

***California Statewide Automated Welfare System
(CalSAWS)***

**County Purchase KR-01-2022
Kern County - Refresh of Damaged Kiosks
(Quantity 2) - Revision 2**

I. Overview:

Pursuant to Section 4.6 of Exhibit X (Maintenance and Operations (“M&O”) Extension) of the Amended Restated and Revised Leader Replacement System Agreement dated August 16, 2019 (the “Base Agreement”) between CalSAWS Consortium and Accenture LLP (“Accenture”), Kern County (“County”) has requested to purchase two (2) kiosks to replace existing damaged kiosks. These two (2) refresh kiosks are intended for use in the lobby of one (1) existing County site. This County Purchase includes Hardware Charges and Hardware Support Charges for the new equipment, as well as Administrative Charges for equipment asset-tagging, imaging, configuration, and transportation, and Regulatory and Administrative (“R&A”) Change Budget Services for process flow design support for the kiosks.

The scope of Revision 2 to this County Purchase is to update the Assumptions, Section II (the “Schedule”), and Section III (the “Total Charges”) to reflect that Regulatory and Administrative (“R&A”) Change Budget Services will be worked and invoiced in State Fiscal Year (“SFY”) 2023/24. This was a net-zero change.

The scope of this County Purchase includes the following:

- Hardware Charges
 - (2) HP Kiosk, includes the following:
 - 1 x TPK 22-inch Touch-Projected Capacitive Touchscreen Monitor with Privacy Filter (includes 5-year Manufacturer’s Warranty)
 - 1 x Boca Lemur-Z 80MMI Kiosk Printer (includes 3-year Manufacturer’s Warranty)
 - 1 x MagTek Magnetic Stripe Reader, reads DL and CC (includes 2-year Manufacturer's Warranty)
 - 1 x Code Reader 1000 Barcode Reader (includes 3-year Manufacturer’s Warranty)
 - (2) California State Recycling Fee (per Monitor)
 - (2) HP EliteDesk 800 G6 Desktop Mini PC with Intel CoreT i5-10500T Processor 2.3, 6C, 16GB DDR4 RAM, 128GB PCIe Solid State Drive, Microsoft Windows 10 Professional 64-Bit Operating System (includes 3-year Manufacturer's Warranty)
 - (2) Fujitsu FI-7160 Scanner (Type 1 Scanner), includes 1 year of Hardware Support
 - (2) Print Media (80mm x 645 ft., 8 rolls per case)
- Hardware Support Charges
 - (2) Fujitsu FI-7160 Scanner (Type 1 Scanner) - Additional 3 years of Hardware Support
- Administrative Charges
- R&A Change Budget Services

Assumptions:

- *General Assumptions*

- The charges set forth in Section III below (the “Total Charges”) are an estimate and are subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final charges will be provided to the Consortium at the time of invoicing.
- The kiosks on this order are intended for use in the lobby of one (1) of the County’s existing Managed sites. The table below lists the address of each site and the total quantity of Managed kiosks that will be deployed at each site.

Site Name	Site Address	Quantity of Managed Kiosks	Total Kiosks
KN0055	1816 Cecil Avenue, Delano, CA 93215	2	2
Total		2	2

- New equipment will initially be delivered to the CalSAWS Remote Depot in Rancho Cordova, California where Accenture staff will asset-tag and image the kiosks. Once those activities have been completed, Accenture will transport the equipment to the County.
- Taxes for equipment items were estimated at a rate of 8.75% and based on the initial shipping location of Rancho Cordova, California.
- Shipping/handling charges for equipment items were estimated at a rate of 3.0%.
- Because equipment items with unit prices greater than \$5,000 are capital assets, ownership of those items will reside with the Consortium. After those equipment items have been fully amortized, the Consortium will transfer ownership of those items to the County.
- Financing is not available for equipment, including those that are capital assets (i.e., items with unit prices exceeding \$5,000).
- Hardware and Hardware Support Charges will be invoiced in full upon receipt of hardware acceptance.
- Administrative Charges are included in this County Purchase for Accenture staff to perform the following tasks:
 - Asset-tag, image, configure, and transport two (2) kiosks.
- R&A Change Budget Services will be worked and invoiced on a time and materials (“T&M”) basis. Invoices for such charges will be submitted to the Consortium monthly in arrears, and the Consortium will, in turn, invoice the County. R&A Change Budget Services are included in this County Purchase for Accenture staff to perform the following tasks:
 - Provide up to four (4) hours of support prior to deployment of the kiosks to assist the County with its definition and creation of the process flow for the kiosks’ initial deployment.
 - This estimate is based on assistance for the creation of one (1) process flow per site for the one (1) County site. These charges are based on one (1) process flow for the kiosks on this order.
 - Although Accenture assistance will be provided to the County, the County will fully own the responsibility of defining and creating the process flows for the application on the kiosk.
 - Accenture staff will work with the County to develop a schedule for providing support following approval of this County Purchase.

- Accenture and County will monitor the hours for R&A Change Budget Services and discuss the addition of more hours if necessary. Any additional hours required for R&A Change Budget Services would result in additional charges. These additional charges would be provided to the County in a separate County Purchase.
 - Revision 2 to this County Purchase reflects that R&A Change Budget Services will be worked and invoiced in SFY 2023/24, through May 31, 2024. If the County requests for more hours to be performed during SFY 2023/24 or SFY 2024/25, then a revision/ amendment to this County Purchase would be required.
- This County Purchase includes two (2) kiosks that will be used to replace kiosks already in production.
 - Because the two (2) kiosks will be used for refresh, no new software licenses (with the exception of Microsoft Windows 10 Professional) for the kiosks are included in this County Purchase, as the kiosks would assume the software of the piece of equipment it replaces.
 - If the County would like to deploy any of the two (2) kiosks as growth, additional software licenses, software support, and monthly recurring Production Operations Charges per Managed kiosk would apply. These additional charges would be provided to the County in a separate County Purchase.
- The County must (1) approve this County Purchase and (2) provide the corresponding approved Advance Planning Document (“APD”) from the Office of Systems Integration (“OSI”) that supports this purchase by October 13, 2023 in order to proceed with this purchase. Otherwise, the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.
- *Assumptions regarding Kiosks*
 - The kiosks on this order will include the following equipment:
 - Kiosk enclosure;
 - Desktop computer;
 - Touchscreen monitor;
 - Receipt Printer;
 - Magnetic stripe reader;
 - Barcode scanner;
 - Desktop scanner.
 - The County will be responsible for storing the kiosks and kiosk equipment until installation/deployment. The County-provided storage facility must be capable of holding all equipment at the outset of this project.
 - The County will be responsible for choosing the most appropriate location where each kiosk will be placed and used by customers.
 - The location for each kiosk should have accessibility to electrical power outlets.
 - A CalSAWS network jack will be required at the installation site of the kiosks. If a network jack is not available, then the County will be responsible for obtaining one.

- The County is responsible for all facility-related work including, but not limited to the following: electrical, data/ electrical cabling, HVAC, and furniture.
 - This County Purchase does not include any external power strips for the kiosks.
- The County will be responsible for set up and installation of the kiosks.
 - Due to the size and stability of the kiosks, it is recommended that the County anchor the kiosks to the floor for safety. Additionally, it is also recommended that County anchor the electrical plug to the power outlet to prevent unauthorized plugging.
- Installation of the kiosks on this order does not include the following:
 - Permits, bonds, and/or fees;
 - Hazardous material abatement;
 - Independent testing fees other than specified;
 - Electronic voice/ data connectivity equipment (i.e., network components or phone systems);
 - Network drops to access points;
 - Electrical cabling;
 - Facility remediation;
 - Heating, ventilation, and air conditioning;
 - Battery backup or other type systems;
 - Outside plant conduit installation or repair;
 - Trenching in, restoration of, cutting, or patching of asphalt, concrete, or landscape.
- This County Purchase includes one case of eight (8) rolls of receipt paper for each kiosk. Once this supply has been exhausted, the County will be responsible for the purchase and installation of replacement rolls. The County is also responsible for other consumables for the printer in the kiosks (toner, etc.).
- The County will be responsible for the purchase and installation of scanner maintenance kits for the scanners for the kiosks on this order.
- All TPK touchscreen monitors are purchased with five (5)-year manufacturer's warranties from the date of purchase (unless noted otherwise). Once the manufacturer's warranties have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals.
- All Boca printers are purchased with three (3)-year hardware support agreements from the date of purchase (unless noted otherwise). Once the hardware support agreements have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals.
- All MagTek magnetic stripe readers are purchased with two (2)-year manufacturer's warranties from the date of purchase (unless noted otherwise). No additional hardware support is available for the magnetic stripe readers on this order. Once the manufacturer's warranties have expired, the County will be responsible for funding any hardware refreshes.
- All barcode readers are purchased with three (3)-year hardware support agreements from the date of purchase (unless noted otherwise). Once the hardware support agreements have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals.

- All HP desktop computers are purchased with three (3)-year manufacturer's warranties from the date of purchase (unless noted otherwise). Once the manufacturer's warranties have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals.
- All Fujitsu scanners are purchased with four (4)-year hardware support agreements from the date of purchase (unless noted otherwise). Once the hardware support agreements have expired, the County will be responsible for funding any hardware refreshes or hardware support renewals.
- No support is available for the kiosk integration/enclosures on this order.

II. Schedule:

The charges associated with this County Purchase will be incurred during SFY 2022/23 and 2023/24.

III. Total Charges:

The following table outlines the total charges for this County Purchase.

Total County Purchase Charges	SFY 2021/22	SFY 2022/23	SFY 2023/24	Total Charges (Inclusive of Revision 2)	Total Charges (Original Approved)	(Revision 2 to Original Approved)
Administrative Charges	\$0.00	\$1,640.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00
R&A Change Budget Services	\$0.00	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00
Hardware and Software Charges	\$0.00	\$24,454.75	\$0.00	\$24,454.75	\$24,454.75	\$0.00
Hardware Charges	\$0.00	\$24,110.75	\$0.00	\$24,110.75	\$24,110.75	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$344.00	\$0.00	\$344.00	\$344.00	\$0.00
Software Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Production Operations Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One Time Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurring Charges - Production Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurring Charges - Technical Infrastructure Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Charges	\$0.00	\$25,994.75	\$696.00	\$26,690.75	\$26,690.75	\$0.00

IV. References

This purchase will be tracked via ServiceNow Request RITM0013895.

V. Attachment 1 to the County Purchase KR-01-2022 - Pricing Schedules - Revision 2

COUNTY PURCHASE APPROVAL

Subject: County Purchase - KR-01-2022 - Revision 2

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Kern County

By: Carol J Cox

Printed Name: CAROL J COX

Title: (Director or Deputy Director) / General Services Manager

Date: 10/11/2023

Cindy Vetter
Cindy Vetter

Chief Deputy Director
5/21/2024

Approved As to Form
Kern County Counsel

By: [Signature]

Printed Name: Bryan Walters

Title: Deputy County Counsel

Date: 10/19/2023

Notice Address:

100 E. California Avenue
Bakersfield, CA 93302

CalSAWS Consortium

By: Holly Murphy
By: Holly Murphy (May 23, 2024 10:49 PDT)

Printed Name: Holly Murphy

Title: CalSAWS PMO Director

Date: May 23, 2024

Notice Address:

CalSAWS Consortium
11290 Pyrites Way, Suite 150
Rancho Cordova, CA 95670-4481

Accenture LLP

By: Arnold J. Malvick
By: Arnold J. Malvick (May 22, 2024 10:16 PDT)

Printed Name: Arnold J. Malvick

Title: Accenture Project Executive

Date: May 22, 2024