-23		7	-	-			7
266227	AVP Reports Conversion as New for all AVP in CalSAWS for San Mateo County	Sep-23	Nov-23		8	16	-			24
266240	Mass Replacement CalFresh for July 2023 Power Outages	Sep-23	Nov-23		20	-	-			20
266303	Update BRM Permit for CalWIN Counties and Riverside county	Sep-23	Nov-23		40	-	-			40
266317	Design and POC - Red Hat OS Upgrade	Sep-23	Nov-23		58	-	-			58
266520	Update Santa Cruz Warrants with Control Numbers	Sep-23	Nov-23		27	-	-			27
266544	Add GA/GR Automated Solution and File Provider User Management Type to Money Management Resource pages	Sep-23	Nov-23		46	-	-			46
266705	CSB 23-22 Revise Family Fee Schedule for FFY 23-24	Sep-23	Nov-23		40	-	-			40
266737	Update San Luis Obispo Direct Deposit File ABA Number	Sep-23	Nov-23		2	13	-			15
266757	Enhance Recovery Account Activation Batch and CalFresh Elderly Disabled Batch	Sep-23	Nov-23		55	-	-			55
266813	Upgrade API Developer Portal to support NodeJS v18	Sep-23	Nov-23		9	-	-			9
266815	Add new Special Needs Type "Behavioral Consulting Services" for GA/GR Automated Solution program	Sep-23	Nov-23		2	-	-			2
266914	Update Alameda County Foster Care Placement Verification for August 2023 Payroll	Sep-23	Nov-23		7	20	-			27
267019	Update Alameda County SFP Server Encryption Key	Sep-23	Nov-23		17	13	-			30
267031	Update Alameda Application Date for e-Application Submitted During Wave 5 Post-Cutover	Sep-23	Nov-23		-	1	-			1
267071	Update Fresno Application Date for e-Application Submitted During Wave 5 Post-Cutover	Sep-23	Nov-23		-	1	-			1
267082	Cal Out Alameda County CSF 144 Batch Job	Sep-23	Nov-23		4	-	-			4
267113	Add Fresno County App ids to CalSAWS	Sep-23	Nov-23		[8]	-	-			[8]
267140	Provide MC RE Information Extract for Portal Uploaded MC REs in July-August	Sep-23	Nov-23		16	-	-			16
267146	Create Manual Sept Failed to Complete RE NOAs	Sep-23	Nov-23		32	-	-			32
267235	Update POS (position) Record for Alameda Generic Worker	Sep-23	Nov-23		10	12	-			22
267246	CalWIN Collection Utility File provide list of Legacy Account Claim Number to Alameda	Sep-23	Nov-23		10	-	-			10
267400	Update Case Inquiry API to Return Customer Reporting Status Date	Sep-23	Nov-23		-	19	-			19
267529	Riverside Only: DCR for Assignment of IFDS Matches	Sep-23	Nov-23		1	-	-			1
267614	Mass Replacement CalFresh for August 2023 Power Outages	Sep-23	Nov-23		34	8	-			42
267663	Online Help - Update Special Units - Asset Verification OUI page	Sep-23	Nov-23		4	-	-			4
267683	DCR to Correct Confidentiality Indicator for Alameda County	Sep-23	Nov-23		26	-	-			26
267769	Update Alameda County Foster Care Placement Verification for August 2023 Payroll - Part 2	Sep-23	Nov-23		34	13	-			47
267797	Modify Holiday Calendar Sept & Oct 2023 for Orange County	Sep-23	Nov-23		20	20	-			40
267834	Part 1 of CA-264916: Update the RDS table with new ID columns for DHCS CMS Performance Indicators Master Data Requir	Sep-23	Nov-23		10	16	-			26
267877	Training: WAVE 6 Bulk Load Generic Logins for the Training Production (TRN) Environment	Sep-23	Nov-23		5	-	-			5
267878	Training: WAVE 6 Bulk Load Generic Logins for the Training Staging Environment	Sep-23	Nov-23		12	-	-			12
267926	Update Application Date for GCF Apps Submitted During Wave 5 Cutover	Sep-23	Nov-23		18	3	-			21
268122	Mass Replacement CalFresh for August 2023 Power Outages	Sep-23	Nov-23		30	8	-			38
268348	Training: Update Home Page results from CA-265382	Sep-23	Nov-23		132	-	-			132
BenefitsCal Portal Support		Sep-23	Nov-23		-	-	[139]			[139]
Management hours		Sep-23	Nov-23	1,827	-	-	-			1,827
Prep SCR		Sep-23	Nov-23	-	-	-	3,858			3,858
SIRFRA/ SCERFRA/ External		Sep-23	Nov-23	-	-	-	202			202
SIRFRA/ SCERFRA/ External Inquiries		Sep-23	Nov-23	-	-	-	202			202
26518	Add the M16-705 - EBT Adjustment Denial 06/23)	Oct-23	Dec-23		104	166	-			270
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type	Oct-23	Dec-23		126	37	-			163
204132	Update CalSAWS to issue MINS benefit only after CalFresh is issued	Oct-23	Dec-23		21	66	-			87
205112	ACL 18-82 / ACL 20-100 - SB 380 - Phase III	Oct-23	Dec-23		9	-	-			9
205612	ACL 18-133: AB 959: SB 179 Add form and generate CW 2223	Oct-23	Dec-23		76	40	-			116
207655	Home and Community-Based Services and Spousal Impoverishment Provisions	Oct-23	Dec-23		242	194	-			436
209136	Update Eligibility for LPR SSI/SSP Recipient and Deny Eligibility for Parolee type Less than One Year	Oct-23	Dec-23		46	106	-			152
213615	Updates to the Reception Log and Lobby Device	Oct-23	Dec-23		53	11	-			64
220057	ACWDL 20-22 - Informational Materials Required at MC Auto Ex-Parte Renewal	Oct-23	Dec-23		187	-	-			187
220314	Send updated Terms & Conditions Text for Converted CalWIN Cases (Wave 6)	Oct-23	Dec-23		-	14	-			14
222117	Lobby Device - Add flow to support manually entering a name for non-case validated option	Oct-23	Dec-23		197	-	-			197
226318	Update the No Change NOA for MC when there exists secondary MSP	Oct-23	Dec-23		49	43	-			92
227458	LA County GR Cases Terminating for Whereabout Unknown	Oct-23	Dec-23		2	-	-			2
228955	Allowable Expenses from Student Award/Scholarships and Student Grants, Loans Excluded by CalWORKS and CalFresh	Oct-23	Dec-23		35	47	-			82
231930	Splunk Cloud ingestion of County site servers and network equipment logs	Oct-23	Dec-23		6	-	-			6
233034	Plumas County request to use the automated E2Uite functionality	Oct-23	Dec-23		17	-	-			17
234219	Close CW Program When a Person Refused UIB	Oct-23	Dec-23		27	30	-			57
234382	Remove IL and / from CalSAWS form numbers	Oct-23	Dec-23		86	-	-			86
235210	Homeless Temp AU Size Based on CalWORKS AU Size	Oct-23	Dec-23		69	37	-			106
236896	Add Default Regulations to the CF 377.1A in Template Repository	Oct-23	Dec-23		10	-	-			10
237881	Update Meets ESAP Criteria Indicator	Oct-23	Dec-23		20	77	-			97
237974	Auto Post FIB Tax Intercept transactions to Recovery Account	Oct-23	Dec-23		35	-	-			35
239577	BenefitsCal - Time Clocks	Oct-23	Dec-23		[113]	-	-			[113]
241864	ACWDL 04-14 Update the MC 359R	Oct-23	Dec-23		22	37	-			109
241932	Add HCBS- DDS Waiver Verbiage to MC NOAs	Oct-23	Dec-23		14	-	-			14
242020	Update LA County IVR Forms for AWS Connect	Oct-23	Dec-23		10	-	-			10
242305	Update Receipt Search page to no longer restrict to Office ID	Oct-23	Dec-23		48	42	-			90
242372	Update Imaging Report Date fields	Oct-23	Dec-23		28	-	-			28
242532	Update CW EDBC to Add WTW Work Registration Record After REP	Oct-23	Dec-23		27	6	-			33
242611	Update CalWIN County Foster Care Clothing Allowance rates	Oct-23	Dec-23		-	22	-			22
243213	Add the DHCS approved BIC language to the English and threshold versions of the NOA	Oct-23	Dec-23		2	103	-			105
245040	CalWIN State Interface Exchange Testing Support SCR Wave 6	Oct-23	Dec-23		16	-	-			16
245561	CalWIN Wave 6 Counties to CalSAWS ACL 18-133 in Progress-Follow Up Case Lists	Oct-23	Dec-23		2	-	-			2
245631	San Luis Obispo (Wave 6) County - Update Rush Warrant Print Template	Oct-23	Dec-23		97	-	-			97
245961	Update and align wording on Blue Voucher to match paper perforation lines	Oct-23	Dec-23		20	-	-			20
246441	Fresno County (Wave 5) - Update Rush Warrant Print Template for Two Payees and Remove Asterisks	Oct-23	Dec-23		13	-	-			13
246966	ACL 22-71 Revised ICI NOAs M40-1958	Oct-23	Dec-23		80	-	-			80
247216	Missed MC Interviews are being sent CF 386 notices	Oct-23	Dec-23		30	-	-			30
247634	Platform Architecture Enhancements - Design	Oct-23	Dec-23		96	-	-			96
247694	Asset Limit Changes-Forms and Notices	Oct-23	Dec-23		68	41	-			109
247827	Modify GA/GR Grant Calculation to deduct the Bus pass Amount from the total Grant Amount	Oct-23	Dec-23		-	34	-			34
248508	Implement MFA delivery choice at Login Journey - Design	Oct-23	Dec-23		10	-	-			10
249462	Add ITS Time to Renew Fields for Forms API MC 216, MC 217	Oct-23	Dec-23		66	-	-			66
249562	MEDS: Correct FBUI on MEDS transactions for CalFresh program	Oct-23	Dec-23		151	44	-			195
249808	Update the CF 377.4 SAR with new dynamic IPV verbiage	Oct-23	Dec-23		13	-	-			13
249821	CalWIN Wave 6 create new activities record for CalWIN historical data.	Oct-23	Dec-23		13	-	-			13
249896	Update Office Mapping for CalSAWS downtime	Oct-23	Dec-23		181	-	-			181
250289	Remove PI from Emails triggered thru Online pages	Oct-23	Dec-23		66	20	-			86
251329	Elimination of Asset Limits for Non-Modified Adjusted Gross Income Medi-Cal Programs	Oct-23	Dec-23		66	40	-			106
251400	Expungements of Future Month benefits	Oct-23	Dec-23		12	20	-			32
252048	Add E-Sign Functionality to LA County Additional CalSAWS Forms	Oct-23	Dec-23		68	102	-			170
252217	Child Support - Direct Income for Non K1/3F and SB 380 Households	Oct-23	Dec-23		27	21	-			48
252364	Non-MAGI and Mixed Medi-Cal RE Packet updates for Elimination of Assets	Oct-23	Dec-23		90	108	-			198
252845	Lobby Tablet 2.0 - Upgrade AngularJS version and application dependent libraries	Oct-23	Dec-23		90	-	-			90
253157	Synchronization of CalSAWS and GA/GR Correspondence service databases (Wave 6)	Oct-23	Dec-23		11	25	-			36
253167	Add Denial NOA Fragments in Threshold Languages for CalWORKS/RCA NOA Fragment Generation (NA 290)	Oct-23	Dec-23		331	252	-			583
253184	ForgeRock-ServiceNow Integration	Oct-23	Dec-23		1	-	-			1
253196	Support SCR to provide responses to Consortia queries	Oct-23	Dec-23		32	-	-			32
253227	Turn on E2Uite interface for opt in CalWIN counties for CalWIN wave 2-4	Oct-23	Dec-23		-	26	-			26
253423	Sacramento County UAT/PROD EDR Request Access	Oct-23	Dec-23		16	-	-			16
253424	San Francisco County CalSAWS UAT/PROD EDR Access Request	Oct-23	Dec-23		44	-	-			44
253425	San Luis Obispo County CalSAWS UAT/PROD EDR Access Request	Oct-23	Dec-23		44	-	-			44
254633	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A3)	Oct-23	Dec-23		1	-	-			1
254675	Purge October Foster Care Main Payroll run (CSMPTR) for 11/01/2023 for San Francisco and San Luis Obispo (Wave 6)	Oct-23	Dec-23		54	11	-			65
254701	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 V002)	Oct-23	Dec-23		3	-	-			3
254707	Create a BPCR and network connection to setup E2Uite for CalWIN Counties Wave 2 through 6	Oct-23	Dec-23		24	-	-			24
255729	DISCOVERY SCR - Connectivity and Access to CalWIN Read-Only Environment (Gainwell Managed)	Oct-23	Dec-23		10	-	-			10
256048	Update Disposer allowance process for Wave 6 counties for Oct and Nov 2023	Oct-23	Dec-23		54	18	-			72
256536	Implement the Date Picker created in CA-245193 into the CalSAWS System	Oct-23	Dec-23		131	172	-			303
256646	Incorrect htm Filenames to link Online Help pages to System pages	Oct-23	Dec-23		35	-	-			35
256903	FC, KG, AAP Manual EDBC Copy Budget and Aid Code Information	Oct-23	Dec-23		91	10	-			101
257402	Allow User to Drag the									

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
259074	Add Informational Materials Required at MC Auto Ex-Parte Renewal to Template Repository	Oct-23	Dec-23		33	-	-	-		33
259379	San Francisco (Wave 6) County Rush Warrant Testing - Bank testing	Oct-23	Dec-23		80	-	-	-		80
259513	Automated Regression Test - Execution and Maintenance - 23.09 Release Cycle	Oct-23	Dec-23		-	1	-	-		1
259530	SCR - Discovery - New CDSS/DHCS Connectivity to CalSAWS	Oct-23	Dec-23		(64)	-	-	-		(64)
259627	Increase ART coverage to include additional navigations paths for highly utilized pages	Oct-23	Dec-23		-	22	-	-		22
259682	Update WIV 2 to allow option to central print form	Oct-23	Dec-23		20	-	-	-		20
259801	Create DE 542 File	Oct-23	Dec-23		7	115	-	-		122
260063	Opt-In and Update Text Message Status in CalSAWS after Wave 5	Oct-23	Dec-23		8	-	-	-		8
260223	Add Ukrainian in Language Dropdown	Oct-23	Dec-23		14	-	-	-		14
260415	Create a batch job to remove old records from the Workload Inventory related to scanned document identification	Oct-23	Dec-23		-	31	-	-		31
260548	Update CSF 142 Household Size Prepopulation	Oct-23	Dec-23		32	-	-	-		32
260723	Training: Update Task Management WBIs for 23.03-23.07 App Dev Changes	Oct-23	Dec-23		5	-	-	-		5
260732	GA/GR Shelter Needs to be included with GA/GR amount counted in CalFresh Income	Oct-23	Dec-23		58	-	-	-		58
260798	Update e-Application Search Page	Oct-23	Dec-23		63	48	-	-		111
260884	Update CalFresh Zero Dollar Allowance to generate an CF 377.4 SAR	Oct-23	Dec-23		128	4	-	-		132
260942	Enhancement to Cisco Anyconnect VPN (Authentication, Security, Performance) - Project Staff	Oct-23	Dec-23		146	-	-	-		146
261100	Update County Authorizations to not allow same user to approve Payment Request	Oct-23	Dec-23		124	-	-	-		124
261398	New BenefitsCal API to Support Case Linking With E-mail Verification	Oct-23	Dec-23		5	-	-	-		5
261442	Update Text Message for MC RE Packet Not Received	Oct-23	Dec-23		3	14	-	-		17
261444	Update Document Status Text Message for MC RE Packets	Oct-23	Dec-23		6	16	-	-		22
261485	Decommission CalWIN ECLT Interface job post migration wave 6	Oct-23	Dec-23		18	-	-	-		18
261848	Update CalSAWS Submit Date for DPSS file to run 10/23/23	Oct-23	Dec-23		-	2	-	-		2
261989	CDSS CalSAWS PROD EDR Access Request	Oct-23	Dec-23		38	-	-	-		38
262100	Create new Pay Codes for Orange and Ventura County	Oct-23	Dec-23		51	-	-	-		51
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Oct-23	Dec-23		12	-	-	-		12
262476	Design - Real time CalSAWS Role sync in Forelock	Oct-23	Dec-23		6	-	-	-		6
262611	GA/GR COLA for San Mateo County - 2023	Oct-23	Dec-23		11	21	-	-		32
262692	DCR Yolo County Warrant Issuances to Paid status	Oct-23	Dec-23		39	10	-	-		49
262930	Create DE 542 for Sacramento, Colusa, and San Luis Obispo	Oct-23	Dec-23		13	-	-	-		13
262974	Enable CSRF Protection for Child Care Portal	Oct-23	Dec-23		128	-	-	-		128
263205	Accessibility - Update Pages in CalSAWS	Oct-23	Dec-23		50	-	-	-		50
263212	Expand the Child Care Admin portal to display referral information for external provider/agencies	Oct-23	Dec-23		98	203	-	-		301
263213	Update the Referral Portal (CalSAWS Admin Portal) to allow user to update referral status	Oct-23	Dec-23		123	-	-	-		123
263235	Updates to FC/AAP/KG Case Details and Notices Restrictions	Oct-23	Dec-23		14	-	-	-		14
263275	2023/2024 Family Members Base Allocation Amount	Oct-23	Dec-23		10	-	-	-		10
263611	Revise the GROW Job Search Assignment Form	Oct-23	Dec-23		40	-	-	-		40
263690	Update ABP 1463, Skills and Training to Achieve Readiness for Tomorrow (START) Activity Agreement	Oct-23	Dec-23		24	-	-	-		24
263833	Wave 6 - Automate the updates of converted staff accounts with the county created roles during County Prep	Oct-23	Dec-23		17	8	-	-		25
263946	ART: Priority Defect Backlog (2022) - Phase 4	Oct-23	Dec-23		15	4	-	-		19
263955	Suppress MEDS Recon Alerts for Wave 5 Counties (Alameda, Fresno, Sonoma)	Oct-23	Dec-23		15	-	-	-		15
263957	Suppress MEDS Recon Alerts for Wave 6 Counties (Sacramento, San Francisco, San Luis Obispo)	Oct-23	Dec-23		15	-	-	-		15
264071	Direct Certification for a new Local Educational Agency (LEA) - Pacific Baptist School	Oct-23	Dec-23		9	16	-	-		25
264081	Online Help: Create Job Aid for Home and Community-Based Services and Spousal Impoverishment Provisions CA-207655	Oct-23	Dec-23		10	-	-	-		10
264314	Update Kings County Rush Warrant Auditor Signature	Oct-23	Dec-23		5	-	-	-		5
264340	Update IVR Appointment Reminder PCXXX020 to trigger on Appointment Category (type) of 0606General Appointment	Oct-23	Dec-23		15	22	-	-		37
264733	Create a macro enabled spreadsheet to allow counties to provide input on Code Table and database table parameters	Oct-23	Dec-23		27	81	-	-		108
264805	MEDS Quarterly Recon File to Contra Costa County	Oct-23	Dec-23		7	13	-	-		20
264916	Update the DHCS CMS Performance Indicators Master Data Request Report to V.2.4	Oct-23	Dec-23		(266)	-	-	-		(266)
264981	Automated Action Cosmetic Updates	Oct-23	Dec-23		-	3	-	-		3
264997	ACL 23-70 Mass Mailer for Extension of Water Pilot Program until end of June 2025	Oct-23	Dec-23		10	-	-	-		10
265053	Send a copy of Daily EBT Account Activity and Exemption File to Sacramento County	Oct-23	Dec-23		46	14	-	-		60
265180	Update Aid Code Determination logic for Reactivated Issuances	Oct-23	Dec-23		34	-	-	-		34
265255	Automated Regression Test - Execution and Maintenance - 23.11 Release Cycle	Oct-23	Dec-23		-	326	-	-		326
265280	ACL 23-71 Resource Limit Increase	Oct-23	Dec-23		14	41	-	-		55
265289	Update Several MACI Reports	Oct-23	Dec-23		89	145	-	-		234
265302	Turn on E2lite interface for opt in CalWIN counties for wave 5 and 6	Oct-23	Dec-23		-	2	-	-		2
265308	Update LA County BRM address for District 92 (Torrance) and District 40 (Norwalk)	Oct-23	Dec-23		-	29	-	-		29
265324	Modify CA IVR Lambda Layer repo	Oct-23	Dec-23		20	-	-	-		20
265374	Online Help: Update and Create OLIH pages for CA-246136	Oct-23	Dec-23		16	-	-	-		16
265452	Update Incoming API for MC RE Customer Receipts Logic when barcode is not available	Oct-23	Dec-23		6	17	-	-		23
265511	DOCUMENTATION - ACL 22-61/22-61E: Update CF 377.78, CF 377.781, CF 377.702 and CF 377.703	Oct-23	Dec-23		37	-	-	-		37
265554	Change BRM address for Mono County	Oct-23	Dec-23		52	37	-	-		89
265576	Add Fold Here Line for RE Packets - Phase 1	Oct-23	Dec-23		2	-	-	-		2
265577	Add Fold Here Line for RE Packets - Phase 2	Oct-23	Dec-23		-	-	-	-		-
265606	GA/GR COLA for San Diego County - 10/2023	Oct-23	Dec-23		49	45	-	-		94
265690	Create missing recovery account transactions associated to CalWIN shell cases for Wave 4-5	Oct-23	Dec-23		23	-	-	-		23
265718	Documentation: Update NOA FID Inventory for 23.07	Oct-23	Dec-23		84	-	-	-		84
265732	Wave 1-5 INCD099723 Child Support Cooperation Conversion Information	Oct-23	Dec-23		(9)	-	-	-		(9)
265810	POC - Severities Threshold Comparison Automation tool	Oct-23	Dec-23		135	(135)	-	-		0
265870	GA/GR COLA EDBC Batch Run for San Diego County - 10/2023	Oct-23	Dec-23		274	-	-	-		274
265917	BRM for New Office District 19 - Riverside	Oct-23	Dec-23		30	12	-	-		42
266166	Automated Regression Test - Execution and Maintenance - 24.01 Release Cycle	Oct-23	Dec-23		-	758	-	-		758
266174	Online Help: Update Select Intake Appointment OLIH page CA-246603	Oct-23	Dec-23		3	-	-	-		3
266210	One-Time List for individuals who have a Non-Compliance for Transferred Property	Oct-23	Dec-23		-	-	-	-		-
266303	Update BRM Permit for CalWIN Counties and Riverside county	Oct-23	Dec-23		50	32	-	-		82
266317	Design and POC - Red Hat OS Upgrade	Oct-23	Dec-23		100	-	-	-		100
266520	Update Santa Cruz Warrants with Control Numbers	Oct-23	Dec-23		39	10	-	-		49
266527	Add Homepage Announcement for New updated VA Bot	Oct-23	Dec-23		7	4	-	-		11
266544	Add GA/GR Automated Solution specific Money Management Type to Money Management Resource pages	Oct-23	Dec-23		19	-	-	-		19
266683	CalSAWS Virtual Assistant Expansion - Release 13	Oct-23	Dec-23		400	-	-	-		400
266705	CCB 23-22 Revise Family Fee Schedule for FFY 23-24	Oct-23	Dec-23		17	22	-	-		39
266757	Enhance Recovery Account Activation Batch and CalFresh Elderly Disabled Batch	Oct-23	Dec-23		84	40	-	-		124
266813	Upgrade API Developer Portal to support NodeJS v18	Oct-23	Dec-23		120	-	-	-		120
267071	Update Fresno Application Date for e-Application Submitted During Wave 5 Post-Cutover	Oct-23	Dec-23		3	-	-	-		3
267103	Add GA/GR Automated Solution specific closure notices	Oct-23	Dec-23		51	-	-	-		51
267148	Create Generic October Failed to Complete RE NOAs	Oct-23	Dec-23		50	24	-	-		74
267172	Update 2023 Santa Cruz County Holiday Calendar	Oct-23	Dec-23		15	10	-	-		25
267235	Update POS (position) Record for Alameda Generic Worker	Oct-23	Dec-23		-	1	-	-		1
267407	Wave 6 - DCR to Update Converted Sacramento Org Approved Records	Oct-23	Dec-23		-	8	-	-		8
267529	Riverside Only: DCR for Assignment of EDS Matches	Oct-23	Dec-23		33	8	-	-		41
267562	Alameda only - Recovery account converted without a Responsible party	Oct-23	Dec-23		23	16	-	-		39
267663	Online Help - Update Special Units - Asset Verification OLIH page	Oct-23	Dec-23		28	-	-	-		28
267683	DCR to Correct Confidentiality Indicator for Alameda County	Oct-23	Dec-23		3	5	-	-		8
267738	Update Text Messaging Logic for MC Auto Renewed Programs	Oct-23	Dec-23		53	17	-	-		70
267822	Update Super Trigger and Event Streaming to skip new STAFF ids	Oct-23	Dec-23		150	-	-	-		150
267834	Part 1 of CA-24916: Update the RDS table with new ID columns for DHCS CMS Performance Indicators Master Data Reu	Oct-23	Dec-23		43	-	-	-		43
267878	Training: WAVE 6 Bulk Load Generic logins for Training Staging Environment	Oct-23	Dec-23		1	-	-	-		1
267972	DCR to Correct Medi-Cal Application Status for Sonoma County	Oct-23	Dec-23		66	-	-	-		66
268047	DEV ForgeRock API client for Fresno (10)	Oct-23	Dec-23		3	-	-	-		3
268087	ACINL-RCA Time Eligibility Period for FY 2022 and FY 2023 Lists	Oct-23	Dec-23		55	8	-	-		63
268156	CalSAWS Virtual Assistant Expansion - Release 14	Oct-23	Dec-23		7	-	-	-		7
268183	Training: Los Angeles County Request 400 Add1 Generic Logins for the Training Production (TRN) Environment	Oct-23	Dec-23		10	-	-	-		10
268277	Training: Los Angeles County Add1 Contact Center Generic Logins for the Training Production (TRN) Environment	Oct-23	Dec-23		10	-	-	-		10
268278	Suspend Billing Statements CSF 144 for Fresno County	Oct-23	Dec-23		20	10	-	-		30
268290	Online Help: Update the Forms Overview for the 23.11 Baseline Release	Oct-23	Dec-23		22	-	-	-		22
268291	Online Help: Update the Reports Overview for the 23.11 Baseline Release	Oct-23	Dec-23		29	-	-	-		29
268348	Training: Update Home Page results from CA-265382	Oct-23	Dec-23		98	-	-	-		98
268352	ACIN I-55-23 FFY 2024 Disaster CalFresh COLA	Oct-23	Dec-23		-	42	-	-		42
268413	Update County Code and Long & Lat for Wave 6 County Offices	Oct-23	Dec-23		53	28	-	-		81
268480	Create IVR PINs for Primary Applicants that does not have IVR pin assigned to them	Oct-23	Dec-23		45	16	-	-		61
268499	Update 2023 San Francisco Holiday Calendar	Oct-23	Dec-23		15	10	-	-		25
268501	Alameda only - Update Customer Activity with Category of Appraisal Assess and with Job Club type	Oct-23	Dec-23		4	-	-	-		4
268549	Wave 1 - 6 Conversion DCR for the CAPI ISM new data elements	Oct-23	Dec-23		28	-	-	-		28
268570	Update CMSP Discontinuance Sweep PROBE 147 to remove Converted EDBC check	Oct-23	Dec-23		5	13	-	-		18
268640	Add App ids to CalSAWS for wave 6 counties	Oct-23	Dec-23		10	-	-	-		10
268673	ACL 23-92 Enhance Benefit Type Determination for CalFresh replacements due to Electronic Theft - Temporary Solution	Oct-23	Dec-23		-	3	-	-		3
268815	Alameda County Data Transfer Request	Oct-23	Dec-23		4	-	-	-		4
268904	Training: Sacramento County Add1 Sup Contact Center Generic Login for the Training Production (TRN) Environment	Oct-23	Dec-23		13	-	-	-		13
268927	DCR to Update Foster Care Issuances from Supplemental to Main Payroll for 9/2023	Oct-23	Dec-23		24	13	-	-		37
268945	Training: Replace old Virtual Assistant Icon from Home Page Screenshots in WBIs CA-266527	Oct-23	Dec-23		182	-	-	-		182
268949	Training: Update the Virtual Assistant CFP to replace VA Icon CA-266527	Oct-23	Dec-23		29	-	-	-		29
268953	DCR - El Dorado County update Control Number and Issuance Status to Issued	Oct-23	Dec-23		44	11	-	-		55
268984	San Francisco County Warrant Print Interface Testing Support	Oct-23	Dec-23		5	27	-	-		32
269019	Create IVR PINs for Wave 6 CalWIN County Customers that do not have IVR pin assigned to them	Oct-23	Dec-23		46	19	-	-		65
269361	Update San Francisco County Warrant Template to support 2 Pavee Names	Oct-23	Dec-23		41	-	-	-		41
269381	Orange County: Revise the Erroneously Removed Flags - Phase 1	Oct-23	Dec-23		8	-	-	-		8
269542	ART Transactional Coverage - 2023 Q4 - Cust. Info. (Phase 1)	Oct-23	Dec-23		-	64	-	-		64
269543	ART Transactional Coverage - 2023 Q4 - Case Reg. (Phase 2)	Oct-23	Dec-23		-	49	-	-		49
269546	Add App ids to CalSAWS for CalHEERS	Oct-23	Dec-23		10	3	-	-		13
269590	Training: Update Employment Services: GROW WBIs for 23.09 App Dev Changes	Oct-23	Dec-23		40	-	-	-		40
269590	LA County - Trigger CalFresh and NB for where GA program ran 10/1-10/18	Oct-23	Dec-23		15	5	-	-		20
269591	LA County - GA program - flip batch EDBC trigger to PP with GA:FS:NB program list	Oct-23	Dec-23		9	6	-	-		15
269639	LA County - Create recurring DCR to flip GA program run type to PP with psm list	Oct-23	Dec-23		4	-	-	-		4
269770	Sacramento County Opt-In to batches for CSF 124 and CSF 125									

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
56518	Add the M16-705 - EBT Adjustment Denial 106/23	Nov-23	Jan-24		33	35	-			68
203392	ACL 16-79 Add Out-of-State Short-Term Residential Therapeutic Program Placement Type	Nov-23	Jan-24		31	44	-			75
205112	ACL 18-82 / ACL 20-109 - SB 380 - Phase III	Nov-23	Jan-24		121	19	-			140
205612	ACL 18-133; AB 959; SB 179 Add form and generate CW 2223	Nov-23	Jan-24		16	-	-			16
206990	Add titles to the Classification Titles field in the staff detail page	Nov-23	Jan-24		22	18	-			40
207655	Home and Community-Based Services and Spousal Impoverishment Provisions	Nov-23	Jan-24		53	157	-			210
208523	WTV Text Messages	Nov-23	Jan-24		175	32	-			207
209136	Update Eligibility for LPR SSI/SSP Recipient and Deny Eligibility for Parolee type Less than One Year	Nov-23	Jan-24		-	7	-			7
212503	Update sorting on Customer Contact History page	Nov-23	Jan-24		63	-	-			63
213615	Updates to the Reception Log and Lobby Device	Nov-23	Jan-24		20	109	-			129
220057	ACWDL 20-22 - Informational Materials Required of MC Auto Ex-Parte Renewal	Nov-23	Jan-24		338	12	-			350
222117	Lobby Device - Add flow to support manually entering a name for non-case validated option	Nov-23	Jan-24		112	33	-			21
228955	Allowable Expenses from Student Award/Scholarships and Student Grants, Loans Excluded by CalWORKS and CalFresh	Nov-23	Jan-24		-	26	-			26
233034	Plumas County request to use the automated E2Lite functionality	Nov-23	Jan-24		9	-	-			9
234219	Close CW Program When a Person Refused Living	Nov-23	Jan-24		136	29	-			38
234382	Remove 1) and 2) from CalSAWS form numbers	Nov-23	Jan-24		159	17	-			176
235210	Homeless Temp AU Size Based on CalWORKS AU Size	Nov-23	Jan-24		46	9	-			55
235682	Update the logic for MC 215	Nov-23	Jan-24		57	-	-			57
236896	Add Default Regulations to the CF 377.1A in Template Repository	Nov-23	Jan-24		30	-	-			30
237881	Update Meets EAP Criteria Indicator	Nov-23	Jan-24		39	27	-			77
237974	Auto Post FIB Tax Intercept transactions to Recovery Account	Nov-23	Jan-24		180	32	-			212
239577	BenefitsCal - Time Clocks	Nov-23	Jan-24		18	-	-			18
241864	ACWDL 04-14 Update the MC 359R	Nov-23	Jan-24		53	19	-			72
241932	Add HCBS- DDS Waiver Verbiage to MC NOAs	Nov-23	Jan-24		114	-	-			114
242020	Update LA County IVR Forms for AWS Connect	Nov-23	Jan-24		35	-	-			35
242305	Update Receipt Search page to no longer restrict to Office ID	Nov-23	Jan-24		5	126	-			131
242372	Update Imaging Report Date fields	Nov-23	Jan-24		36	-	-			36
242532	Update CW EDBC to Add WTV Work Registration Record after REP	Nov-23	Jan-24		8	2	-			10
242611	Update CalWIN County Foster Care Clothing Allowance rates	Nov-23	Jan-24		16	36	-			52
242762	2024 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Nov-23	Jan-24		136	-	-			136
242763	Batch EDBC to apply 2024 SSA Cost of Living Adjustments (COLA)	Nov-23	Jan-24		206	20	-			226
243003	ACIN I-66-23 2024 CAPI COLA	Nov-23	Jan-24		65	19	-			84
243004	ACIN I-66-23 2024 CAPI COLA - Batch EDBC	Nov-23	Jan-24		184	4	-			188
243213	Add the DHCs approved BIC language to the English and threshold versions of the NOA	Nov-23	Jan-24		79	-	-			79
245961	Update and align the Blue Voucher to match paper perforation lines	Nov-23	Jan-24		39	-	-			39
247634	Platform Architecture Enhancements - Design	Nov-23	Jan-24		17	-	-			17
248022	Additional Updates to the Qualified Medicare Beneficiary (QMB), Specified Low-Income Medicare Beneficiary (SLMB), or	Nov-23	Jan-24		127	-	-			127
249462	Add It's Time to Renew Fields for Forms API MC 216, MC 217	Nov-23	Jan-24		-	47	-			47
249562	MEDS: Correct FBI on MEDS transactions for CalFresh program	Nov-23	Jan-24		32	-	-			32
249808	Update the CF 377.4 SAR with new dynamic IVR verbiage	Nov-23	Jan-24		113	-	-			113
249896	Update Office Mapping for CalSAWS downtime	Nov-23	Jan-24		119	34	-			153
250025	Capture the PR/RE Ingestion Source/Type	Nov-23	Jan-24		159	-	-			159
250041	SB 497 ACL 22-82 Revised EBT 216	Nov-23	Jan-24		250	-	-			250
250378	Employment: Added or Updated by EW Automated Action Updates	Nov-23	Jan-24		19	-	-			19
250852	Impact assessment for Apx table build	Nov-23	Jan-24		10	-	-			10
251329	Elimination of Asset Limits for Non-Modified Adjusted Gross Income Medi-Cal Programs	Nov-23	Jan-24		37	46	-			82
251400	Expungements of Future Month benefits	Nov-23	Jan-24		-	10	-			10
251842	Update Expungement Detail page to display back-out transactions	Nov-23	Jan-24		60	-	-			60
252048	Add E-Sign Functionality to LA County Additional CalSAWS Forms	Nov-23	Jan-24		8	-	-			8
252217	Child Support - Direct Income for Non K1/28 and SB 380 Households	Nov-23	Jan-24		157	-	-			157
252364	Non-MAGI and Mixed Medi-Cal RE Packet updates for Elimination of Assets	Nov-23	Jan-24		-	26	-			26
252479	Update Yuba County Financial System to Tyler Munis effective 01/01/2024	Nov-23	Jan-24		17	-	-			17
253151	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Nov-23	Jan-24		3	-	-			3
253179	Add Approval NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Nov-23	Jan-24		5	-	-			5
253182	Add Disc NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (NA 290)	Nov-23	Jan-24		6	-	-			6
253184	ForgeRock-ServiceNow integration	Nov-23	Jan-24		2	-	-			2
253196	Support SCR to provide responses to Consortia queries	Nov-23	Jan-24		72	-	-			72
253227	Turn on E2Lite interface for opt in CalWIN counties for CalWIN wave 2-4	Nov-23	Jan-24		7	-	-			7
253423	Sacramento County UAT/PROD EDR Access Request	Nov-23	Jan-24		5	-	-			5
253424	San Francisco County CalSAWS UAT/PROD EDR Access Request	Nov-23	Jan-24		4	-	-			4
253425	San Luis Obispo County CalSAWS UAT/PROD EDR Access Request	Nov-23	Jan-24		4	-	-			4
254215	Hyland Session Management	Nov-23	Jan-24		4	-	-			4
254227	Update CW 51 for absent parents	Nov-23	Jan-24		83	-	-			83
254610	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-A)	Nov-23	Jan-24		148	-	-			148
254611	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-B)	Nov-23	Jan-24		137	-	-			137
254707	Create a BPCR and network connection to setup E2Lite for CalWIN Counties Wave 2 through 6	Nov-23	Jan-24		74	-	-			74
255285	Medicare Enrollment Date Changes Effective January 1, 2023	Nov-23	Jan-24		25	-	-			25
256048	Update Diaper allowance process for Wave 6 counties for Oct and Nov 2023	Nov-23	Jan-24		20	-	-			20
256536	Implement the Date Picker created in CA-245193 into the CalSAWS System	Nov-23	Jan-24		6	29	-			35
256646	Incorrect Item Filenames to link Online Help pages to System pages	Nov-23	Jan-24		10	-	-			10
256903	FC, KG, AAP Manual EDBC Copy Budget and Aid Code Information	Nov-23	Jan-24		8	26	-			34
257402	Allow User to Drag the Virtual Assistant Icon on the Page	Nov-23	Jan-24		-	52	-			52
257538	Add variable population for the MC 373	Nov-23	Jan-24		68	-	-			68
257579	Batch EDBC for 2024 CalFresh SSI COLA	Nov-23	Jan-24		177	-	-			177
257574	Update OLI East Valley Reception Log record to send information to LMRS	Nov-23	Jan-24		33	-	-			33
257864	Enhancements to the RE Date Report	Nov-23	Jan-24		240	31	-			271
259074	Add Informational Materials Required of MC Auto Ex-Parte Renewal to Template Repository	Nov-23	Jan-24		251	18	-			269
259801	Create DE 542 File	Nov-23	Jan-24		62	-	-			62
260064	Opt-In and Update Text Message Status in CalSAWS after Wave 6	Nov-23	Jan-24		56	6	-			62
260223	Add Ukrainian in Language Dropdown	Nov-23	Jan-24		1	-	-			1
260472	Update Disaster Services Page to allow adding Disaster info by Consortium	Nov-23	Jan-24		-	4	-			4
260548	Update CSF 142 Household Size Prepopulation	Nov-23	Jan-24		36	-	-			36
260723	Training: Update Task Management WBIs for 23.03-23.07 App Dev Changes	Nov-23	Jan-24		45	-	-			45
260732	GA/GR Shelter Needs to be included with GA/GR amount counted in CalFresh Income	Nov-23	Jan-24		30	-	-			30
260798	Update e-Application Search Page	Nov-23	Jan-24		91	49	-			140
260929	Phase 1: Discovery - Evaluate FS replacement product	Nov-23	Jan-24		56	-	-			56
260942	Enhancement to Cisco Anyconnect VPN (Authentication, Security, Performance) - Project Staff	Nov-23	Jan-24		210	-	-			210
261100	Update County Authorizations to not allow same user to approve Payment Request	Nov-23	Jan-24		25	21	-			46
261398	New BenefitsCal API To Support Case Linking With E-mail Verification	Nov-23	Jan-24		4	-	-			4
261444	Update Document Status Text Message for MC RE Packets	Nov-23	Jan-24		4	12	-			17
261989	CDSS CalSAWS PROD EDR Access Request	Nov-23	Jan-24		64	-	-			64
262097	Add MC 372 in Lao	Nov-23	Jan-24		21	-	-			21
262100	Create new Pay Codes for Orange and Ventura County	Nov-23	Jan-24		52	-	-			52
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Nov-23	Jan-24		10	-	-			10
262476	Design - Real time CalSAWS Role sync in ForgeRock	Nov-23	Jan-24		4	-	-			4
262646	Online Help: Create new Job Aid and Updates current for CAPI CA-243684, CA-249684	Nov-23	Jan-24		18	-	-			18
262930	Create DE 542 for Sacramento, Colusa, and San Luis Obispo	Nov-23	Jan-24		20	-	-			20
262996	Enable CSRF Protection for Child Care Portal	Nov-23	Jan-24		147	1	-			148
263205	Accessibility - Update Pages in CalSAWS	Nov-23	Jan-24		5	-	-			5
263212	Expand the Child Care Admin portal to display referral information for external provider/agencies	Nov-23	Jan-24		19	12	-			31
263213	Update the Referral Portal (CalSAWS Admin Portal) to allow user to update referral status	Nov-23	Jan-24		177	68	-			245
263214	Rename the existing Child Care Portal URL to Admin Portal	Nov-23	Jan-24		83	36	-			119
263266	Build Threshold Comparison Automation tool - Phase-I	Nov-23	Jan-24		18	235	-			253
263611	Revise the GROW Job Search Assignment Form	Nov-23	Jan-24		134	-	-			134
263690	Update ABP 1463, Skills and Training to Achieve Readiness for Tomorrow (START) Activity Agreement	Nov-23	Jan-24		83	-	-			83
263955	Suppress MEDS Recon Alerts for Wave 6 Counties (Alameda, Fresno, Sonoma)	Nov-23	Jan-24		5	-	-			5
263957	Suppress MEDS Recon Alerts for Wave 6 Counties (Sacramento, San Francisco, San Luis Obispo)	Nov-23	Jan-24		5	-	-			5
263959	Updates to Appointment Batch Text Sweeps	Nov-23	Jan-24		26	23	-			49
264033	Create a new Non-County Staff Classification Title for Child Support	Nov-23	Jan-24		123	34	-			157
264071	Direct Certification for a new Local Educational Agency (LEA) - Pacific Baptist School	Nov-23	Jan-24		17	-	-			17
264320	Enable Pay Code for San Diego, Salano, Alameda and Sonoma Counties	Nov-23	Jan-24		22	12	-			34
264343	Create new transaction Types for ACL 21-118	Nov-23	Jan-24		137	-	-			137
264360	Update IVR Appointment Reminder PXXXX300 to trigger on Appointment Category/Type of deasGeneral Appointment	Nov-23	Jan-24		5	-	-			5
264631	CW Household Members Eligible to TCF - FIP and Multiple Person Statuses	Nov-23	Jan-24		-	40	-			40
264733	Create a macro enabled report transactions associated to CalWIN shell cases for Waves 6	Nov-23	Jan-24		368	81	-			287
264805	MEDS Quarterly Recon File to Contra Costa County	Nov-23	Jan-24		10	-	-			10
264911	Updates to the Medi-Cal Renewals Listing Report	Nov-23	Jan-24		523	-	-			523
265141	Inbound IVR: Set the Max Attempts for Authentication to 1	Nov-23	Jan-24		10	-	-			10
265180	Update Aid Code Determination logic for Reactivated Issuances	Nov-23	Jan-24		54	6	-			60
265255	Automated Regression Test - Execution and Maintenance - 23.11 Release Cycle	Nov-23	Jan-24		13	69	-			69
265280	ACL 23-71 Resource Limit Increase	Nov-23	Jan-24		-	15	-			15
265289	Update Several MAGI Reports	Nov-23	Jan-24		179	-	-			179
265294	E-HIT Summary Dashboard Updates	Nov-23	Jan-24		86	-	-			86
265302	Turn on E2Lite interface for opt in CalWIN counties for wave 5 and 6	Nov-23	Jan-24		17	-	-			17
265374	Online Help: Update and Create OLI pages for CA-246136	Nov-23	Jan-24		88	-	-			88
265395	Sorting and searching Number Assigned in Reception Log	Nov-23	Jan-24		8	-	-			8
265511	DOCUMENTATION - ACL 22-61/22-61E: Update CF 377.7B, CF 377.7B1, CF 377.7D2 and CF 377.7D3	Nov-23	Jan-24		6	-	-			6
265525	CalSAWS - SMS Service(Inbound/Outbound) - Upgrade SMS Service and dependent libraries with latest updates.	Nov-23	Jan-24		29	2	-			31
265690	Create missing recovery account transactions associated to CalWIN shell cases for Wave 4-5	Nov-23	Jan-24		2	-	-			2
265692	Create missing recovery account transactions associated to CalWIN shell cases for Waves 6	Nov-23	Jan-24		26	-	-			26
265695	Updated Current Balance to 0 for all Closed Recovery Accounts for Waves 1-6	Nov-23	Jan-24		11	10	-			21
265870	GA/GR COLA EDBC Batch Run for San Diego County - 10/2023	Nov-23	Jan-24		21	41	-			62
266166	Automated Regression Test - Execution and Maintenance - 24.01 Release Cycle	Nov-23	Jan-24		-	281	-			281
266303	Update BKM Permit for CalWIN Counties and Riverside County	Nov-23	Jan-24		7	-	-			7
266317	Design and POC - Red Hat OS Upgrade	Nov-23	Jan-24		3	10	-			13
266757	Enhance Recovery Account Activation Batch and CalFresh Elderly Disabled Batch	Nov-23	Jan-24		31	-	-			

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
267031	Update Alameda Application Date for e-Application Submitted During Wave 5 Post-Cutover	Nov-23	Jan-24		3	-	-			3
267103	Add GAGR Automated Solution - closure notices	Nov-23	Jan-24		175	35	-			210
267173	Map Ukranian language to OCAT demographics	Nov-23	Jan-24		50	-	-			50
267179	Training: Remove Job Aids with County Specific Training Materials	Nov-23	Jan-24		11	-	-			11
267362	Alameda only - Recovery account converted without a Responsible party	Nov-23	Jan-24		6	-	-			6
267596	Wave 4 - Child Support Cooperation Conversion Information	Nov-23	Jan-24		5	4	-			9
267632	MEDS: Update alert # 9518 on MEDS Alert Search page	Nov-23	Jan-24		18	-	-			18
267663	Online Help - Update Special Units - Asset Verification OLIH page	Nov-23	Jan-24		5	-	-			5
267683	DCR to Correct Confidentiality Indicator for Alameda County	Nov-23	Jan-24		7	8	-			7
267691	Employee ID Removal - Alameda County	Nov-23	Jan-24		17	-	-			17
267772	DCR to Correct Medi-Cal Application Status for Sonoma County	Nov-23	Jan-24		27	18	-			45
268083	Retention of Historical FC AAF KG OP and OI Client Correspondence for CalWIN Counties	Nov-23	Jan-24		76	-	-			76
268087	ACWDL-RCA Time Eligibility Period for FY 2022 and FY 2023 Lists	Nov-23	Jan-24		5	-	-			5
268156	CalSAWS Virtual Assistant Expansion - Release 14	Nov-23	Jan-24		326	-	-			326
268352	ACIN I-55-23 FY 2024 Disaster CalFresh COLA	Nov-23	Jan-24		56	6	-			62
268413	Update County Code and Long & Lat for Wave 6 County Offices	Nov-23	Jan-24		-	2	-			2
268450	Wave 1 - 6: Populate AID_CODE, RSN_CODE for CA 237 CW Report	Nov-23	Jan-24		8	-	-			8
268501	Alameda only - Update Customer Activity with Category of Appraisal Assess and with Job Club type.	Nov-23	Jan-24		13	6	-			19
268549	Wave 1 - 6 Conversion DCR for the CAPI ISM new data elements	Nov-23	Jan-24		193	18	-			211
268567	CAPI - Apply \$20 General Exclusion to Total Unearned Income	Nov-23	Jan-24		140	34	-			174
268568	Update CAPI EDBC Logic to Not Round Down the Override Amount	Nov-23	Jan-24		53	4	-			57
268673	ACLI 23-92 Enhance Benefit Type Determination for CalFresh replacements due to Electronic Theft - Temporary Solution	Nov-23	Jan-24		-	(3)	-			(3)
268815	Alameda County Data Transfer Request	Nov-23	Jan-24		36	-	-			36
268945	Training: Replace old Virtual Assistant Icon from Home Page Screenshots in WBIS CA-266527	Nov-23	Jan-24		48	-	-			48
268949	Training: Update the Virtual Assistant CIP to replace VA Icon CA-266527	Nov-23	Jan-24		48	-	-			48
268953	DCR- El Dorado County Update Control Number and Issuance Status to Issued	Nov-23	Jan-24		8	-	-			8
269104	ACIN I-61-23 - 2024 State Minimum Wage	Nov-23	Jan-24		29	13	-			42
269105	ACIN I-61-23 - 2024 State Minimum Wage Run Batch EDBC COLA	Nov-23	Jan-24		181	-	-			181
269141	Provide Masked Dataset (GDS 13) to Gainwell for Ad hoc refactoring.	Nov-23	Jan-24		40	-	-			40
269204	Update the ConvertAddressNormalizer Batch Job (PS03113) to be usable for CalWIN counties	Nov-23	Jan-24		56	10	-			66
269361	Update San Francisco Rush Warrant template to support 2 Payee Names	Nov-23	Jan-24		74	-	-			74
269390	CalSAWS Virtual Assistant Expansion - Release 15	Nov-23	Jan-24		1	-	-			1
269542	ART Transactional Coverage - 2023 Q4 - Cust. Info. (Phase 1)	Nov-23	Jan-24		-	284	-			284
269543	ART Transactional Coverage - 2023 Q4 - Cost Reg. (Phase 2)	Nov-23	Jan-24		5	213	-			213
269590	Training: Update Employment Services GROW WBIS for 23.09 App Dev Changes	Nov-23	Jan-24		40	-	-			40
269639	LA County - Create recurring DCR to flip GA program run type to PP with parm list	Nov-23	Jan-24		18	2	-			20
269739	Insert GA/GR County Option Detail data collection records for Sacramento to match CalWIN EDBC results.	Nov-23	Jan-24		67	42	-			109
269796	Online Help: Update OLIH Pages and Job Aids to Remove YBN references	Nov-23	Jan-24		18	-	-			18
269843	Update Fund Code for new ARC Placement type mapping	Nov-23	Jan-24		52	-	-			52
269926	Create IVR Pins for LA County Customers that do not have IVR pin assigned to them	Nov-23	Jan-24		17	8	-			25
269958	Update Holiday Calendar December 2023 for Tulare County	Nov-23	Jan-24		10	-	-			10
270001	Create Non-Staff Records for EBT RPA's	Nov-23	Jan-24		8	10	-			18
270007	Move Warrant Print Inbound to same day processing for SFO county	Nov-23	Jan-24		21	-	-			21
270104	Wave 6 - SAC County - Update the EDBC Source Code from 'CO' to 'BE' and Run Batch EDBC of the impacted cases.	Nov-23	Jan-24		69	39	-			108
270145	Update Holiday Calendar November 2023 for Tulare County	Nov-23	Jan-24		10	10	-			20
270185	Disable TNR Recertification Skip Issuance	Nov-23	Jan-24		3	9	-			12
270244	Create redetermination record for Converted Child Care cases for CalWIN counties	Nov-23	Jan-24		6	4	-			10
270283	List of MSP Individuals with missing Adjustment Date, Section Code, or both in Relationship Detail page	Nov-23	Jan-24		16	-	-			16
270313	Disable Welfare Intercept System (WIS) Jobs for the Wave 6 Counties	Nov-23	Jan-24		9	2	-			11
270356	Training: Remove LA County Specific Information from the Child Care WBIS CA-267179	Nov-23	Jan-24		5	-	-			5
270375	Update Reporting type of GA/GR Auto Solution programs in SFO County to 'Non Reporting'	Nov-23	Jan-24		22	32	-			54
270395	Create Generic November Failed to Complete RE NOAs	Nov-23	Jan-24		24	8	-			32
270479	Training: Maintenance Update the WBI Page Mapping Tool results from CA-262425	Nov-23	Jan-24		120	-	-			120
270636	Automated Regression Test - Execution and Maintenance - 24.03 Release Cycle	Nov-23	Jan-24		-	139	-			139
270650	DEV/AT ForgeRock API client for OSI 100	Nov-23	Jan-24		4	-	-			4
270703	Run BM Batch on WAVES 1-6 CAPI YB Programs	Nov-23	Jan-24		8	-	-			8
270816	DEV ForgeRock API client for Alameda [01]	Nov-23	Jan-24		4	-	-			4
270817	Create new Batch Sweeps for SSA COLA	Nov-23	Jan-24		28	-	-			28
270836	Create a One-Time list of individuals who had a Medicare Part B record converted with incorrect Begin and End dates	Nov-23	Jan-24		12	-	-			12
270848	ART Transactional Coverage - 2023 Q4 - Emp. Serv. and Child Care (Phase 3)	Nov-23	Jan-24		-	35	-			35
270849	ART Transactional Coverage - 2023 Q4 - Special Units and EVS (Phase 4)	Nov-23	Jan-24		-	28	-			28
270861	List of Medi-Cal Ineligible EDBCs processed on 11/20/2023	Nov-23	Jan-24		8	4	-			12
270866	Online Help: Update the Disaster Services List and Detail pages CA-260472	Nov-23	Jan-24		3	-	-			3
270870	Enable E-Signature Functionality for GR 22 and GR RE Packet	Nov-23	Jan-24		25	11	-			36
270884	Training: Maintenance of 001 Orientation WBIS based on CA-270479	Nov-23	Jan-24		41	-	-			41
270897	Training: Maintenance of 002 Eligibility General WBIS based on CA-270479	Nov-23	Jan-24		5	-	-			5
270908	Automated CalFresh mass replacement issuance for November 2023 (Trinity)	Nov-23	Jan-24		29	12	-			41
BenefitsCal Portal Support	BenefitsCal Portal Support	Nov-23	Jan-24		-	-	162			162
Management hours	Management hours	Nov-23	Jan-24	1,539	-	-	-			1,539
Prep SCR	Prep SCR	Nov-23	Jan-24	-	-	-	4,044			4,044
SIRFRA/ SCERFRA/ External Inquiries	SIRFRA/ SCERFRA/ External Inquiries	Nov-23	Jan-24	-	-	-	249			249
254610	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-A)	Nov-23	Jan-24		-	-	-	148		148
254611	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC-MAGI-C)	Nov-23	Jan-24		-	-	-	37		37
264444	Update MC RE Packet Forms and Add BenefitsCal GR Code	Nov-23	Jan-24		-	-	-	22		22
261932	Add HCBS - DDS Waiver Verbiage to MC NOAs	Nov-23	Jan-24		-	-	-	64		64
249808	Update the CF 377.4 SAR with new dynamic IPV verbiage	Nov-23	Jan-24		-	-	-	13		13
50783	Add Generation to SOC 813 form	Nov-23	Jan-24		-	-	-	6		6
54731	No Show Appraisal Appointment Automation Enhancements	Dec-23	Feb-24		44	11	-			55
205112	ACLI 18-82 / ACLI 20-109 - SB 380 - Phase III	Dec-23	Feb-24		18	36	-			54
238923	WIW Text Messages	Dec-23	Feb-24		125	54	-			181
210476	Update SSP 14 with County Interim Assistance (IA) and County GA/GR Code	Dec-23	Feb-24		67	27	-			94
212503	Update sorting on Customer Contact History page	Dec-23	Feb-24		9	-	4			13
220057	ACWDL 20-22 - Informational Materials Required at MC Auto Ex-Parte Renewal	Dec-23	Feb-24		58	68	-			126
222117	Lobby Device - Add flow to support manually entering a name for non-case validated option	Dec-23	Feb-24		236	69	-			305
234382	Remove 11 and 1 from CalSAWS form numbers	Dec-23	Feb-24		7	34	-			41
235482	Update the logic for MC 215	Dec-23	Feb-24		6	-	-			6
236896	Add Default Regulations to the CF 377.1A in Template Repository	Dec-23	Feb-24		22	-	-			22
237399	ACLI 21-139 Tracking Requirements for Otherwise Fed Eligible Children Whose Placement Do Not Meet the Requirements for	Dec-23	Feb-24		187	-	-			187
237401	Display Important County Dates Phase 2	Dec-23	Feb-24		-	-	47			47
237974	Auto Post TIB Tax Intercept Transactions to Recovery Account	Dec-23	Feb-24		122	32	-			154
239577	BenefitsCal - Time Clocks	Dec-23	Feb-24		107	54	-			161
240242	Update the System Functionality that Generates the CW 5	Dec-23	Feb-24		44	-	-			44
242372	Update Imaging Report Date fields	Dec-23	Feb-24		4	64	-			68
242762	2024 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Dec-23	Feb-24		49	56	-			105
242763	Batch EDBC to apply 2024 SSA Cost of Living Adjustments (COLA)	Dec-23	Feb-24		172	39	-			211
243003	ACIN I-66-23 2024 CAPI COLA	Dec-23	Feb-24		52	52	-			104
243004	ACIN I-66-23 2024 CAPI COLA - Batch EDBC	Dec-23	Feb-24		113	68	-			181
245819	Open next document in workflow when users submit batches out of workflow	Dec-23	Feb-24		1	-	-			1
246966	ACLI 22-71 Revised ICT NOAs M40-1958	Dec-23	Feb-24		65	-	-			65
247216	Missed MC Interviews are being sent CF 384 notices	Dec-23	Feb-24		85	-	-			85
247899	CalSAWS Case Data Removal 2024 Run Cases Identification & Validation	Dec-23	Feb-24		36	-	-			36
248022	Additional Updates to the Qualified Medicare Beneficiary (QMB), Specified Low-Income Medicare Beneficiary (SLMB), or	Dec-23	Feb-24		131	-	-			131
249462	Add It's Time to Renew Fields for Forms API MC 216, MC 217	Dec-23	Feb-24		9	1	-			10
249550	Allow EC-EA Ineligible Funding for Undocumented and PRUCOL youth	Dec-23	Feb-24		9	-	-			9
249896	Update Office Mapping for CalSAWS downtime	Dec-23	Feb-24		75	72	-			147
250025	Capture the PR/RE Ingestion Source/Type	Dec-23	Feb-24		174	69	-			243
250782	Default User Address for Foster Care and Money Management Resource Search Pages	Dec-23	Feb-24		69	-	-			69
252217	Child Support - Direct Income for Non K1/3F and SB 380 Households	Dec-23	Feb-24		(51)	1	-			(50)
252934	LA County Fund Code mapping for EI pay code for WIW and REP and CL	Dec-23	Feb-24		22	-	-			22
253800	Update Outbound WIS Interface for last 3 weeks of 2023 SIS Calendar Cycle Numbers	Dec-23	Feb-24		32	13	-			45
254215	Hyland Session Management	Dec-23	Feb-24		47	-	-			47
254227	Update CW 51 for absent parents	Dec-23	Feb-24		22	-	-			22
255285	Medicare Enrollment Date Changes Effective January 1, 2023	Dec-23	Feb-24		47	-	-			47
256156	Billing Statement CSF 144 should populate in person payment location from Collections Physical Address	Dec-23	Feb-24		44	14	-			58
256446	Incorrect Item File Names to link Online Payments to System pages	Dec-23	Feb-24		13	24	-			37
256883	Update Outbound WIS Interface for 2024 SIS Calendar Cycle Numbers	Dec-23	Feb-24		23	8	-			31
257081	Online Help: Update JA e-Notification	Dec-23	Feb-24		-	-	3			3
257579	Batch EDBC for 2024 CalFresh SSI COLA	Dec-23	Feb-24		190	27	-			217
257754	Update 011-East Valley Reception Log record to send information to LMRS	Dec-23	Feb-24		19	5	-			24
257864	Enhancements to the RE Date Report	Dec-23	Feb-24		147	118	-			265
258125	Discovery - Remote Connectivity Solution for San Bernardino Managed Laptops	Dec-23	Feb-24		41	-	-			41
258133	Discovery - Remote Connectivity Solution for Kern Managed Laptops	Dec-23	Feb-24		8	-	-			8
259074	Add Informational Materials Required at MC Auto Ex-Parte Renewal to Template Repository	Dec-23	Feb-24		171	126	-			297
259682	Update WIW 2 to allow option to central print form	Dec-23	Feb-24		70	-	-			70
260493	CalWIN counties created cases prior to their go live Wave 3 & Wave 4	Dec-23	Feb-24		18	-	-			18
260548	Update CSF 142 Household Size Prepopulation	Dec-23	Feb-24		107	13	-			120
260732	GA/GR Shelter Needs to be included with GA/GR amount counted in CalFresh Income	Dec-23	Feb-24		9	13	-			22
260798	Update e-Application Search Page	Dec-23	Feb-24		-	4	-			4
260929	Phase 1: Discovery - Evaluate F5 replacement product	Dec-23	Feb-24		-	-	-			-
260942	Enhancement to CalFresh Connect VPI Authentication, Security, Performance - Project Staff	Dec-23	Feb-24		7	24	-			31
261100	Update County Authorizations to not allow same user to approve Payment Request	Dec-23	Feb-24		(14)	41	-			27
261285	Update TEMP 2313 and TEMP 2035 to include CalFresh Replacements with Subcategory Codes	Dec-23	Feb-24		103	-	-			103
262097	Add MC 372 in Lao	Dec-23	Feb-24		51	18	-			69
262100	Create new Pay Codes for Orange and Ventura County	Dec-23	Feb-24		2	11	-			13
262165	Union Bank to U.S. Bank Transition - Rush Warrant Print testing Plumas County	Dec-23	Feb-24		14	-	-			14

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
263214	Rename the existing Child Care Portal URL to Admin Portal	Dec-23	Feb-24		29	40	6			75
263266	Build Threshold Comparison Automation tool - Phase I	Dec-23	Feb-24		27	522	-			549
263611	Revise the GROW Job Search Assignment Form	Dec-23	Feb-24		24	64	-			88
263690	Update ABP 1463, Skills and Training to Achieve Readiness for Tomorrow (START) Activity Agreement	Dec-23	Feb-24		15	37	-			52
263955	Support MEDS Recon Alerts for Wave 4 Counties (Alameda, Fresno, Sonoma)	Dec-23	Feb-24		10	-	-			10
263957	Support MEDS Recon Alerts for Wave 4 Counties (Sacramento, San Francisco, San Luis Obispo)	Dec-23	Feb-24		10	-	-			10
264033	Create a new Non-County Staff Classification Title for Child Support	Dec-23	Feb-24		54	-	1			55
264343	Create new transaction types for ACL 21-118	Dec-23	Feb-24		3	48	-			51
264360	Update IVR Appointment Reminder POC/M300 to trigger on Appointment Category/Type of ócasGeneral Appointment	Dec-23	Feb-24		(5)	-	-			(5)
264631	CW Household Members Eligible to TCF - FIP and Multiple Person Statutes	Dec-23	Feb-24		10	-	-			19
264733	Create a macro enabled spreadsheet to allow counties to provide input on Code Table and database table parameters	Dec-23	Feb-24		23	-	-			23
264829	Update RE Batch job to pull SAR 7s in a Print Centrally status for LA SAR 7	Dec-23	Feb-24		40	-	-			40
264911	Updates to the Medi-Cal Renewals Listing Report	Dec-23	Feb-24		225	-	-			225
265180	Update Aid Code Determination Logic for Reactivated Issuances	Dec-23	Feb-24		-	11	-			11
265253	Automated Regression Test - Execution and Maintenance - 23.11 Release Cycle	Dec-23	Feb-24		-	94	-			94
265294	E-HIT Summary Dashboard Updates	Dec-23	Feb-24		327	-	-			327
265302	Turn on E2Life interface for opt in CalWIN counties for wave 5 and 6	Dec-23	Feb-24		3	6	-			9
265310	Update the Child Care Portal or CalSAWS Administrator Portal to meet N-I requirements for utilized software	Dec-23	Feb-24		23	-	-			23
265393	Update EVS Assignments	Dec-23	Feb-24		200	-	-			200
265395	Scripting and searching Number Assigned in Reception Log	Dec-23	Feb-24		12	35	-			47
265525	CalSAWS - SMS Service(Inbound/Outbound) - Upgrade SMS Service and dependent libraries with latest updates.	Dec-23	Feb-24		61	11	-			72
265623	Update Child Support Direct Income Treatment in CalFresh Budget	Dec-23	Feb-24		103	-	-			103
266074	ACINI-64-23 CalFresh SSI COLA - 2024 Out-Bound File to MEDS	Dec-23	Feb-24		-	3	-			3
266166	Automated Regression Test - Execution and Maintenance - 24.01 Release Cycle	Dec-23	Feb-24		16	3	-			19
266317	Design and POC - Red Hat OS Upgrade	Dec-23	Feb-24		76	-	-			76
266707	CRH 23-117 Update 2024 Holiday Calendar for County Closure Dates	Dec-23	Feb-24		20	-	-			20
266824	CAPi claimant who resides with an ineligible spouse	Dec-23	Feb-24		339	-	-			339
266891	Update CW/CF RE Appointment Batch Jobs (PBXXC907 & PBXXC908)	Dec-23	Feb-24		28	44	-			72
266913	ACINI-64-23 CalFresh SSI COLA - 2024 In-Bound File from MEDS	Dec-23	Feb-24		16	3	-			19
267103	Add GAGR Automated Solution - closure notices	Dec-23	Feb-24		114	11	-			125
267179	Training: Remove Job Aids with County Specific Training Materials	Dec-23	Feb-24		-	-	9			9
267180	Update Butte County Rush Warrant to Accept High Dollar Amounts	Dec-23	Feb-24		45	-	-			45
267216	Enhance Qlik Dashboards to Improve Performance	Dec-23	Feb-24		104	-	-			104
267387	ACL 22-71 Revised ICT M40-195A	Dec-23	Feb-24		24	10	-			34
267432	MEDS: Update alert # 5518 on MEDS Alert Search page	Dec-23	Feb-24		-	4	-			4
267691	Employee ID Removal - Alameda County	Dec-23	Feb-24		-	10	-			10
268083	Retention of Historical FC AAP KG OP and OI Client Correspondence for CalWIN Counties	Dec-23	Feb-24		44	-	-			44
268154	Training: Design - Research for alternative Online Help tool	Dec-23	Feb-24		-	-	24			24
268156	CalSAWS Virtual Assistant Expansion - Release 14	Dec-23	Feb-24		2	-	-			2
268450	Wave 1 - 6 Populate Aid CODE RSN CODE for CA 237 CW Report	Dec-23	Feb-24		2	12	-			14
268475	Orange County- Revise the Erroneously Removed Flags - Phase II	Dec-23	Feb-24		16	-	-			16
268549	Wave 1 - 6 Conversion DCR for the CAPi ISM new data elements	Dec-23	Feb-24		11	-	-			11
268567	CAPi - Apply \$20 General Exclusion to Total Unearned Income	Dec-23	Feb-24		-	10	-			10
268614	CAPi Couple's Cases Property Limit is an All of 2	Dec-23	Feb-24		106	-	-			106
268780	Analyze impact for Chrome browser update (turning off third party cookies)	Dec-23	Feb-24		22	-	-			22
268830	Update 2024 - 10 Day Cut Off Batch Schedule Changes for CalSAWS Counties for Jan and Feb 2024	Dec-23	Feb-24		15	10	-			25
268980	Increase the Warrant Spacing and Print File to 40 spaces - Riverside	Dec-23	Feb-24		45	-	-			45
269105	ACINI-61-23 - 2024 State Minimum Wage Run Batch EDBC COLA	Dec-23	Feb-24		20	77	-			97
269204	Update the ConvAddressNormalizer Batch Job (PS005113) to be usable for CalWIN counties	Dec-23	Feb-24		53	4	-			57
269381	Orange County- Revise the Erroneously Removed Flags - Phase I	Dec-23	Feb-24		2	-	-			2
269390	CalSAWS Virtual Assistant Expansion - Release 15	Dec-23	Feb-24		300	-	-			300
269542	ART Transactional Coverage - 2023 Q4 - Cust. Info. (Phase 1)	Dec-23	Feb-24		-	347	-			347
269543	ART Transactional Coverage - 2023 Q4 - Case Reg. (Phase 2)	Dec-23	Feb-24		-	142	-			142
269712	Online Help: Update the Reports Overview for the 24.01 Baseline Release	Dec-23	Feb-24		-	-	11			11
269796	Online Help: Update OIH Pages and Job Aids to Remove YN References	Dec-23	Feb-24		-	-	30			30
269843	Update Fund Code for new ARC Placement type mapping	Dec-23	Feb-24		30	28	-			58
269849	Update Authorizer Lambda NodeJS Version to 18	Dec-23	Feb-24		100	-	-			100
269863	CER CA-262326 - Contact Center eCSP Telephonic Signature Messaging	Dec-23	Feb-24		25	-	-			25
269958	Update Holiday Calendar December 2023 for Tulare County	Dec-23	Feb-24		5	5	-			10
270001	Create Non-Staff Records for EBT RPA	Dec-23	Feb-24		-	-	1			1
270138	Documentation: Update NOA FDD Inventory for 23.11	Dec-23	Feb-24		56	-	-			56
270140	Documentation: Update Form FDD Inventory for 23.11	Dec-23	Feb-24		100	-	-			100
270244	Create redetermination record for Converted Child Care cases for CalWIN counties	Dec-23	Feb-24		6	9	-			15
270356	Training: Remove LA County Specific information from the Child Care WBIs CA-267179	Dec-23	Feb-24		-	-	36			36
270479	Training: Maintenance: Update the WBI Page Mapping Tool results from CA-262425	Dec-23	Feb-24		17	-	26			43
270546	Waves 4-6: Advance MC RE Due Date for Specific Cases in their 90-day Cure during Cutover	Dec-23	Feb-24		17	-	-			17
270614	Data Change to Convert County Staff to C92 Staff with a Classification of Child Support Statewide	Dec-23	Feb-24		31	11	-			42
270636	Automated Regression Test - Execution and Maintenance - 24.03 Release Cycle	Dec-23	Feb-24		-	109	-			109
270639	Waves 1-6 - Correct Tribal PER CAPITA payments to correct Income Category and Type	Dec-23	Feb-24		25	-	-			25
270450	DEV/AT Forestack API client for OSI 100	Dec-23	Feb-24		4	-	-			4
270703	Run BM Batch on WAVES 1-4 CAPi YB Programs	Dec-23	Feb-24		25	-	-			25
270728	Update 2023 Holiday Calendar for Plumas County	Dec-23	Feb-24		15	5	-			20
270753	Set the Adult/Child Indicator to Child for Child Welfare Services Requested MC Types	Dec-23	Feb-24		39	-	-			39
270816	DEV Forestack API client for Alameda 101	Dec-23	Feb-24		4	-	-			4
270817	Create new Batch Sweep for SSA COLA	Dec-23	Feb-24		74	-	-			74
270835	Change the Immediate Origin in the Direct Deposit Inbound file for Sacramento County	Dec-23	Feb-24		18	8	-			26
270836	Create a One-Time list of Individuals who had a Medicare Part B record converted with incorrect Begin and End dates	Dec-23	Feb-24		8	-	-			8
270848	ART Transactional Coverage - 2023 Q4 - Emp. Serv. and Child Care (Phase 3)	Dec-23	Feb-24		-	120	-			120
270849	ART Transactional Coverage - 2023 Q4 - Special Units and EVS (Phase 4)	Dec-23	Feb-24		-	120	-			120
270860	2024 MEDS Renewal and Recon Schedule	Dec-23	Feb-24		5	4	-			9
270866	Online Help: Update the Disaster Services List and Detail pages CA-260472	Dec-23	Feb-24		-	-	2			2
270870	Enable E-Signature Functionality for GR 22 and GR RE Pocket	Dec-23	Feb-24		5	1	-			6
270878	Online Help: Update the Forms Overview for the 24.01 Baseline Release	Dec-23	Feb-24		10	-	17			27
270884	Training: Maintenance of 001 Orientation WBIs based on CA-270479	Dec-23	Feb-24		-	-	164			164
270897	Training: Maintenance of 002 Eligibility General WBIs based on CA-270479	Dec-23	Feb-24		-	-	42			42
270908	Automated CalFresh mass replacement issuance for November 2023 (Trinity)	Dec-23	Feb-24		(5)	-	-			(5)
270919	GAGR Automated Solution Property Limits	Dec-23	Feb-24		6	-	-			6
270988	Training: Maintenance of 003 Eligibility Supervisor WBIs based on CA-270479	Dec-23	Feb-24		-	-	47			47
271000	Training: Maintenance of 005 Clerical Support Supervisor WBIs based on CA-270479	Dec-23	Feb-24		-	-	15			15
271038	Training: Maintenance of 006 Eligibility CalFresh WBIs based on CA-270479	Dec-23	Feb-24		-	-	5			5
271040	Training: Maintenance of 007 Eligibility CalWORKS WBIs based on CA-270479	Dec-23	Feb-24		-	-	5			5
271096	Support SCR to provide responses to Consortia queries	Dec-23	Feb-24		-	-	171			171
271244	Phase 2 - San Diego, Alameda, Kings, Riverside, Stanislaus, Santa Clara - Inbound IVR: Set the Max Attempts for Authentication	Dec-23	Feb-24		4	-	-			4
271263	CRH 23-117 Update 2024 Holiday/Main Payroll Calendar for County Closure Dates - BiSuite Scheduler changes	Dec-23	Feb-24		32	-	-			32
271371	Update 2023 Holiday Calendar for Modoc County	Dec-23	Feb-24		4	10	-			14
271619	Create Generic December Failed to Complete RE NOAs	Dec-23	Feb-24		18	-	-			18
271644	Update 2023 El Dorado County Holiday Calendar	Dec-23	Feb-24		5	10	-			15
271741	Update 2023 Holiday Calendar for Imperial County	Dec-23	Feb-24		-	5	-			5
271946	Update the logic to populate Pick up Location regardless of the payee - SFO	Dec-23	Feb-24		30	4	-			34
272074	BenefitsCal Portal Support Management hours	Dec-23	Feb-24		-	-	136			136
272075	Prep SCR	Dec-23	Feb-24	1,367	-	-	-			1,367
272076	SIRFRA/ SCERFRA/ External Inquiries	Dec-23	Feb-24		-	-	3,205			3,205
272077	Update the CF 377.4 SAR with new dynamic IPV verbiage	Dec-23	Feb-24		-	-	209			209
272078	Add Generation to SOC 813 form	Dec-23	Feb-24		-	-	27			27
272079	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A&D)	Dec-23	Feb-24		-	-	156			156
272080	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A&D)	Dec-23	Feb-24		-	-	30			30
272081	Add Threshold languages for M16-705	Dec-23	Feb-24		-	-	30			30
272082	Add Available Translations for CF 377.7D2 to CalSAWS	Dec-23	Feb-24		-	-	36			36
272083	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M40-171D)	Dec-23	Feb-24		-	-	58			58
272084	Add Available Translations for CL 8 to CalSAWS	Dec-23	Feb-24		-	-	20			20
272085	Add M40-125C SAR- Denial of Restoration (Incomplete Semi-Annual Report)	Dec-23	Feb-24		-	-	126			126
272086	Add Available Translations for TEMP NA 1238 to CalSAWS	Dec-23	Feb-24		-	-	50			50
272087	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 IMC-1)	Dec-23	Feb-24		-	-	12			12
272088	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 IMC-2)	Dec-23	Feb-24		-	-	47			47
272089	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 DRAG)	Dec-23	Feb-24		-	-	16			16
272090	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M40-129D3)	Dec-23	Feb-24		-	-	44			44
272091	Add Available Translations for WTW 34 to CalSAWS	Dec-23	Feb-24		-	-	15			15
272092	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832G & M40-171D)	Dec-23	Feb-24		-	-	58			58
272093	Add Available Translations for CL 9 to CalSAWS	Dec-23	Feb-24		-	-	27			27
272094	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832H)	Dec-23	Feb-24		-	-	86			86
272095	Add Available Translations for CW 2218 to CalSAWS	Dec-23	Feb-24		-	-	34			34
272096	Management Hours	Dec-23	Feb-24		-	-	162			162
272097	Add Change NOA Fragments in Threshold Languages for NOA Fragment Generation (SNB 3)	Dec-23	Feb-24		-	-	3			3
272098	Add Available Translations for DFA 377.7E to CalSAWS	Dec-23	Feb-24		-	-	45			45
272099	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-831E)	Dec-23	Feb-24		-	-	71			71
272100	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832E & M82-832F)	Dec-23	Feb-24		-	-	29			29
272101	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 377)	Dec-23	Feb-24		-	-	27			27
272102	Add Change NOA Fragments in Threshold Languages for NOA Fragment Generation (SNB 7)	Dec-23	Feb-24		-	-	4			4
272103	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 350 V002)	Dec-23	Feb-24		-	-	16			16
272104	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 HX-1)	Dec-23	Feb-24		-	-	16			16
272105	Add NOA Fragments in Threshold Languages for Homeless NOAs Generation (M44-211D)	Dec-23	Feb-24		-	-	102			102
272106	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M42-101B & M42-101C)	Dec-23	Feb-24		-	-	62			62
272107	Add Threshold Languages to TNR 7	Dec-23	Feb-24		-	-	3			3

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
254693	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 FFY-4)	Dec-23	Feb-24					5		5
254641	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 TMC-2)	Dec-23	Feb-24					30		30
254617	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 375)	Dec-23	Feb-24					28		28
252753	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M40-181E)	Dec-23	Feb-24					44		44
250345	Add Available Translations for CW 103 to CalSAWS	Dec-23	Feb-24					20		20
250367	Add Available Translations for CL10 to CalSAWS	Dec-23	Feb-24					20		20
217782	ACL 18-107/ACL 18-108 Update Threshold Language versions of SNBS	Dec-23	Feb-24					25		25
252987	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (NA 1268)	Dec-23	Feb-24					60		60
54731	No Show Appraisal Appointment Automation Enhancements	Jan-24	Mar-24			84	-	-		84
205112	ACL 18-82 / ACL 20-109 - SB 380 - Phase III	Jan-24	Mar-24			33	-	-		33
208523	WTW Text Messages	Jan-24	Mar-24		24	58	-	-		82
209601	Update eCAPS SWR to not update Vendor Code for FC/KG/AAP programs (LA County Only)	Jan-24	Mar-24		21	-	-	-		21
210476	Update SSP 14 with County Interim Assistance (IA) and County GA/GR Code	Jan-24	Mar-24		21	27	-	-		48
212503	Update sorting on Customer Contact History page	Jan-24	Mar-24			19	-	-		19
215915	Turn off the DCR job that applies 402 Lock of Supportive Services Good Cause Reason	Jan-24	Mar-24			14	4	-		18
220057	ACWDL 20-22 - Informational Materials Required at MC Auto Ex-Parte Renewal	Jan-24	Mar-24		(58)	19	-	-		(39)
222117	Lobby Device - Add flow to support manually entering a name for non-case validated option	Jan-24	Mar-24		99	40	-	-		139
224094	ACL 11-65 - Include NA 200 with NA 845 and NA 840	Jan-24	Mar-24		226	33	-	-		259
227568	LA County GR Cases Termina for Whereabout Unknown	Jan-24	Mar-24			4	-	-		4
224382	Remove 11 and 1 from CalSAWS form numbers	Jan-24	Mar-24		33	5	-	-		38
235682	Update the logic for MC 215	Jan-24	Mar-24		(6)	20	-	-		14
236896	Add Default Regulations to the CF 377.1A in Template Repository	Jan-24	Mar-24			4	-	-		4
237399	ACL 21-139 Tracking Requirements for Otherwise Fed Eligible Children Whose Placement Do Not Meet the Requirements for	Jan-24	Mar-24		295	87	-	-		382
237401	Display Important County Dates Phase 2	Jan-24	Mar-24		578	111	-	-		689
237974	Auto Post TIB Tax Intersect transactions to Recovery Account	Jan-24	Mar-24			66	-	-		66
239537	BenefitsCal - Update Student Info Mapping in App Transfer	Jan-24	Mar-24		19	-	-	-		19
239577	BenefitsCal - Time Clocks	Jan-24	Mar-24		224	83	-	-		307
240242	Update the System Functionality that Generates the CW 5	Jan-24	Mar-24		169	-	-	-		169
242762	2024 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Jan-24	Mar-24			-	-	-		-
243806	Prevent MC Discontinuities if GEN 201 is not marked as Received	Jan-24	Mar-24		36	6	-	-		42
245340	Telephonic Signature Update Rights and Responsibilities for Medi-Cal	Jan-24	Mar-24		70	-	-	-		70
245819	Open next document in workflow when users submit batches out of workflow	Jan-24	Mar-24		4	-	-	-		4
245961	Update and align wording on Blue Voucher to match paper perforation lines	Jan-24	Mar-24			12	-	-		12
246966	ACL 22-71 Revised ICT NOAs M40-1958	Jan-24	Mar-24		5	6	-	-		11
247216	Missed MC Interviews are being sent CF 386 notices	Jan-24	Mar-24		25	-	-	-		25
247694	Asset Limit Changes-Forms and Notices	Jan-24	Mar-24			9	-	-		9
247899	CalSAWS Case Data Removal 2024 Run Cases Identification & Validation	Jan-24	Mar-24		63	32	-	-		95
248202	Additional Updates to the Qualified Medicare Beneficiary (QMB), Specified Low-Income Medicare Beneficiary (SLMB), or	Jan-24	Mar-24		42	90	-	-		132
249550	Allow EC-EA Ineligible funding for Undocumented and PRUCOL youth	Jan-24	Mar-24		45	23	-	-		68
250025	Capture the PRUCOL ingestion source/type	Jan-24	Mar-24		29	86	-	-		115
250041	SB 497 ACL 22-82 Revised EBT 2216	Jan-24	Mar-24			9	-	-		9
250782	Default User Address for Foster Care and Money Management Resource Search Pages	Jan-24	Mar-24			9	-	-		9
250818	Update begin date validations when editing GA/GR admin rules and details.	Jan-24	Mar-24		174	18	-	-		192
251842	Update Exemption Detail page to display back-out transactions	Jan-24	Mar-24		53	-	-	-		53
252217	Child Support - Direct Income for Non-ICJF and SB 380 Households	Jan-24	Mar-24		35	-	-	-		35
252479	Update Yuba County Financial System to Ytter Munis effective 01/01/2024	Jan-24	Mar-24		3	-	-	-		3
252934	LA County Fund Code mapping for ET pay code for WTW and REP and CL	Jan-24	Mar-24		62	12	-	-		74
253184	ForceRock-ServiceNow integration	Jan-24	Mar-24		16	-	-	-		16
254227	Update CW 51 for absent parents	Jan-24	Mar-24		15	25	-	-		40
255285	Medicare Enrollment Date Changes Effective January 1, 2023	Jan-24	Mar-24			9	-	-		9
255646	Incorrect htm Filenames to link Online Help pages to System pages	Jan-24	Mar-24			7	-	-		7
256883	Update Outbound WIS Interface for 2024 STS Calendar Cycle Numbers	Jan-24	Mar-24		20	-	-	-		20
257067	2024 Federal Poverty Levels for Medi-Cal COLA	Jan-24	Mar-24		21	12	-	-		33
257069	Run Batch EDBC with 2024 FPL Values COLA	Jan-24	Mar-24		91	-	-	-		91
257538	Add variable population for the MC 373	Jan-24	Mar-24		12	-	-	-		12
257579	Batch EDBC for 2024 CalFresh SSI COLA	Jan-24	Mar-24		9	107	-	-		116
257754	Update 011-East Valley Reception Log record to send information to LMRS	Jan-24	Mar-24			21	-	-		21
257864	Enhancements to the RE Date Report	Jan-24	Mar-24			13	-	-		13
258267	Change Yolo's set number of days for Stale Dated Warrants	Jan-24	Mar-24		37	-	-	-		37
259482	Update WTW 2 to allow option to central print form.	Jan-24	Mar-24		12	25	-	-		37
259754	API Expansion to include Worker Officer Address and Unit Information	Jan-24	Mar-24		29	34	-	-		113
259882	Update GAGR EDBC Logic for Intake Interview Appointment No Show Denial	Jan-24	Mar-24		93	13	-	-		106
260493	CalWIN counties created cases prior to their go live Wave 3 & Wave 4	Jan-24	Mar-24		24	-	-	-		24
260548	Update CSF 142 Household Size Prepopulation	Jan-24	Mar-24		119	99	-	-		218
260942	Enhancement to the existing Child Care Portal URL to Admin Portal	Jan-24	Mar-24		2	-	-	-		2
261100	Update County Authorizations to not allow same user to approve Payment Request	Jan-24	Mar-24			34	-	-		34
261285	Update TEMP 2313 and TEMP 2035 to include CalFresh Replacements with Subcategory Codes	Jan-24	Mar-24		156	32	-	-		188
261989	CDSS CalSAWS PROD EDR Access Request	Jan-24	Mar-24		38	-	-	-		38
262097	Add MC 372 in Loo	Jan-24	Mar-24			5	-	-		5
262100	Create new Pay Codes for Orange and Ventura County	Jan-24	Mar-24		11	4	-	-		15
262930	Create DE 542 for Sacramento, Colusa, and San Luis Obispo	Jan-24	Mar-24		(8)	3	-	-		(5)
262996	Enable CSRF Protection for Child Care Portal	Jan-24	Mar-24			3	-	-		3
263205	Accessibility - Update Pages in CalSAWS	Jan-24	Mar-24			165	-	-		165
263213	Update the Referral Portal (CalSAWS Admin Portal) to allow user to update referral status	Jan-24	Mar-24		85	65	-	-		150
263214	Rename the existing Child Care Portal URL to Admin Portal	Jan-24	Mar-24		2	-	-	-		2
263266	Build Threshold Comparison Automation tool - Phase I	Jan-24	Mar-24			139	-	-		139
263959	Updates to Appointment Batch Text Sweeps	Jan-24	Mar-24		15	-	-	-		15
264306	Update FMS 209 and Other Collections Reports	Jan-24	Mar-24		234	-	-	-		234
264343	Create new transaction types for ACL 21-118	Jan-24	Mar-24		(6)	-	-	-		(6)
264651	CW Household members Eligible to TCF - FIP and Multiple Person Statutes	Jan-24	Mar-24		170	-	-	-		170
264829	Update RE Batch job to pull SAR 7s in a Print Centrality status for LA SAR 7	Jan-24	Mar-24			22	-	-		22
264873	Enable Form Number Lookups in Workflow - Imaging Changes	Jan-24	Mar-24		31	-	-	-		31
264879	Clean up the character from the Payor Address and added to Account Number. P139C503 EVS Applicant Reader read #	Jan-24	Mar-24		26	-	-	-		26
264911	Updates to the Medi-Cal Renewals Listing Report	Jan-24	Mar-24		83	-	-	-		83
265140	Contact Center VR Update: Automation handling for Existing Cases with No Active Programs	Jan-24	Mar-24		12	-	-	-		12
265294	E-HIT Summary Dashboard Updates	Jan-24	Mar-24		22	-	-	-		22
265302	Turn on E2Life interface for opt in CalWIN counties for wave 5 and 6	Jan-24	Mar-24			16	-	-		16
265310	Update the Child Care Portal or CalSAWS Administrator Portal to meet N-1 requirements for utilized software	Jan-24	Mar-24		109	90	-	-		199
265311	Update the Lobby Monitor to meet N-1 requirements for utilized software	Jan-24	Mar-24		60	55	-	-		115
265393	Update EVS Assessments	Jan-24	Mar-24		112	93	-	-		205
265395	Sorting and searching Number Assigned in Reception Log	Jan-24	Mar-24			3	-	-		3
265525	CalSAWS - SMS Service(Inbound/Outbound) - Upgrade SMS Service and dependent libraries with latest updates.	Jan-24	Mar-24		33	-	-	-		33
265623	Update Child Support Direct Income Treatment in CalFresh Budget	Jan-24	Mar-24		31	29	-	-		60
266026	Update the ASD FPL Discontinuities NOA Budget	Jan-24	Mar-24		14	-	-	-		14
266074	ACIN I-64-23 CalFresh SSI COLA - 2024 Out-Bound File to MEDS	Jan-24	Mar-24		24	-	-	-		24
266317	Design and POC - Red Hat OS Upgrade	Jan-24	Mar-24		8	-	-	-		8
266523	Online Help: Update JA Cal-Learn Program Processing and Payment Issuance	Jan-24	Mar-24		8	-	-	-		8
266746	Request HA20 transaction to be reported to MEDS when CalWORKS HA is issued via a vendor payment	Jan-24	Mar-24			19	-	-		19
266824	CAPL claimant who resides with an ineligible spouse	Jan-24	Mar-24		660	175	-	-		835
266891	Update CWF/CF RE Appointment Batch Jobs (PBXAC907 & PBXAC908)	Jan-24	Mar-24		58	-	-	-		58
266909	Update the Income Table to count Cash Gift Income for CAPL	Jan-24	Mar-24		6	-	-	-		6
266913	ACIN I-64-23 CalFresh SSI COLA - 2024 In-Bound File from MEDS	Jan-24	Mar-24		23	3	-	-		26
267103	Add GAGR Automated Solution - closure notices	Jan-24	Mar-24		158	112	-	-		270
267179	Training: Remove Job Aids with County Specific Training Materials	Jan-24	Mar-24			5	-	-		5
267216	Enhance Oik Dashboards to Improve Performance	Jan-24	Mar-24		102	32	-	-		134
267387	ACL 22-71 Revised ICT M40-195A	Jan-24	Mar-24			100	10	-		110
267580	Online Help: Update JA Imaging Single Case Capture and Virtual Printing	Jan-24	Mar-24		8	-	-	-		8
267596	Wave 6 - Child Support Cooperation Conversion Information	Jan-24	Mar-24		1	-	-	-		1
267632	MEDS: Update alert # 9518 on MEDS Alert Search page	Jan-24	Mar-24		15	-	-	-		15
268083	Retention of Historical CS AAP KG OP and OI Client Correspondence for CalWIN Counties	Jan-24	Mar-24		204	28	-	-		232
268114	Opt-In Tehama and Kings to CF Denial Batch EDBC P800E472	Jan-24	Mar-24		4	3	-	-		7
268154	Training: Design - Research for alternative Online Help tool	Jan-24	Mar-24		17	-	-	-		17
268242	Send MEDS FX20 & FX40 Transaction for CalFresh ICTs Cases on the same day	Jan-24	Mar-24		66	15	-	-		81
268273	Update Tulare Recovery Account Workload Assignment to Alpha	Jan-24	Mar-24		34	8	-	-		42
268333	Update Batch Job P800A106: close the EDC program after CalFresh is Discontinued Regardless of the Program Status	Jan-24	Mar-24		24	-	-	-		24
268450	Wave 1-6: Populate AID_CODE RSN_CODE for CA 237 CW Report	Jan-24	Mar-24		46	-	-	-		46
268475	Orange County: Revise the Erroneously Removed Flags - Phase II	Jan-24	Mar-24		10	13	-	-		23
268614	CAPL Couple's Cases Property Limit is an AU of 2	Jan-24	Mar-24		24	26	-	-		50
268780	Analyze impact for Chrome browser update (turning off third party cookies)	Jan-24	Mar-24		14	4	-	-		18
268937	Authentication: after 20 minutes inactivity in MFA redesign - Design	Jan-24	Mar-24		20	-	-	-		20
268980	Increase the Warrant Spacing and Print File to 40 spaces - Riverside	Jan-24	Mar-24			-	-	-		17
269204	Update the ConvAddressNormalizer Batch Job (PS00S113) to be usable for CalWIN counties	Jan-24	Mar-24			16	-	-		16
269344	Update CW CF RE Batch	Jan-24	Mar-24		32	5	-	-		37
269542	ART Transactional Coverage - 2023 Q4 - Cust. Info. (Phase 1)	Jan-24	Mar-24			275	-	-		275
269543	ART Transactional Coverage - 2023 Q4 - Case Res. (Phase 2)	Jan-24	Mar-24			11	-	-		11
269641	LA County - Update GA program EDBC Sweeps to trigger EDBC for CF/NB also	Jan-24	Mar-24		145	117	-	-		262
269712	Online Help: Update the Reports Overview for the 24.01 Baseline Release	Jan-24	Mar-24		11	-	-	-		11
269774	Monthly support for Adhoc Reporting solution - January 2024 - June 2024	Jan-24	Mar-24		352	-	-	-		352
269796	Online Help: Update OIH Pages and Job Aids to Remove YBN references	Jan-24	Mar-24		20	-	-	-		20
269849	Update Authorizer Lambda NodeJS Version to 18	Jan-24	Mar-24		36	-	-	-		36
269983	ACWDL 22-25 - Update the MC fragments to no longer reference Property changes	Jan-24	Mar-24		45	-	-	-		45
270138	Documentation: Update NOA FDD Inventory for 23.11	Jan-24	Mar-24		44	-	-	-		44
270147	Update GAGR program EDBC Sweeps to trigger EDBC for CF/NB	Jan-24	Mar-24		75	56	-	-		131
270244	Create redetermination record for Converted Child Care cases for CalWIN counties	Jan-24	Mar-24		22	-	-	-		22
270293	Update Child Support Direct Income Treatment in CalFresh Budget - Run Batch EDBC	Jan-2								

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
270639	Waves 1-6 - Correct Tribal PER CAPITA payments to correct Income Category and Type	Jan-24	Mar-24		6	10	-	-	-	16
270650	DEV/AT ForgeRock API client for OSI (00)	Jan-24	Mar-24		(4)	-	-	-	-	(4)
270699	Turn off Monthly RE AVP batch P100C505	Jan-24	Mar-24		6	-	-	-	-	6
270700	In CalWIN the individual is marked Male but in CalSAWS shows is Female from the conversion.	Jan-24	Mar-24		12	3	-	-	-	15
270816	DEV ForgeRock API client for Alameda (01)	Jan-24	Mar-24		(4)	-	-	-	-	(4)
270848	ART Transactional Coverage - 2023 Q4 - Emp. Serv. and Child Care (Phase 3)	Jan-24	Mar-24		-	65	-	-	-	65
270849	ART Transactional Coverage - 2023 Q4 - Special Units and IEVS (Phase 4)	Jan-24	Mar-24		-	48	-	-	-	48
270867	Add 06 BROU 06" QR7 Exemption to GA Unemployable cases with Specific Case Flags	Jan-24	Mar-24		149	-	-	-	-	149
270884	Training: Maintenance of 001 Orientation WBLs based on CA-270479	Jan-24	Mar-24		200	-	-	-	-	200
270897	Training: Maintenance of 002 Eligibility General WBLs based on CA-270479	Jan-24	Mar-24		81	-	-	-	-	81
270988	Training: Maintenance of 003 Eligibility Supervisor WBLs based on CA-270479	Jan-24	Mar-24		8	-	-	-	-	8
270995	Training: Maintenance of 004 Clerical Support WBLs based on CA-270479	Jan-24	Mar-24		5	-	-	-	-	5
271000	Training: Maintenance of 005 Clerical Support Supervisor WBLs based on CA-270479	Jan-24	Mar-24		40	-	-	-	-	40
271038	Training: Maintenance of 006 Eligibility CalFresh WBLs based on CA-270479	Jan-24	Mar-24		10	-	-	-	-	10
271094	Support SCR to provide responses to Consortia queries	Jan-24	Mar-24		-	-	122	-	-	122
271097	Support SCR to provide responses to Consortia queries	Jan-24	Mar-24		24	-	58	-	-	82
271133	Training: Maintenance of 008 Eligibility Medi-Cal WBLs based on CA-270479	Jan-24	Mar-24		59	-	-	-	-	59
271134	Training: Maintenance of 009 Eligibility General Relief WBLs based on CA-270479	Jan-24	Mar-24		5	-	-	-	-	5
271219	Display in Workflow column in Imaging documents view grid	Jan-24	Mar-24		10	-	-	-	-	10
271245	Phase 3 - Loreo, Gronio, Santa Barbara - Inbound VVR: Set the Max Attempts for Authentication to 1	Jan-24	Mar-24		24	-	-	-	-	24
271246	Phase 4 - Shasta, Ventura, Santa Cruz, Salano - Inbound VVR: Set the Max Attempts for Authentication to 1	Jan-24	Mar-24		32	-	-	-	-	32
271265	2024 MEDS Renewal and Recon Schedule - BiSuite Scheduler changes	Jan-24	Mar-24		20	-	-	-	-	20
271266	Update 2024 - 10 Day Cut Off Batch Schedule Changes for CalSAWS Counties - BiSuite Scheduler changes	Jan-24	Mar-24		20	-	-	-	-	20
271319	GenAI (Generative Artificial Intelligence) Phase 1 - POC: Generate Documentation for CalSAWS Analytics Reports	Jan-24	Mar-24		174	-	-	-	-	174
271344	MEDS: Exclude DE 2092 on an AP19 transaction when Birth State is U.S. Territory	Jan-24	Mar-24		12	-	-	-	-	12
271604	Update 2024 - 10 Day Cut Off Batch Schedule Changes for March to Dec 2024 for CalSAWS Counties	Jan-24	Mar-24		25	10	-	-	-	35
271622	Reports Discovery Session Support	Jan-24	Mar-24		292	-	-	-	-	292
271634	Create Generic January Failed to Complete RE NOAs	Jan-24	Mar-24		17	10	-	-	-	27
271643	Turn on the E2Life functionality for Tuolumne County	Jan-24	Mar-24		11	7	-	-	-	18
271721	Update the system to default QR benefits to be available on 1st of the month - SFO County	Jan-24	Mar-24		15	35	-	-	-	50
271746	Update the logic to populate Pick up Location regardless of the payee - SFO	Jan-24	Mar-24		15	-	-	-	-	15
271984	Build - Analytics Disaster Recovery Set Up in DR Region	Jan-24	Mar-24		38	-	-	-	-	38
272073	CalWIN Conversion Recovery Accounts unlinked responsible parties - County List	Jan-24	Mar-24		5	8	-	-	-	13
272163	Update incorrect Cause Code on CW Recovery Accounts - San Luis Obispo	Jan-24	Mar-24		26	8	-	-	-	34
272185	Online Help: Update Threshold Section of the JA-Pollsters-Manage	Jan-24	Mar-24		8	-	-	-	-	8
272290	Incorrect Overpayment adjustment transaction on recovery accounts	Jan-24	Mar-24		16	8	-	-	-	24
272427	Process Daily Warrant Print file from San Bernardino County	Jan-24	Mar-24		66	24	-	-	-	90
272435	Provide list of Legacy Account Claim Numbers and other Fields for Collections Outbound File to Sacramento	Jan-24	Mar-24		-	12	-	-	-	12
272440	Reports Support for 58 Counties (Support Hours Only)	Jan-24	Mar-24		31	-	195	-	-	195
272459	Update San Francisco County to receive 1099 file quarterly	Jan-24	Mar-24		34	1	-	-	-	35
272465	Turn on Tax Intercept batch for Waves 4-6 Counties	Jan-24	Mar-24		31	10	-	-	-	41
272538	Load FNS 209 creation dates for 2024 (excluding Los Angeles)	Jan-24	Mar-24		38	8	-	-	-	46
272599	Monterey County to OPT OUT of Batch #P800M106	Jan-24	Mar-24		2	3	-	-	-	5
272757	List - Yellow Banner EDBC's creating Benefit Reductions transaction	Jan-24	Mar-24		-	10	-	-	-	10
272758	Add App IDs to CalSAWS for San Bernardino County	Jan-24	Mar-24		-	8	-	-	-	8
272819	Online Help: Create Missing OLI Pages & Update incorrect Help Filenames in RH	Jan-24	Mar-24		33	-	-	-	-	33
272866	Remove the 3rd quarter 2023 IFDS abstracts from CalSAWS	Jan-24	Mar-24		2	2	-	-	-	4
272875	Update Office Mapping and Office Detail to include Zip Codes to support Homeless Apps	Jan-24	Mar-24		4	-	-	-	-	4
272899	Automated Regression Test - Execution and Maintenance - 24.05 Release Cycle	Jan-24	Mar-24		-	111	-	-	-	111
273102	Update LA Lobby Check-in and Self Service IPA version from 6.1 to 6.2	Jan-24	Mar-24		8	-	-	-	-	8
273455	Turn on Tax Intercept batch for Sonoma County	Jan-24	Mar-24		2	-	-	-	-	2
BenefitsCal Portal Support	BenefitsCal Portal Support	Jan-24	Mar-24		-	-	184	-	-	184
Management hours	Management hours	Jan-24	Mar-24	1,561	-	-	-	-	-	1,561
Prep SCR	Prep SCR	Jan-24	Mar-24		-	-	3,630	-	-	3,630
SIRFRA / SCERFRA / External	SIRFRA / SCERFRA External Inquiries	Jan-24	Mar-24		-	-	(107)	-	-	(107)
50783	Add Generation to SOC 813 form	Jan-24	Mar-24		-	-	-	26	-	26
216700	Add M40-125C SAR: Denial of Restoration (Incomplete Semi-Annual Report)	Jan-24	Mar-24		-	-	-	118	-	118
231812	ACL 14-37 CF 28 and CF 28A in the Template Repository	Jan-24	Mar-24		-	-	-	766	-	766
239048	Add Threshold Languages to NA 840	Jan-24	Mar-24		-	-	-	108	-	108
244444	Update MC RE Packet Forms and Add BenefitsCal QR Code	Jan-24	Mar-24		-	-	-	26	-	26
247547	Add Threshold languages for M14-705	Jan-24	Mar-24		-	-	-	3	-	3
250004	Add Available Translations for WTW 34 to CalSAWS	Jan-24	Mar-24		-	-	-	57	-	57
250005	Add Available Translations for WTW 37 to CalSAWS	Jan-24	Mar-24		-	-	-	99	-	99
250013	Add Available Translations for TEMP NA 1238 to CalSAWS	Jan-24	Mar-24		-	-	-	209	-	209
250274	Add Available Translations for DFA 377 76 to CalSAWS	Jan-24	Mar-24		-	-	-	52	-	52
250345	Add Available Translations for CW 103 to CalSAWS	Jan-24	Mar-24		-	-	-	80	-	80
250346	Add Available Translations for CW 2218 to CalSAWS	Jan-24	Mar-24		-	-	-	412	-	412
250367	Add Available Translations for CL10 to CalSAWS	Jan-24	Mar-24		-	-	-	80	-	80
250372	Add Available Translations for CL 4 to CalSAWS	Jan-24	Mar-24		-	-	-	20	-	20
250375	Add Available Translations for CL 8 to CalSAWS	Jan-24	Mar-24		-	-	-	107	-	107
250428	Add Available Translations for CF 377 702 to CalSAWS	Jan-24	Mar-24		-	-	-	113	-	113
252741	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M44-316E)	Jan-24	Mar-24		-	-	-	15	-	15
252755	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M40-129B)	Jan-24	Mar-24		-	-	-	14	-	14
252840	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M42-101B & M42-101C)	Jan-24	Mar-24		-	-	-	72	-	72
252841	Add NOA Fragments in Threshold Languages for Homeless NOA Generation (M44-316E)	Jan-24	Mar-24		-	-	-	72	-	72
252985	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832H)	Jan-24	Mar-24		-	-	-	34	-	34
252986	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832E & M82-832F)	Jan-24	Mar-24		-	-	-	15	-	15
253468	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (M44-315N)	Jan-24	Mar-24		-	-	-	1	-	1
253469	Add Threshold Languages to TMB 7	Jan-24	Mar-24		-	-	-	55	-	55
253470	Add Change NOA Fragments in Threshold Languages for NOA Fragment Generation (TMB 7)	Jan-24	Mar-24		-	-	-	88	-	88
253472	Add Change NOA Fragments in Threshold Languages for NOA Fragment Generation (SNB 2)	Jan-24	Mar-24		-	-	-	14	-	14
253473	Add Change NOA Fragments in Threshold Languages for NOA Fragment Generation (SNB 3)	Jan-24	Mar-24		-	-	-	72	-	72
254617	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 375)	Jan-24	Mar-24		-	-	-	36	-	36
254618	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 377)	Jan-24	Mar-24		-	-	-	1	-	1
254621	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 340 PR)	Jan-24	Mar-24		-	-	-	14	-	14
254635	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 DR2)	Jan-24	Mar-24		-	-	-	42	-	42
254641	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 TMC-2)	Jan-24	Mar-24		-	-	-	120	-	120
254642	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 TMC-1)	Jan-24	Mar-24		-	-	-	83	-	83
254691	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 HK-1)	Jan-24	Mar-24		-	-	-	33	-	33
254693	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (IMC 239 FFY-4)	Jan-24	Mar-24		-	-	-	20	-	20
267396	ACL 22-71 Add ICT M40-1958 State available threshold languages	Jan-24	Mar-24		-	-	-	83	-	83
Management hours	Management hours	Jan-24	Mar-24		-	-	-	347	-	347
54731	No Show Appointment Automation Enhancements	Feb-24	Apr-24		1	-	-	-	-	1
208379	LA County Only-Update Contact Name on eCAPS EVOC Interface File	Feb-24	Apr-24		28	-	-	-	-	28
299601	Update eCAPS SBR to Add Update Vendor Code for FC/RS/AR Programs (LA County Only)	Feb-24	Apr-24		(21)	-	-	-	-	(21)
216801	Request to Add Standard Header to forms for Central Print Purposes	Feb-24	Apr-24		46	-	-	-	-	46
224094	ACL 11-65 - Include NA 200 with NA 845 and NA 840	Feb-24	Apr-24		235	80	-	-	-	315
225229	ACL 21-125 - Update state form CW 86-LA (4/09) to current CW 86 (10/21)	Feb-24	Apr-24		107	-	-	-	-	107
229573	DDID 2284 FDS CSC: Scheduled Callback	Feb-24	Apr-24		40	-	-	-	-	40
233034	Pumas County request to use the automated E2Life functionality	Feb-24	Apr-24		3	-	-	-	-	3
237399	ACL 21-139 Tracking Requirements for Otherwise Fed Eligible Children Whose Placement Do Not Meet the Requirements to	Feb-24	Apr-24		80	163	-	-	-	243
237401	Display Important County Dates Phase 2	Feb-24	Apr-24		168	123	-	-	-	291
239577	BenefitsCal - Time Clocks	Feb-24	Apr-24		40	47	-	-	-	87
240242	Update the System Functionality that Generates the CW 5	Feb-24	Apr-24		25	80	-	-	-	105
242020	Update LA County VVR Form for AWS Connect	Feb-24	Apr-24		19	72	-	-	-	251
243806	Prevent MC Discontinuities if GEN 201 is not marked as 'Received'	Feb-24	Apr-24		18	16	-	-	-	34
245360	Telephonic Signature Update Rights and Responsibilities for Medi-Cal	Feb-24	Apr-24		18	-	-	-	-	18
246966	ACL 22-71 Revised ICT NOAs M40-1958	Feb-24	Apr-24		(57)	25	-	-	-	(32)
249550	Allow EC-EA Ineligible funding for Undocumented and PRUCOL youth	Feb-24	Apr-24		14	20	-	-	-	34
250782	Default User Address for Foster Care and Money Management Resource Search Pages	Feb-24	Apr-24		15	23	-	-	-	38
250818	Update begin date validations when editing GA/GR admin rules and details	Feb-24	Apr-24		15	43	2	-	-	60
252845	Lobby Tablet 2.0 - Upgrade AngularJS version and application dependent libraries	Feb-24	Apr-24		-	30	-	-	-	30
252869	Reception Dashboard - Update Dependency Libraries	Feb-24	Apr-24		24	-	-	-	-	24
252934	LA County Fund Code mapping for EI pay code for WTW and REP and CL	Feb-24	Apr-24		16	24	-	-	-	40
253184	CoreNet-ServiceNow Integration	Feb-24	Apr-24		4	-	-	-	-	4
255085	Medicare Enrollment Date Changes Effective January 1, 2023	Feb-24	Apr-24		9	-	-	-	-	9
256003	Quarterly release testing for EBT vendor FIS - February 2024	Feb-24	Apr-24		38	-	-	-	-	38
257067	2024 Federal Poverty Levels for Medi-Cal COLA	Feb-24	Apr-24		2	21	-	-	-	23
257069	Run Batch EDBC with 2024 FPL Values COLA	Feb-24	Apr-24		126	24	-	-	-	150
258118	Update MSP Logic to Stop Checking for Citizenship	Feb-24	Apr-24		28	-	-	-	-	28
258133	Discovery - Remote Connectivity Solution for Kern Managed Laptops	Feb-24	Apr-24		4	-	-	-	-	4
258267	Change Yolo's set number of days for State Dated Warrants	Feb-24	Apr-24		-	11	-	-	-	11
259257	Lake County- DCR to Insert Issued Status and Claiming Record	Feb-24	Apr-24		-	3	-	-	-	3
259754	API Expansion to Include Worker Officer Address and Unit Information	Feb-24	Apr-24		21	22	-	-	-	43
259882	Update GAGR EDBC Logic for Intake Interview Appointment No Show Denial	Feb-24	Apr-24		31	31	-	-	-	62
260493	CalWIN counties created cases prior to their go live Wave 3 & Wave 4	Feb-24	Apr-24		26	28	-	-	-	54
260750	Online Help: Create Job Aid - Correspondence- Use Office Address and Hold For Pickup	Feb-24	Apr-24		-	-	8	-	-	8
260820	ACINI I-67-22 ZBG exemption codes 378 and 379	Feb-24	Apr-24		12	-	-	-	-	12
261019	Issue Both Initial and Subsequent Month of Benefits for Eligible Non-ES CF Households if the Application Date is After the 15	Feb-24	Apr-24		126	24	-	-	-	150

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
264879	Clean up the character from the Payor Address and added to Account Number. P139C503 IEVS Applicant Reader read th	Feb-24	Apr-24		20	-	-	-		20
264911	Updates to the Medi-Cal Renewals Listing Report	Feb-24	Apr-24		[9]	-	-	-		[9]
265140	Contact Center IVR: Update Authentication handling for Existing Cases with No Active Programs	Feb-24	Apr-24		102	-	-	-		102
265260	Add threshold languages for MC RE Forms	Feb-24	Apr-24		253	-	-	-		253
265294	E-HIT Summary Dashboard Updates	Feb-24	Apr-24		145	-	-	-		145
265310	Update the Child Care Portal or CoSAWS Administrator Portal to meet N-1 requirements for utilized software	Feb-24	Apr-24		11	122	-	-		133
265311	Update the Lobby Monitor to meet N-1 requirements for utilized software	Feb-24	Apr-24		114	63	-	-		177
265393	Update IEVS Assignments	Feb-24	Apr-24		103	124	-	-		227
265535	CFET Program Status Cleanup for Orange County	Feb-24	Apr-24		4	12	-	-		16
265623	Update Child Support Direct Income Treatment in CalFresh Budget	Feb-24	Apr-24		8	-	-	-		8
266026	Update the A&D FPL Discontinuation NOA Budget	Feb-24	Apr-24		80	36	-	-		116
266523	Online Help: Update JA CalLearn Program Processing and Payment Issuance	Feb-24	Apr-24		-	-	2	-		2
266746	Request HA20 transaction to be reported to MEDS when CalWORKS HA is issued via a vendor payment	Feb-24	Apr-24		37	4	-	-		41
266824	CAP claimant who resides with an ineligible spouse	Feb-24	Apr-24		544	244	-	-		788
266891	Apply GAGR Time Limit to Members	Feb-24	Apr-24		9	38	-	-		38
266988	Obsolete CW 788 and Remove 'Recovery Account Number' from Document Parameter Page for GEN 788	Feb-24	Apr-24		9	-	-	-		9
267161	Update LA County DCFS Clothing Allowance Batch Run Date	Feb-24	Apr-24		57	-	-	-		57
267216	Enhance Qlik Dashboards to Improve Performance	Feb-24	Apr-24		-	27	-	-		27
267387	ACL 22-71 Revised ICT M40-1Y5A	Feb-24	Apr-24		22	27	-	-		49
267408	Apply GAGR Time Limit to Members	Feb-24	Apr-24		31	13	-	-		44
267580	Online Help: Update JA Imaging Single Case Capture and Virtual Printing	Feb-24	Apr-24		-	-	3	-		3
268114	Opt-In Tehama and Kings to CF Denial Batch EDBC P800E472	Feb-24	Apr-24		3	7	-	-		10
268242	Send MEDS FX20 & FX40 Transaction for CalFresh ICs Cases on the same day	Feb-24	Apr-24		76	42	-	-		118
268333	Update Batch Job P800M106 close the CFET program after CalFresh is Discontinued Regardless of the Program Status	Feb-24	Apr-24		11	20	-	-		31
268475	Orange County: Revise the Income-Based Removal Flags - Phase II	Feb-24	Apr-24		8	-	-	-		8
268614	CAPL Couple's Cases Property Limit is on All 2	Feb-24	Apr-24		24	3	-	-		27
268780	Analyze impact for Chrome browser update (turning off third party cookies)	Feb-24	Apr-24		-	1	-	-		1
268937	Reauthentication after 20 minutes inactivity in MFA redesign - Design	Feb-24	Apr-24		[20]	-	-	-		[20]
269204	Update the ConvAddressNormalizer Batch Job (PS05113) to be usable for CalWIN counties	Feb-24	Apr-24		7	-	-	-		7
269344	Update CW CF RE Appointment Batch Jobs (PBXC907 & PBXC908)	Feb-24	Apr-24		7	12	-	-		19
269454	Update e-ICT Automated Actions source to Online only	Feb-24	Apr-24		20	-	-	-		20
269542	ART Transactional Coverage - 2023 Q4 - Cust. Info, (Phase 1)	Feb-24	Apr-24		-	[0]	-	-		[0]
269774	Monthly support for Adhoc Reporting solution - January 2024 - June 2024	Feb-24	Apr-24		328	-	-	-		328
269849	Update Authorizer Lambda NodeJS Version to 18	Feb-24	Apr-24		17	5	-	-		22
269906	Shorlts - Add Voucher Category Personal Care Kit	Feb-24	Apr-24		35	-	-	-		35
269983	ACWDL 22-25 - Update the MC fragments to no longer reference Property changes	Feb-24	Apr-24		81	-	-	-		81
270293	Update Child Support Direct Income Treatment in CalFresh Budget - Run Batch EDBC	Feb-24	Apr-24		13	-	-	-		13
270356	Training: Remove LA County Specific information from the Child Care W8Is CA-267179	Feb-24	Apr-24		-	-	39	-		39
270392	Export Con16 data (just xref no temp tables) and load into a S3 bucket	Feb-24	Apr-24		10	-	-	-		10
270443	San Francisco - Update GAGR Reporting Logic	Feb-24	Apr-24		36	-	-	-		36
270540	Training Staging - Refresh Case Copy list page at TR Prod data refresh	Feb-24	Apr-24		-	-	4	-		4
270636	Automated Regression Test - Execution and Maintenance - 24.03 Release Cycle	Feb-24	Apr-24		-	185	-	-		185
270699	Turn off Monthly RE AVP batch P100C505	Feb-24	Apr-24		1	5	-	-		6
270706	2024 Medicare Catastrophic Coverage Act Spousal Impoverishment Caps	Feb-24	Apr-24		27	-	-	-		27
270753	Set the Adult/Child Indicator to Child for Child Welfare Services Requested MC Types	Feb-24	Apr-24		18	-	-	-		18
270867	Add 06 BR001 06* Q87 Exemption to GA Unemployable cases with Specific Case Flags	Feb-24	Apr-24		49	80	-	-		129
270897	Training: Maintenance of 002 Eligibility General W8Is based on CA-270479	Feb-24	Apr-24		-	-	58	-		58
270959	Solano - Add Voucher Option for Homeless Assistance	Feb-24	Apr-24		25	-	-	-		25
271038	Training: Maintenance of 006 Eligibility CalFresh W8Is based on CA-270479	Feb-24	Apr-24		-	-	24	-		24
271043	CoSAWS Case Data Removal 2024 Run Scheduling	Feb-24	Apr-24		16	-	-	-		16
271097	Support SCR to provide responses to Consortia queries	Feb-24	Apr-24		161	77	18	-		256
271133	Training: Maintenance of 008 Eligibility Medi-Cal W8Is based on CA-270479	Feb-24	Apr-24		-	-	[59]	-		[59]
271134	Training: Maintenance of 009 Eligibility General Relief W8Is based on CA-270479	Feb-24	Apr-24		-	-	147	-		147
271223	Major OS (Red Hat) Upgrade - Application/System test	Feb-24	Apr-24		57	-	-	-		57
271247	Phase 5 - Sacramento, San Francisco, Butte, San Luis Obispo - Inbound IVR: Set the Max Attempts for Authentication to 1	Feb-24	Apr-24		40	-	-	-		40
271248	Phase 6 - San Mateo, Butte, Marin - Inbound IVR: Set the Max Attempts for Authentication to 1	Feb-24	Apr-24		24	-	-	-		24
271319	GenAI (Generative Artificial Intelligence) Phase I - POC: Generate Documentation for CalSAWS Analytics Reports	Feb-24	Apr-24		56	-	-	-		56
271412	Create New templates of Main Payroll and monthly FC reports for Alameda and Sacramento	Feb-24	Apr-24		18	-	-	-		18
271422	Reports Discovery Session Support	Feb-24	Apr-24		174	-	-	-		174
271434	Create Generic January Failed to Complete RE NOAs	Feb-24	Apr-24		3	-	-	-		3
271435	Create Generic February Failed to Complete RE NOAs	Feb-24	Apr-24		-	10	-	-		10
271463	Turn on the E2Uite functionality for Tuolumne County	Feb-24	Apr-24		2	10	-	-		12
271722	Update Overdue Medi-Cal Renewals with RE Due Prior to 06/2023	Feb-24	Apr-24		3	-	-	-		3
271879	Training: Remove County Specific Instructions from OLI Child Care pages	Feb-24	Apr-24		-	-	23	-		23
271911	Decommission NFP	Feb-24	Apr-24		8	-	-	-		8
271959	Prevent Non-County Staff from changing their Classification to 'Child Support Statewide'	Feb-24	Apr-24		25	19	-	-		47
271984	Build - Analytics Disaster Recovery Set Up in DR Region	Feb-24	Apr-24		260	-	-	-		260
272064	Virtual Assistant Expansion - Release 24.02.22 (Release 17)	Feb-24	Apr-24		354	-	-	-		354
272073	CalWIN Conversion Recovery Accounts unlinked responsible parties - County List	Feb-24	Apr-24		13	-	-	-		13
272107	Create Tax Household for Converted CalWIN Cases	Feb-24	Apr-24		28	14	-	-		42
272163	Update incorrect Cause Code on CW Recovery Accounts - San Luis Obispo	Feb-24	Apr-24		[8]	-	-	-		[8]
272185	Online Help: Update Threshold Section of the JA-Positions-Manager	Feb-24	Apr-24		-	-	2	-		2
272365	Online Help: Update JA Duplicate Persons 06* Identifying and Correcting	Feb-24	Apr-24		-	-	7	-		7
272408	Update 2024 Holiday Payroll Calendar for Imperial County	Feb-24	Apr-24		10	5	-	-		15
272440	Reports Support for 58 Counties Support Hours Only	Feb-24	Apr-24		68	-	-	-		68
272459	Update San Francisco to receive 1099 file quarterly	Feb-24	Apr-24		9	-	-	-		9
272599	Monterey County to OPT OUT of Batch #P800M106	Feb-24	Apr-24		1	-	-	-		1
272819	Online Help: Create Missing OLI Pages & Update Incorrect Help Filenames in RH	Feb-24	Apr-24		-	-	21	-		21
272866	Remove the 3rd quarter 2023 IFDS abstracts from CoSAWS	Feb-24	Apr-24		55	24	-	-		79
272875	Update Office Mapping and Office Detail to include Zip Codes to support Homeless Apps	Feb-24	Apr-24		126	7	-	-		133
272889	Automated Regression Test - Execution and Maintenance - 24.03 Release Cycle	Feb-24	Apr-24		-	432	-	-		432
272951	Training: Restore Orientation 02 W8I from SharePoint Library	Feb-24	Apr-24		-	-	25	-		25
272973	Online Help: Update the Reports Overview for the 24.03 Baseline Release	Feb-24	Apr-24		-	-	17	-		17
272974	Online Help: Update the Forms Overview for the 24.03 Baseline Release	Feb-24	Apr-24		10	-	17	-		27
273039	Training: Update Security Administration W8Is for 24.03 App Dev Changes	Feb-24	Apr-24		-	-	5	-		5
273120	Online Help: Update the Reports Calendar for 2024	Feb-24	Apr-24		-	-	13	-		13
273170	Update EBT File processing to send all EBT monthly outbound and demo files after all EBT daily inbound files are received	Feb-24	Apr-24		12	-	-	-		12
273193	Add Validation to require Responsible Party when saving the Recovery Account Detail page in all page modes	Feb-24	Apr-24		47	16	-	-		63
273254	Fresno County - Activate Billing Statements CSF 144	Feb-24	Apr-24		35	8	-	-		43
273395	SF IEVS Data Match File	Feb-24	Apr-24		40	-	-	-		40
273425	Connectivity setup for SF IEVS Data Match File	Feb-24	Apr-24		40	-	-	-		40
273427	Create Missing QR Time Periods for CalWIN Counties with Aid Begin Date in past	Feb-24	Apr-24		-	17	-	-		17
273430	Update the scheduling of the FNS 209	Feb-24	Apr-24		8	-	-	-		8
273455	Turn on Tax Intercept batch for Sonoma County	Feb-24	Apr-24		4	-	-	-		4
273473	San Luis Obispo - Update Employment Program/Welfare to Work Customer Activity Mapping	Feb-24	Apr-24		16	8	-	-		24
273506	Update Recovery Accounts with expiration dates set as 1/1/1900	Feb-24	Apr-24		26	8	-	-		34
273529	Placer County - Delete the Overpayment Adjustment transactions	Feb-24	Apr-24		38	5	-	-		43
273576	Training: Replace old Virtual Assistant Icon from Remaining Screenshots in W8Is CA-266527	Feb-24	Apr-24		-	-	95	-		95
273595	Create new Batch Sweep for FPL COLA	Feb-24	Apr-24		39	34	-	-		73
273657	Yuba County: February 2024 Warrant Main Payroll	Feb-24	Apr-24		4	-	-	-		4
273706	CCSAS SITP updates	Feb-24	Apr-24		40	-	-	-		40
273738	Decommission the Riverside school lunch file	Feb-24	Apr-24		8	-	-	-		8
273748	Reschedule Deceased Person EDBC Sweep and General Verifications EDBC Sweep	Feb-24	Apr-24		15	-	-	-		15
273796	Add Missing Tribal TANF Provision in CoSAWS	Feb-24	Apr-24		54	16	-	-		70
274116	Create a Journal entry for cases that's been identified as part of the BC user account security activity	Feb-24	Apr-24		1	-	-	-		1
274125	Add App ids to CoSAWS for Alameda county	Feb-24	Apr-24		1	-	-	-		1
274126	Suppress IEVS IFDS abstract for the computed files on Feb 13, 2024	Feb-24	Apr-24		30	16	-	-		46
274127	Remove converted GAGR time clock records for case that are for months not actually aided.	Feb-24	Apr-24		16	-	-	-		16
274145	<BSCR only> Disable the IFD440 reader job P100C406 from 2/14/2024 till consortium approves the job to be turned on	Feb-24	Apr-24		5	-	-	-		5
274189	Workload Management Information Gathering	Feb-24	Apr-24		103	-	-	-		103
274250	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 2	Feb-24	Apr-24		16	8	-	-		24
274272	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 3	Feb-24	Apr-24		16	6	-	-		22
274299	Backdate GCF Applications that were specified by GetCalFresh	Feb-24	Apr-24		20	-	-	-		20
274385	Marin County - Update 2024 Holiday Payroll Calendar	Feb-24	Apr-24		-	5	-	-		5
274437	Create a EBT Journal entry for cases that's been identified as part of the BC user account security activity part 4	Feb-24	Apr-24		-	10	-	-		10
274439	<BSCR only> Turn on the temporarily disabled job P100C406	Feb-24	Apr-24		6	-	-	-		6
274510	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 5	Feb-24	Apr-24		15	12	-	-		27
268477	Accessibility - Update Client Index Number (GIN) Search Results	Feb-24	Apr-24		-	1	-	-		1
BenefitsCal Portal Support		Feb-24	Apr-24		-	-	283	-		283
Management hours		Feb-24	Apr-24		1,275	-	-	-		1,275
Prep SCR		Feb-24	Apr-24		-	-	4,417	-		4,417
SIRFRA/ SCERFRA/ External		Feb-24	Apr-24		-	-	209	-		209
50783 Add Generation to SOC 813 form		Feb-24	Apr-24		-	-	-	59		59
216700 Add M40-125C SAR- Denial of Restoration (Incomplete Semi-Annual Report)		Feb-24	Apr-24		-	-	-	46		46
217782 ACL 18-107/ACL 18-108 Update Threshold Language versions of 3N85		Feb-24	Apr-24		-	-	-	130		130
231812 ACL 14-37 CF 28 and CF 28 in the Template Repository		Feb-24	Apr-24		-	-	-	15		15
246444 Update MC RE Pocket Forms and Add BenefitsCal QR Code		Feb-24	Apr-24		-	-	-	380		380
247547 Add Threshold languages for M16-705		Feb-24	Apr-24		-	-	-	[33]		[33]
250004 Add Available Translations for WW 34 to CoSAWS		Feb-24	Apr-24		-	-	-	23		23
250005 Add Available Translations for WW 37 to CoSAWS		Feb-24	Apr-24		-	-	-	27		27
250013 Add Available Translations for TEMP NA 1238 to CoSAWS		Feb-24	Apr-24		-	-	-	58		58
250274 Add Available Translations for DFA 377.7E to CoSAWS		Feb-24	Apr-24		-	-	-	182		182

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Client Correspondence	Projection	Total Hours
272307	Online Help: Update JA - Recovery Accounts - External and Recovery Accounts	Mar-24	May-24		9	-	-			9
272440	Reports Support for 58 Counties (Support Hours Only)	Mar-24	May-24		-	-	97			97
272472	ACL 11-65 - Update Sanction batch logic to align with the Non-Compliance batch	Mar-24	May-24		74	17	-			91
272599	Monterey County to OPT OUT of Batch #P800M106	Mar-24	May-24		12	7	-			19
272682	Online Help: Update JA Lobby Management CA 3615	Mar-24	May-24		7	-	-			7
272690	Riverside Only: DCR for Assignment of FDS Matches	Mar-24	May-24		27	-	-			27
272755	Remove EBT Printers for Alameda, San Francisco, SLO, Solano, Contra Costa, Madera and Santa Clara Counties	Mar-24	May-24		34	-	-			34
272792	Virtual Assistant Expansion-Release 24.03.27 (Release 18)	Mar-24	May-24		182	-	-			182
272819	Online Help: Create Missing OLIH Pages & Update Incorrect Help Filenames in RH	Mar-24	May-24		16	-	-			16
272875	Update Office Mapping and Office Detail to include Zip Codes to support Homeless Apps	Mar-24	May-24		304	84	-			388
272899	Automated Regression Test - Execution and Maintenance - 24.05 Release Cycle	Mar-24	May-24		-	376	-			376
272929	Update Reports for CalFresh Replacements with New Benefit Type of RPSNAP	Mar-24	May-24		108	-	-			108
273085	CalWIN Conversion Recovery Accounts unlinked responsible parties - Data Change	Mar-24	May-24		80	-	-			80
273395	SF IEVS Data Match File	Mar-24	May-24		62	25	-			87
273400	Converted CalWIN cases have Empty Case Name	Mar-24	May-24		32	-	-			40
273425	Connectivity setup for SF IEVS Data Match File	Mar-24	May-24		12	-	-			12
273430	Update the scheduling of the FNS 209	Mar-24	May-24		6	-	-			6
273438	Online Help: Update and Create New Page for QRTIP Determination CA-237399	Mar-24	May-24		9	-	-			9
273473	San Luis Obispo - Update Employment Program/Welfare to Work Customer Activity Mapping	Mar-24	May-24		8	-	-			8
273529	Placer County - Delete the Overpayment Adjustment Transactions	Mar-24	May-24		4	-	-			4
273576	Training: Replace old Virtual Assistant Icon from Remaining Screenshots in WBIs CA-266527	Mar-24	May-24		27	-	-			27
273595	Create new Batch Sweep for FPL COLA	Mar-24	May-24		-	22	-			22
273670	External Agency - Phase 2 - Route Portal documents to OCR	Mar-24	May-24		1	-	-			1
273992	PROD and UAT Forecheck API Client for Alameda	Mar-24	May-24		1	-	-			1
274146	Online Help: Update Case Summary OLIH page for Case Data Archive CA-263291	Mar-24	May-24		6	-	-			6
274189	Workload Management Information Gathering	Mar-24	May-24		206	-	-			206
274250	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 2	Mar-24	May-24		48	-	-			48
274328	Plumas County Opt-In to CalSAWS E2Life	Mar-24	May-24		17	-	-			17
274343	Create Generic March Failed to Complete RE NOAs	Mar-24	May-24		-	10	-			10
274385	Marin County - Update 2024 Holiday Payroll Calendar	Mar-24	May-24		10	-	-			10
274406	Online Help: Update JA Update Case Copy	Mar-24	May-24		4	-	-			4
274432	Turn on Disaster CalFresh and DCF Reports (San Diego)	Mar-24	May-24		-	4	-			4
274438	Placer County - Update Recovery Account status date	Mar-24	May-24		20	5	-			25
274491	LA county - Increase SSI Lump Sum limit	Mar-24	May-24		35	-	-			35
274495	Design - Contact Center Disaster Recovery Prototype	Mar-24	May-24		14	-	-			14
274516	Case Linking Phase 1 - Enable Manual Linking for all BC Accounts	Mar-24	May-24		23	-	-			23
274523	Training: Create CFP for the County Calendar Updates CA-237401	Mar-24	May-24		57	-	-			57
274555	Update Fresno Direct Deposit bank Immediate Origin number	Mar-24	May-24		16	-	-			16
274620	Add .50 to Manual EDBC, and Corresponding Fiscal Pages by DCR	Mar-24	May-24		16	6	-			22
274649	Solano opt out of Batch Job P800M100 Remove worker for WTW Sanctioned	Mar-24	May-24		10	-	-			20
274732	Online Help: Update the Reports Overview for the 24.05 Baseline Release	Mar-24	May-24		5	-	-			5
274800	Online Help: Update JA Self-Service Portal - Case Linking Identification Suggestion and CA-268923	Mar-24	May-24		8	-	-			8
274817	Send Appointment Letters for Sacramento County	Mar-24	May-24		66	28	-			94
274835	Mass Replacement of CalFresh Benefits due to February 3-4 2024 storms	Mar-24	May-24		16	4	-			20
274836	Documentation: Update NOA FDD Inventory for 24.01	Mar-24	May-24		90	-	-			90
274837	Documentation: Update Form FDD Inventory for 24.01	Mar-24	May-24		18	-	-			18
275006	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 6	Mar-24	May-24		40	8	-			48
275024	Sutter County - Data Retention	Mar-24	May-24		34	8	-			42
275110	Orange County DCR - End Date Specified Rows	Mar-24	May-24		-	4	-			4
275132	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 7	Mar-24	May-24		-	10	-			10
275247	DCR to Update Warrant Issuances, for Santa Cruz	Mar-24	May-24		3	4	-			7
275260	Add Application Date to Program API	Mar-24	May-24		-	24	-			24
275327	Create a Journal entry for cases that's been identified as part of the BC user account security activity part 8	Mar-24	May-24		-	6	-			6
275382	Statewide Welcome Bot Enhancement - Card Intent	Mar-24	May-24		18	-	-			18
275421	San Diego - Extension for Disaster CalFresh and DCF Reports	Mar-24	May-24		10	4	-			14
275524	Online Help: Update the Forms Overview for the 24.05 Baseline Release	Mar-24	May-24		9	-	-			9
275574	Create a Journal Entry for Cases Identified as Part of the BC User Account Security Activity Part 9	Mar-24	May-24		10	8	-			18
275638	Automated Regression Test - Execution and Maintenance - 24.07 Release Cycle	Mar-24	May-24		-	6	-			6
275661	Convert County Staff to C92 Staff with a Classification of Child Support Statewide for Kern County Only	Mar-24	May-24		10	11	-			20
275703	Mass Replacement of CalFresh Benefits due to March 1-3 2024 storms	Mar-24	May-24		16	8	-			24
275838	Automated Regression Test: Task Mgmt Configurable Task Categories	Mar-24	May-24		-	23	-			23
BenefitsCal Portal Support	BenefitsCal Portal Support	Mar-24	May-24		-	-	276			276
Management hours	Management hours	Mar-24	May-24	1,045	-	-	-			1,045
Prep SCR	Prep SCR	Mar-24	May-24		-	-	3,498			3,498
SIRFRA/ SCERFRA/ External	SIRFRA/ SCERFRA/ External Inquiries	Mar-24	May-24		-	-	316			316
50783	Add Generation to SOC 813 form - Build - Online Total	Mar-24	May-24		-	-	-	137		137
217782	ACL 18-107/ACL 18-108 Update Threshold Language versions of SNBS - Build - Translation Services	Mar-24	May-24		-	-	-	7		7
231812	ACL XXX CF 28 and CF 28A in the Template Repository - Translation	Mar-24	May-24		-	-	-	21		21
246444	Update MC RE Packets to only pull information from MC Persons - Build - Translation Services	Mar-24	May-24		-	-	-	16		16
250274	Add Available Translations for DFA 377.7E to CalSAWS - Build - Translation Services	Mar-24	May-24		-	-	-	18		18
250372	Add Available Translations for CL 4 to CalSAWS - Build - Translation Services	Mar-24	May-24		-	-	-	7		7
250628	Add Available Translations for CF 377.7D2 to CalSAWS - Build - Client Correspondence	Mar-24	May-24		-	-	-	78		78
252741	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M44-316E) - Build - Client Correspondence	Mar-24	May-24		-	-	-	123		123
252755	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M40-129B) - Rework	Mar-24	May-24		-	-	-	80		80
252840	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M42-101B & M42-101C) - Rework	Mar-24	May-24		-	-	-	23		23
252985	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832H) - Build - Client Correspondence	Mar-24	May-24		-	-	-	220		220
252986	Add NOA Fragments in Threshold Languages for CalWORKS NOA Generation (M82-832E & M82-832F) - System Test	Mar-24	May-24		-	-	-	21		21
252987	Add NOA Fragments in Threshold Languages for CalFresh NOA Generation (INA 1268) - Test - System Test	Mar-24	May-24		-	-	-	37		37
253469	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (INB 7) - Rework	Mar-24	May-24		-	-	-	43		43
253472	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (SNB 7) - Build - Translation	Mar-24	May-24		-	-	-	11		11
253473	Add Change NOA Fragments in Threshold Languages for CalWORKS NOA Fragment Generation (SNB 3) - System Test	Mar-24	May-24		-	-	-	59		59
254617	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 373) - Build - Translation Services	Mar-24	May-24		-	-	-	10		10
254619	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 323) - Rework	Mar-24	May-24		-	-	-	53		53
254621	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 340 PRI) - Build - Translation Services	Mar-24	May-24		-	-	-	4		4
254626	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 350 V002) - System Test	Mar-24	May-24		-	-	-	7		7
254627	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 A&O) - Design	Mar-24	May-24		-	-	-	17		17
254635	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 DRA2) - Build - Translation Services	Mar-24	May-24		-	-	-	34		34
254637	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 MSP-A) - Build - Client Correspondence	Mar-24	May-24		-	-	-	83		83
254689	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 FFY-1) - System Test	Mar-24	May-24		-	-	-	8		8
254691	Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC 239 HK-1) - Rework	Mar-24	May-24		-	-	-	40		40
265974	Remove CSF 104 from LA's Overinsurance Packets - Design	Mar-24	May-24		-	-	-	270		270
267396	ACL 22-71-Add ICT M40-195B State available threshold languages - Design	Mar-24	May-24		-	-	-	428		428
270508	Build Threshold Comparison Automation tool - Phase-II - Test - System Test Support	Mar-24	May-24		-	-	-	369		369
271664	Update the CF 385 Application for Disaster CalFresh in new threshold languages and central printing capability - Design	Mar-24	May-24		-	-	-	42		42
273273	ACINDL 20-21-Update MC RE Packets Variable Population Logic - Build - Client Correspondence	Mar-24	May-24		-	-	-	18		18
273831	ACL 22-74 - Add ABAWD Forms CF 377.11D Batch Sweep - Design	Mar-24	May-24		-	-	-	38		38
273949	Add Threshold Languages for M40-181G - Design	Mar-24	May-24		-	-	-	18		18
275278	Add EBT 2259A, M44-350K, WI 10072A & WI 10072B in Threshold Languages - Design	Mar-24	May-24		-	-	-	54		54
Management Hours	Management	Mar-24	May-24		-	-	-	231		231
Prep SCR	Add HCBS- DDS Waiver Verbiage to MC NOAs - design	Mar-24	May-24		-	-	-	54		54
Projection		Apr-24	Jun-24		-	-	-		2,862	2,862
Projection		Apr-24	Jun-24		-	-	-		13,291	13,291
Projection		May-24	Jun-24		-	-	-		2,861	2,861
Projection		May-24	Jun-24		-	-	-		13,291	13,291

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
54598	COVID-19 state approval to halt disc for programs for 90 days	May-23	Jul-23	-	-	-	38		38
55813	Medi-Cal Discontinuities Evaluation	May-23	Jul-23	-	-	-	85		85
N/A	Translation services from Humble	May-23	Jul-23	-	-	-	2		2
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	May-23	Jul-23	-	-	-	102		102
63963	2023 Disaster CalFresh	May-23	Jul-23	-	-	-	12		12
63797	ARPA Postpartum Care Extension (PCE) - Phase IV	May-23	Jul-23	-	-	420	-		420
63913	MyBCW Account Access for Users in Migrated Counties	May-23	Jul-23	-	-	-	4		4
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	May-23	Jul-23	-	-	-	36		36
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	May-23	Jul-23	-	-	-	259		259
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	May-23	Jul-23	-	-	-	6		6
62553	BenefitsCal Technical Help Desk	May-23	Jul-23	-	-	-	100		100
64401	CSC 108 MC Reminder Notice Trigger Date Change	May-23	Jul-23	49	194	97	-		340
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	May-23	Jul-23	-	-	-	28		28
64366	CD SMT Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-		6
64508	CD ALA Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-		6
64507	CD SLO Change Order Request: RT Updates Support for Banking change	May-23	Jul-23	6	-	-	-		6
63870	Santa Clara County - MyBCW CalWIN Image Remediation	May-23	Jul-23	-	-	-	48		48
54598	COVID-19 state approval to halt disc for programs for 90 days	Jun-23	Aug-23	-	-	-	43		43
55813	Medi-Cal Discontinuities Evaluation	Jun-23	Aug-23	-	-	-	106		106
N/A	Translation services from Humble	Jun-23	Aug-23	-	-	-	13		13
[blank]	November 2022 SLA Liquidated Damages	Jun-23	Aug-23	-	-	-	(730)		(730)
[blank]	March 2023 SLA Liquidated Damages	Jun-23	Aug-23	-	-	-	(639)		(639)
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	Jun-23	Aug-23	-	-	-	3		3
63494	Modify CalWIN COLA to Align with CalSAWS	Jun-23	Aug-23	-	-	-	138		138
63963	2023 Disaster CalFresh	Jun-23	Aug-23	-	-	-	13		13
63928	Quarter 3 2023 MEDS Alerts	Jun-23	Aug-23	-	-	-	38		38
64155	CD SDG Suspended Claims Clean-Up SQL - CalSAWS Migration	Jun-23	Aug-23	-	-	-	130		130
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jun-23	Aug-23	-	-	-	10		10
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Jun-23	Aug-23	-	-	274	-		274
64273	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports	Jun-23	Aug-23	-	-	91	-		91
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Jun-23	Aug-23	-	-	-	54		54
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Jun-23	Aug-23	-	-	-	6		6
62553	BenefitsCal Technical Help Desk	Jun-23	Aug-23	-	-	-	100		100
64224	CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3)	Jun-23	Aug-23	-	-	-	318		318
64401	CSC 108 MC Reminder Notice Trigger Date Change	Jun-23	Aug-23	-	-	-	(340)		(340)
64474	Quarter 2 2023 MEDS Alerts	Jun-23	Aug-23	-	54	81	-		134
64438	EBT-FIS April 2023 Release testing	Jun-23	Aug-23	-	-	-	11		11
64439	Long-Term Solution - Continuing Coverage for MSP Beneficiaries	Jun-23	Aug-23	-	-	109	-		109
64196	Continuous Coverage Unwinding Communications	Jun-23	Aug-23	-	-	-	224		224
64199	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma	Jun-23	Aug-23	-	-	-	68		68
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Jun-23	Aug-23	-	-	-	53		53
64606	CD SDG Send CalWIN Collection File for SDG Ancillary Conversion (CalSAWS)	Jun-23	Aug-23	-	-	-	301		301
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	401	-	-	801		1,202
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	-	-	-	229		229
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS Conversion Wave 4)	Jun-23	Aug-23	-	-	-	799		799
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Jun-23	Aug-23	158	-	-	422		580
64732	CD CCS Ad Hoc Report Refactoring Phase 2 (Wave 2)	Jun-23	Aug-23	-	-	-	-		-
62721	Temp 2250 CW COLA 2022 Mass Mailer	Jun-23	Aug-23	-	-	-	78		78
64379	CD Sacramento NoHo Child Care Data Migration into CalWIN	Jun-23	Aug-23	-	-	345	-		345
54598	COVID-19 state approval to halt disc for programs for 90 days	Jul-23	Sep-23	-	-	-	48		48
55813	Medi-Cal Discontinuities Evaluation	Jul-23	Sep-23	-	-	-	94		94
N/A	Translation services from Humble	Jul-23	Sep-23	-	-	-	5		5
62573	BenefitsCal Historical Statistic Data	Jul-23	Sep-23	-	-	-	38		38
63963	2023 Disaster CalFresh	Jul-23	Sep-23	-	-	-	40		40
63957	NOD02 OTLPCP Change/Termination NOAs	Jul-23	Sep-23	-	-	86	-		86
63913	MyBCW Account Access for Users in Migrated Counties	Jul-23	Sep-23	-	-	-	10		10
63032	Clean-up of Medi-Cal Cases with Past Due Renewal Dates	Jul-23	Sep-23	-	-	-	7		7
64054	CF 18 Churn Report - Updating Cells 13-16	Jul-23	Sep-23	-	-	-	35		35
64224	CD SBR Ad Hoc Report Refactoring (CalSAWS Conversion Wave 3)	Jul-23	Sep-23	-	-	-	318		318
64195	Interim Solution - Continuing Coverage for MSP Beneficiaries	Jul-23	Sep-23	-	-	-	4		4
64366	CD SMT Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52		52
64508	CD ALA Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52		52
64507	CD SLO Change Order Request: RT Updates Support for Banking change	Jul-23	Sep-23	-	-	-	52		52
64196	Continuous Coverage Unwinding Communications	Jul-23	Sep-23	-	-	-	26		26
64199	Continuous Coverage Unwinding for CMSP Cases - Solano & Sonoma	Jul-23	Sep-23	-	-	-	1		1
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Jul-23	Sep-23	-	-	-	7		7
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	801		801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	401		401
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS Conversion Wave 4)	Jul-23	Sep-23	-	-	-	1,598		1,598
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	-	-	-	422		422
64732	CD CCS Ad Hoc Report Refactoring Phase 2 (Wave 2)	Jul-23	Sep-23	207	-	-	931		1,138
64317	Data Request - List of Medi-Cal Denials Impacted by FPL COLA (PPM 638)	Jul-23	Sep-23	-	-	-	61		61
64378	Full-Scope Aid Codes for Beneficiaries Turning 50 not Authorized in Batch	Jul-23	Sep-23	-	-	-	147		147
64402	Apply SQL Pack to End-Date the Batch AU Exception-MC Indicator	Jul-23	Sep-23	-	-	-	72		72
64483	CD SMT Request for Suspended Claims SQL	Jul-23	Sep-23	-	-	-	125		125
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (Wave 4)	Jul-23	Sep-23	45	-	-	-		45
64801	SDG Application Registration Assistance	Jul-23	Sep-23	-	-	-	81		81
63703	2023 Q1 Data Request Project	Jul-23	Sep-23	-	-	-	410		410
63704	2023 Q2 Data Request Project	Jul-23	Sep-23	-	-	-	677		677
54598	COVID-19 state approval to halt disc for programs for 90 days	Aug-23	Oct-23	-	-	-	56		56
55813	Medi-Cal Discontinuities Evaluation	Aug-23	Oct-23	-	-	-	89		89
N/A	Translation services from Humble	Aug-23	Oct-23	-	-	-	9		9
58665	Placeholder HR133 - Update to COVID-19 Emergency Allotments	Aug-23	Oct-23	-	-	-	56		56
63554	Universal Analytics upgrade to Google Analytics 4	Aug-23	Oct-23	-	-	-	51		51
63892	CalFresh Mass Replacements 2023	Aug-23	Oct-23	-	-	-	63		63
63963	2023 Disaster CalFresh	Aug-23	Oct-23	-	-	-	18		18
64223	Cal-OAR Phase 2 Programming Logic Changes	Aug-23	Oct-23	-	573	287	-		860
64273	Exclude R1 Aid Code from ABCD 350, WTW25 & WTW25A MR reports	Aug-23	Oct-23	-	-	-	46		46
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Aug-23	Oct-23	-	-	-	12		12
62553	BenefitsCal Technical Help Desk	Aug-23	Oct-23	-	-	-	100		100
64196	Continuous Coverage Unwinding Communications	Aug-23	Oct-23	-	-	-	36		36
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Aug-23	Oct-23	-	-	-	3		3
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	801		801
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	401		401
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS Conversion Wave 4)	Aug-23	Oct-23	-	-	-	799		799
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	422		422
64732	CD CCS Ad Hoc Report Refactoring Phase 2 (Wave 2)	Aug-23	Oct-23	-	-	-	466		466
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (Wave 4)	Aug-23	Oct-23	-	-	-	180		180
64833	EBT-FIS July 2023 Release testing	Aug-23	Oct-23	-	-	-	13		13
64452	Medi-Cal Renewals - Key Dates	Aug-23	Oct-23	-	-	-	17		17
64230	CD ALA Update Suspended Claims SQL	Aug-23	Oct-23	-	-	-	136		136
64865	CD- SON Suspended Claims Clean-Up SQL	Aug-23	Oct-23	-	-	-	117		117
64451	CD ALA Ad Hoc Report Refactoring (Wave 5)	Aug-23	Oct-23	450	-	-	1,801		2,251
64705	San Diego Return Mail Processing	Aug-23	Oct-23	-	-	-	1,128		1,128
54598	COVID-19 state approval to halt disc for programs for 90 days	Sep-23	Nov-23	-	-	-	24		24

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
55813	Medi-Cal Discontinuances Evaluation	Sep-23	Nov-23	-	-	-	44		44
N/A	Translation services from Humble	Sep-23	Nov-23	-	-	-	5		5
62573	BenefitsCal Historical Statistic Data	Sep-23	Nov-23	-	-	-	38		38
63892	CalFresh Mass Replacements 2023	Sep-23	Nov-23	-	-	-	26		26
63797	ARPA Postpartum Care Extension (PCE) – Phase IV	Sep-23	Nov-23	-	-	-	210		210
64055	CMS PI - DHCS Reported that the numbers for CMS PI 10E seem incorrect	Sep-23	Nov-23	-	-	-	69		69
64223	Cal-OAR Phase 2 Programming Logic Changes	Sep-23	Nov-23	-	-	287	-		287
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Sep-23	Nov-23	-	-	-	107		107
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Sep-23	Nov-23	-	-	-	1		1
62553	BenefitsCal Technical Help Desk	Sep-23	Nov-23	-	-	-	49		49
64439	Long-Term Solution - Continuing Coverage for MSP Beneficiaries	Sep-23	Nov-23	-	-	-	54		54
64196	Continuous Coverage Unwinding Communications	Sep-23	Nov-23	-	-	-	20		20
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Sep-23	Nov-23	-	-	-	28		28
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Sep-23	Nov-23	-	-	-	801		801
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Sep-23	Nov-23	-	-	-	799		799
64732	CD CCS AD Hoc Report Refactoring Phase 2 (Wave 2)	Sep-23	Nov-23	-	-	-	466		466
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Sep-23	Nov-23	-	-	-	180		180
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Sep-23	Nov-23	-	-	-	900		900
64881	Post COLA update for LOCP RF rates needed in CalWIN	Sep-23	Nov-23	-	-	-	43		43
64991	Early Issuance of October CalFresh Benefits	Sep-23	Nov-23	-	-	-	275		275
64848	CD ALA Send CalWIN Collection Interface File for Conversion (Wave 5)	Sep-23	Nov-23	-	-	-	96		96
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Sep-23	Nov-23	148	-	-	297		445
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Sep-23	Nov-23	-	-	-	472		472
64928	Revise CMS PI to exclude pre-identified types of data	Sep-23	Nov-23	-	-	-	42		42
54598	COVID-19 state approval to halt disc for programs for 90 days	Oct-23	Dec-23	-	-	-	21		21
55813	Medi-Cal Discontinuances Evaluation	Oct-23	Dec-23	-	-	-	54		54
56207	Migrate Notice CalWIN to AWS	Oct-23	Dec-23	-	-	-	25		25
NA	July 2023 SLA Liquidated Damages	Oct-23	Dec-23	-	-	-	(239)		(239)
63792	CalSAWS Cutover - Access CalWIN & Contact CalWIN by revising BI Dash	Oct-23	Dec-23	-	-	-	47		47
64223	Cal-OAR Phase 2 Programming Logic Changes	Oct-23	Dec-23	-	-	-	143		143
64343	CalSAWS Conversion- Assign Caseload ID for CalWIN users without Work	Oct-23	Dec-23	-	-	-	0		0
64207	CalSAWS Conversion - Process Pending Issuances-Calendar Month	Oct-23	Dec-23	-	-	-	2		2
62553	BenefitsCal Technical Help Desk	Oct-23	Dec-23	-	-	-	259		259
64196	Continuous Coverage Unwinding Communications	Oct-23	Dec-23	-	-	-	19		19
64216	De-prioritization of Annual Renewals for Incarcerated Individuals	Oct-23	Dec-23	-	-	-	9		9
64451	SDG CD Gainwell Assistance with Ad Hoc Report Refactoring (CalSAWS C	Oct-23	Dec-23	-	-	-	266		266
64531	CD SCZ Gainwell Assistance with Ad Hoc Report Refactoring (Wave 4)	Oct-23	Dec-23	-	-	-	158		158
64783	CD SON Gainwell Assistance with CalWIN Ad Hoc Report Refactoring (W	Oct-23	Dec-23	-	-	-	45		45
64651	MOD01 CD ALA Gainwell Assistance with Refactoring Ad Hoc Reports (W	Oct-23	Dec-23	48	-	-	193		242
64991	Early Issuance of October CalFresh Benefits	Oct-23	Dec-23	-	-	-	20		20
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	-	-	-	297		297
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	236	-	-	944		1,180
64928	Revise CMS PI to exclude pre-identified types of data	Oct-23	Dec-23	-	-	-	5		5
64393	CD SFO Suspended Claims Clean-Up SQL – CalSAWS Migration	Oct-23	Dec-23	-	-	-	125		125
64768	CD Sacramento assistance with querying collections interface files in pr	Oct-23	Dec-23	-	-	-	274		274
64916	CD SLO Update Suspended Claims SQL	Oct-23	Dec-23	-	-	-	91		91
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Oct-23	Dec-23	107	-	-	215		322
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Oct-23	Dec-23	293	-	-	586		879
64159	CalWIN Read Only AWS Hybrid	Oct-23	Dec-23	561	2,524	2,524	-		5,610
65023	Retention of Historical FC AAP KG OP and OI Client Correspondence for	Oct-23	Dec-23	45	-	-	-		45
65094	Conversion SFO County - Preserve Restaurant Meal Program	Oct-23	Dec-23	-	-	-	54		54
51188	CalSAWS Requests	Oct-23	Dec-23	-	-	-	72		72
60996	Data Cleansing Support tool- Enhancements and Lists	Oct-23	Dec-23	-	-	-	9		9
62706	CalSAWS Training and Site Support	Oct-23	Dec-23	-	-	-	30		30
56207	Migrate Notice CalWIN to AWS	Nov-23	Jan-24	-	-	-	25		25
42840	BI County Advanced Report writing Support	Nov-23	Jan-24	-	-	-	79		79
62573	BenefitsCal Historical Statistic Data	Nov-23	Jan-24	-	-	-	38		38
64413	CD SOL Ad Hoc Report Refactoring (Wave 4)	Nov-23	Jan-24	-	-	-	229		229
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Nov-23	Jan-24	-	-	-	1,094		1,094
64991	Early Issuance of October CalFresh Benefits	Nov-23	Jan-24	-	-	-	(7)		(7)
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	593		593
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	472		472
64928	Revise CMS PI to exclude pre-identified types of data	Nov-23	Jan-24	-	-	-	11		11
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Nov-23	Jan-24	-	-	-	430		430
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Nov-23	Jan-24	-	-	-	1,172		1,172
51188	CalSAWS Requests	Nov-23	Jan-24	-	-	-	20		20
62706	CalSAWS Training and Site Support	Nov-23	Jan-24	-	-	-	148		148
65132	Automation of Non-MAGI Unwinding Renewals with Stable Income - Aug	Nov-23	Jan-24	-	-	-	33		33
65051	Automation of Stable Income Waiver for Non-MAGI Medi-Cal	Nov-23	Jan-24	-	-	-	87		87
65119	SFO county Conversion Auto-authorization	Nov-23	Jan-24	-	-	-	86		86
64619	CalHEERS Defect 69591/SIR 240202 Prior Eligibility Information Being Limite	Nov-23	Jan-24	-	-	-	144		144
64947	CalSAWS Wave 5 & 6 MAGI Medi-Cal Recommendations	Nov-23	Jan-24	-	-	-	214		214
65100	CD SAC Suspended Claims Clean-Up SQL – CalSAWS Migration	Nov-23	Jan-24	-	-	-	180		180
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Nov-23	Jan-24	60	-	-	-		60
65115	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Nov-23	Jan-24	67	-	-	-		67
65006	SAC Application Registration Assistance	Nov-23	Jan-24	-	-	-	215		215
64962	SFO Application Registration Assistance	Nov-23	Jan-24	-	-	-	115		115
61988	CalSAWS Cutover – CIS Shutdown Post Migration	Nov-23	Jan-24	-	-	-	78		78
62407	CalSAWS Cutover - CalHEERS Interfaces - Re-Trigger DERS	Nov-23	Jan-24	-	-	-	90		90
63931	MOD10 CalSAWS Conversion	Nov-23	Jan-24	-	-	-	520		520
56207	Migrate Notice CalWIN to AWS	Dec-23	Feb-24	-	-	-	25		25
64412	SMT Ad Hoc Report Refactoring (Wave 4)	Dec-23	Feb-24	-	-	-	401		401
64379	Sacramento NoHo Child Care Data Migration into CalWIN	Dec-23	Feb-24	-	-	-	173		173
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Dec-23	Feb-24	-	-	-	215		215
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Dec-23	Feb-24	-	-	-	586		586
65023	Retention of Historical FC AAP KG OP and OI Client Correspondence for	Dec-23	Feb-24	-	-	406	-		406
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Dec-23	Feb-24	-	-	-	476		476
65115	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Dec-23	Feb-24	-	-	-	533		533
63931	MOD10 CalSAWS Conversion	Dec-23	Feb-24	-	-	-	518		518
65079	San Mateo State Fiscal Reports Issues in CalSAWS	Dec-23	Feb-24	-	-	-	44		44
65052	DCSS Requesting historical data for all 18 counties	Dec-23	Feb-24	-	-	-	173		173
65053	DCSS Requesting Historical Data for Child Support for 18 Counties	Dec-23	Feb-24	-	-	-	111		111
61567	CalSAWS Cutover - Interfaces eIC - ICI - Address routing of bidirectional	Dec-23	Feb-24	-	-	-	237		237
62457	CalSAWS Cutover - MyBCW (BenefitsCal)	Dec-23	Feb-24	-	-	-	97		97
62573	MOD00 BenefitsCal Historical Statistic Data	Dec-23	Mar-24	(23)	-	-	-		(23)
64651	CD ALA Ad Hoc Report Refactoring (Wave 5)	Dec-23	Mar-24	-	-	-	499		499
64971	CD SLO Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Dec-23	Mar-24	-	-	-	148		148
64970	CD SFO Ad Hoc Report Refactoring (Wave 6)	Dec-23	Mar-24	-	-	-	236		236
64928	Revise CMS PI to exclude pre-identified types of data	Dec-23	Mar-24	-	-	-	(1)		(1)
64949	CD SCL Gainwell Assistance with Ad Hoc Report Refactoring (Phase 2)	Dec-23	Mar-24	-	-	-	107		107
65003	CD SAC Gainwell Assistance with Ad Hoc Report Refactoring (Wave 6)	Dec-23	Mar-24	-	-	-	293		293
65114	CD SFO Ad Hoc Report Refactoring Phase 2 - VACS Reports (Wave 6)	Dec-23	Mar-24	-	-	-	60		60
65115	CD FRS Gainwell Assistance with Ad Hoc Report Refactoring	Dec-23	Mar-24	-	-	-	67		67
65052	DCSS Requesting historical data for all 18 counties	Dec-23	Mar-24	-	-	-	27		27
65053	DCSS Requesting Historical Data for Child Support for 18 Counties	Dec-23	Mar-24	-	-	-	10		10

PPM#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
63706	2023 Q4 Data Request Project	Dec-23	Mar-24	-	-	-	168		168
61989	CalSAWS Cutover - CalHEERS - Modify OSB to not accept transactions fra	Dec-23	Mar-24	-	-	-	46		46
62403	Post-Conversion CalWIN Read Only	Dec-23	Mar-24	-	-	-	214		214
62456	CalSAWS Cutover - OCAT ASR Migration	Dec-23	Mar-24	-	-	-	68		68
62781	CalSAWS Cutover - Access CalWIN & Contact CalWIN	Dec-23	Mar-24	-	-	-	78		78

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-62373	Testing Only: CalSAWS Change to Enhance the use if email verification functionality	May-23	Jul-23	2	11	5	2		20
CSPM-64316	Research for CM Enhancement: Use/function of Announcements	May-23	Jul-23	10	55	25	10		100
CSPM-64318	Research for CM Enhancement: Add information/menu/point of access for non-app features	May-23	Jul-23	10	55	25	10		100
CSPM-65344	Create Youtube Tutorials for CBO and Customer Release of Information (ROI) functionality	May-23	Jul-23	50	275	125	50		500
CSPM-65741	ROI Data Transfer API: Addition of roleCode element in cboIndividual Array to differentiate betw	May-23	Jul-23	12	66	30	12		120
CSPM-65757	ROI: Updates to Termination Reason in CBO Dashboard, Customer Dashboard and ROI digital fl	May-23	Jul-23	20	110	50	20		200
CSPM-65758	ROI: Forms API: Either Case Number or App Number should be mandatory	May-23	Jul-23	10	55	25	10		100
CSPM-65794	Testing Only: Addition of MC Renewal Report Due Date to Case Details	May-23	Jul-23	2	11	5	2		20
CSPM-65806	ROI Forms API: Addition of 'birthDate' data element	May-23	Jul-23	5	28	13	5		50
CSPM-65819	Testing Only: ROI Customer View API: Support CalSAWS changes to differentiate between CBO f	May-23	Jul-23	2	11	5	2		20
CSPM-65826	Add Translations for New ABCDM 229 Form	May-23	Jul-23	4	22	10	4		40
CSPM-65828	Delete in-progress DCF apps from BenefitsCal so they can no longer be submitted after the end	May-23	Jul-23	2	11	5	2		20
CSPM-65853	Prevent the ability for CBO to auto download pdf in BenefitsCal	May-23	Jul-23	3	14	6	3		25
CSPM-65885	<Technical> Enable amplitude to record the number of pdf downloads for ROI by a CBO	May-23	Jul-23	4	22	10	4		40
CSPM-65886	Part I of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal pu	May-23	Jul-23	6	33	15	6		60
CSPM-65900	ROI to be converted to a Flag Based Approach	May-23	Jul-23	4	22	10	4		40
CSPM-66349	Testing Only: CalSAWS to stop sending Null in Program Status field in Case Details API response	May-23	Jul-23	2	11	5	2		20
CSPM-66399	Part II of POC for updating Rights And Responsibilities to meet needs of State and SIU for legal p	May-23	Jul-23	9	50	23	9		90
CSPM-42157	Update Amount fields to accept (8,2) instead of (10,2)	Jun-23	Aug-23	35	193	88	35		350
CSPM-43316	Implementation and Support for Webmaster tools for Google & Bing Search to Improve Search E	Jun-23	Aug-23	20	110	50	20		200
CSPM-4599	Create user friendly URL for every indexable page to improve Search Engine Optimization.	Jun-23	Aug-23	70	385	175	70		700
CSPM-65541	Disable Derogatory Language to be sent by customer via BenefitsCal eMessages	Jun-23	Aug-23	15	83	38	10		145
CSPM-64320	Collaboration Model: Create a global search bar on BenefitsCal	Jul-23	Sep-23	160	880	400	160		1,600
CSPM-42370	Update App Transfer to include e-Signature Information	Jul-23	Sep-23	20	110	50	20		200
CSPM-65840	Make Periodic Report and Renewal Received Dates Visible to Customers in BenefitsCal	Jul-23	Sep-23	30	165	75	30		300
CSPM-66271	Create a tutorial video for BenefitsCal training environment	Jul-23	Sep-23	20	110	50	20		200
CSPM-66281	Technical: Log FR messages from payroll to cp_web_exp table in Database	Jul-23	Sep-23	8	44	20	8		80
CSPM-65639	CalWIN ISS Support Wave 4 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-65641	CalWIN ISS Support Wave 5 - July Activities	Jul-23	Sep-23	48	264	120	48		480
CSPM-62372	Testing Only: CalSAWS Change to Update RAC Task API to Look For a Future Dated Worker ID	Aug-23	Oct-23	2	11	5	2		20
CSPM-32596	Add an additional text field to allow the user to enter and indicate additional disability accom	Aug-23	Oct-23	8	44	20	8		80
CSPM-4598	Implement meta-description for all pages to improve Search Engine Optimization.	Aug-23	Oct-23	20	110	50	20		200
CSPM-4621	Implement different language content variants should live at their own unique URLs to improve	Aug-23	Oct-23	24	132	60	24		240
CSPM-64443	Update Rights And Responsibilities to meet needs of State and Special Investigation Units SIU fo	Aug-23	Oct-23	60	330	150	60		600
CSPM-65489	Implement keywords in all languages for search engine results optimization (SEO)	Aug-23	Oct-23	53	292	133	53		530
CSPM-66213	Collaboration Model: Redesign the BenefitsCal homepage to create additional points of acces	Aug-23	Oct-23	45	248	113	45		450
CSPM-60853	Add 6 "Guaranteed Income" income types to Medi-Cal Renewal Flows to display as part of inbo	Aug-23	Oct-23	6	33	15	6		60
CSPM-61588	Update Appointments API and screens in BenefitsCal to allow to retrieve and display additional	Aug-23	Oct-23	30	165	75	30		300
CSPM-66759	Testing Only: Regression Test CalWORKS RE process for all counties	Aug-23	Oct-23	2	11	5	2		20
CSPM-65641	CalWIN ISS Support Wave 5 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - August Activities	Aug-23	Oct-23	48	264	120	48		480
CSPM-65808	Research Email Address Issue	Sep-23	Nov-23	10	55	25	10		100
CSPM-66332	Research for Chatbot Expansion	Sep-23	Nov-23	10	55	25	10		100
CSPM-35858	Collaboration Model: Add option for primary applicant to apply for no programs	Sep-23	Nov-23	24	132	60	24		240
CSPM-4597	Implement meta-titles for all pages to improve Search Engine Optimization.	Sep-23	Nov-23	20	110	50	20		200
CSPM-65403	Provide a notice about when periodic reports are visible in BCal	Sep-23	Nov-23	20	110	50	20		200
CSPM-66157	Collaboration Model: Redesign the BenefitsCal announcements	Sep-23	Nov-23	24	132	60	24		240
CSPM-66474	Restrict the user to create multiple Redeterminations and Periodic reports associated with partic	Sep-23	Nov-23	20	110	50	20		200
CSPM-66691	Add new "Gender" column to the Qlik BI reports	Sep-23	Nov-23	37	204	93	37		370
CSPM-66701	Add new filter column in Qlik to track ethnicity when reported thru the application	Sep-23	Nov-23	37	204	93	37		370
CSPM-66711	Display Cell and Work phone numbers on the summary page	Sep-23	Nov-23	10	55	25	10		100
CSPM-66866	Update the YouTube video for linking a case to accommodate changes in functionality	Sep-23	Nov-23	10	55	25	10		100
CSPM-67149	Research for CM Enhancement: Application Status Tracker	Sep-23	Nov-23	8	44	20	8		80
CSPM-66756	Update DCF Apps to Include e-Signature Information	Sep-23	Nov-23	20	110	50	20		200
CSPM-65641	CalWIN ISS Support Wave 5 - September Activities	Sep-23	Nov-23	48	264	120	48		480
CSPM-67051	CalWIN ISS Support Wave 6 - September Activities	Sep-23	Nov-23	48	264	120	48		480
CSPM-65313	Additional FAQs to the chatbot with 4 intents, 3 new new intents	Oct-23	Dec-23	210	1,155	525	210		2,100
CSPM-65407	Restart TN84 Recertifications	Oct-23	Dec-23	130	715	325	130		1,300
CSPM-66627	Update WTW 5 in BC with the 05/23 version	Nov-23	Jan-24	4	22	10	4		40
CSPM-67105	Research for CM Enhancement: Doc Upload Type Assistance	Nov-23	Jan-24	8	44	20	8		80
CSPM-43163	Collaboration Model: Provide users with an RE and SAR 7 status tracker to avoid users from creat	Nov-23	Jan-24	40	220	100	40		400
CSPM-66702	Automatically delete all in-progress DCF apps past the DCF period	Nov-23	Jan-24	32	176	80	32		320
CSPM-66725	Implement translations for added language to contact information page on Disaster CalFresh fl	Nov-23	Jan-24	5	28	13	5		50
CSPM-67041	Medi-Cal Renewal Flow Update: Remove all pages regarding "Resources and Property" section	Nov-23	Jan-24	40	220	100	40		400
CSPM-67183	Update Runtime for Application Lambda's from Node.js14x to Node.js18x	Nov-23	Jan-24	10	55	25	10		100
CSPM-67616	Update Runtime of Chatbot & Mobius Lambda from Python 3.7 to 3.11	Nov-23	Jan-24	22	121	55	22		220
CSPM-67623	Update Upcoming Renewal Card to display based on RE status received from CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67737	Update Office Mapping of applications going to default office during CalSAWS downtime	Nov-23	Jan-24	32	176	80	32		320
CSPM-67104	Research for CM Enhancement: Research E-mail Notifications to be sent from BenefitsCal	Nov-23	Jan-24	10	55	25	10		100
CSPM-67189	Research for CM Enhancement: Display Primary Applicant Status on a Case	Nov-23	Jan-24	8	44	20	8		80
CSPM-67684	Updates to MC 216 and MC 217 to send Name & DOB in payload to CalSAWS	Nov-23	Jan-24	20	110	50	20		200
CSPM-67810	Testing Only - Enhance Task Generated by Application Transfer API	Nov-23	Jan-24	2	11	5	2		20
CSPM-67051	CalWIN ISS Support Wave 6 - November Activities	Nov-23	Jan-24	48	264	120	48		480
CSPM-67052	CalWIN Wave 6 Roll Out Support November	Nov-23	Jan-24	48	264	120	48		480
CSPM-66583	Updates to Chatbot feature to add new income values at county level and updates RCA TCVA	Dec-23	Feb-24	60	330	150	60		600
CSPM-66724	Technical: Upgrading Spring to 3.1.1 and Java version to 17	Dec-23	Feb-24	50	275	125	50		500
CSPM-68250	Add EBT 2259 (11/2023 version) in English as downloadable form in BenefitsCal	Jan-24	Mar-24	4	22	10	4		40
CSPM-66846	Update the messaging to inform users the updated time in which the RE or SAR 7 link will be av	Jan-24	Mar-24	5	28	13	5		51
CSPM-67881	Office Mapping Phase II: Send default_ofc_ind and ltc_ind in App Transfer API when Office Map	Jan-24	Mar-24	30	165	75	30		300
CSPM-67937	Remove the Property Assessment Statement of Facts (MC 210 PA) downloadable form from Ben	Jan-24	Mar-24	12	66	30	12		120
CSPM-67993	Remove asset questions for all MC only applications	Jan-24	Mar-24	35	193	88	35		351
CSPM-68350	Add EBT 2259 (11/2023 version) in SPANISH as downloadable form in BenefitsCal	Jan-24	Mar-24	6	33	15	6		60
CSPM-68416	Portal Validator API: Modify User entered Case Number to be sent as Uppercase in the request c	Jan-24	Mar-24	10	55	25	10		100
CSPM-67745	Testing Only: BCal to support end-to-end testing for update to CSF 142 form	Jan-24	Mar-24	2	11	5	2		20
CSPM-67746	Do not display the future RE/PR due date in BCal if the program is denied or discontinued	Jan-24	Mar-24	20	110	50	20		200
CSPM-67784	Update Dropdown list for document upload to include additional forms & display RE/SAR 7 categories on the top during Review Period	Jan-24	Mar-24	24	132	60	24		240
CSPM-68183	Additional Conditions need to be added to display RE/SAR7 forms in 'Document Type' dropdown during Doc Upload Flow	Jan-24	Mar-24	20	110	50	20		200
CSPM-68273	Testing Only: Remove 1 and / from CalSAWS Form Numbers	Jan-24	Mar-24	2	11	5	2		20
CSPM-68026	Testing Only: Update RE Batch job in CalSAWS to include the 'Print Centrally' status when processing SAR 7s for LA county	Feb-24	Apr-24	3	17	7	3		30
CSPM-68109	Research for CM Enhancement: Disability Accommodations	Feb-24	Apr-24	10	55	25	10		100
CSPM-68110	Research for CM Enhancement: Card Replacement Tracker	Feb-24	Apr-24	10	55	25	10		100
CSPM-68293	Testing Only: Capture PR/RE Ingestion Source Type	Feb-24	Apr-24	4	22	10	4		40
CSPM-68315	Create a monitoring mechanism for File Size and File Type events in Amplitude	Feb-24	Apr-24	16	88	40	16		160
CSPM-68272	Collaboration Model: Add link to CalHOPE on BC Homepage	Feb-24	Apr-24	8	44	20	8		80
CSPM-69605	Add EBT 2259A (11/21 version) in English and Spanish as downloadable form in BenefitsCal	Feb-24	Apr-24	4	22	10	4		40
CSPM-68112	Research for CM Enhancement: Revamp Customer Dashboard	Feb-24	Apr-24	10	55	25	10		100
CSPM-68213	Research for CM Enhancement: Keep for you records	Feb-24	Apr-24	10	55	25	10		100
CSPM-66525	Allow customers to view CalWORKS time clocks information in their account and make request time limit extenders/stoppers or corrections	Mar-24	May-24	350	1,925	875	350		3,500
Projection		Apr-24	Jun-24					2,837	2,837