

Total Change Notice Charges	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 306,983	\$ 306,983
One-Time Services Charges	\$ 306,983	\$ 306,983
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 15 to Change Notice No. THIRTY THREE - Total		
Change Notice Charges - Transition Planning Activities	\$ 306,983	\$ 306,983

TRUE

TRUE

[illegible]

#	Assumptions
1	The Work performed under this Change Notice No. THIRTY THREE will be added to and tracked in the Work Plan.
2	We will work with Consortium to develop a transition request log to be used to track the transition planning activity requests for Consortium's approval.
3	One-time Charges related to Transition Planning activities will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.
4	The services provided under this Change Notice include knowledge transfer planning activities such as: - Attend transition planning meetings requested by Consortium - Receive document requests and inventory existing documentation that could fulfill the request - Provide existing documentation and status of documentation - Identify documentation gaps and generate estimates to address - Provide input as requested by Consortium on the incoming vendors' transition approach - Respond to general inquiries as it relates to transition planning and preparation activities
5	The services provided under this Change Notice exclude transition execution activities such as: - Provide knowledge transfer - Transition job shadowing - Transition reverse job shadowing - Creation of new documentation

Rate Card Role	Price	Sample Practitioners
Delivery Manager	\$294.22	Arnold Malvick, Lisa Salas, Lulu Fou, Sean Swift
Senior Manager	\$286.34	Sumeet Patil, Deepak Shrivastav, Uzair Naveed, Alex Hsiung, John Dray, Vivek Narayanaswamy, Gopal Vedula, Roger Perez, Jeremy Grecian, Amanda Batt, Sauvik Basu
Senior Programmer / Analyst	\$208.40	Alan Hernandez, Ryan Lawrence, Joseph Chiaromonte, Tiffany Huckaby, Sidhant Garg
Programmer / Analyst	\$153.93	Brittaney Byers, Andrea Claman, Kate Miller, Connor O'Donnell, Maria Jensen, Nick Pasin

	CalSAWS Transition Approved Funds	Change Notice Number
Total Baseline Allocation	\$10,000,000.00	THIRTY THREE
Amendment 30 Allocation	\$10,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 306,983.00	
Transition Planning Activities	\$ 306,983.00	
Insert above this line		
Total Remaining Allocation (Row 2 less Row 3)	\$9,693,017.00	