

Total Change Notice Charges	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 372,829	\$ 372,829
One-Time Services Charges	\$ 372,829	\$ 372,829
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 03 to Change Notice No. THIRTY FOUR - Total Change Notice Charges - CalFRESH Notice of Denial or Pending Status	\$ 372,829	\$ 372,829

TRUE

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 187.30	546	\$ 102,266
2	Build	Develop enhancements	\$ 208.40	174	\$ 36,262
			\$ 153.93	174	\$ 26,784
			\$ 125.00	522	\$ 65,250
3	System Test	Test enhancements	\$ 208.40	108	\$ 22,507
			\$ 153.93	108	\$ 16,624
			\$ 125.00	328	\$ 41,000
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286.34	217	\$ 62,136
	Total			2,177	\$ 372,829

TRUE

TRUE

Staff Loading (One-time R&A Services)

				SFY 24/25																	
ID	Activity Description	Task Description	Staff Description	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25		SFY24/25 Total Hours	Total Hours	SFY24/25 Hourly Rate	SFY24/25 Price	Total Price
1.0	Application Maintenance			-	-	636	27	209	209	317	317	163	299	-	-		2,177	2,177		\$ 372,829	\$ 372,829
1.1		Design															2177	2177		\$ 372,829	\$ 372,829
			Application System Analyst			182.0		182.0	182								546	546	\$ 187.30	\$ 102,266	\$ 102,266
1.2		Build																			
			Senior Programmer/ Analyst			58.0				58	58						174	174	\$ 208.40	\$ 36,262	\$ 36,262
			Programmer/Analyst			58.0				58	58						174	174	\$ 153.93	\$ 26,784	\$ 26,784
			Global Delivery Network			174.0				174	174						522	522	\$ 125.00	\$ 65,250	\$ 65,250
1.3		System Test																			
			Senior Programmer/ Analyst			27						27	54				108	108	\$ 208.40	\$ 22,507	\$ 22,507
			Programmer/Analyst			27						27	54				108	108	\$ 153.93	\$ 16,624	\$ 16,624
			Global Delivery Network			82						82	164				328	328	\$ 125.00	\$ 41,000	\$ 41,000
1.4		Management																			
			Senior Manager			28	27	27	27	27	27	27	27				217	217	\$ 286.34	\$ 62,136	\$ 62,136
	Total (Unrounded)			-	-	636	27	209	209	317	317	163	299	-	-		2,177	2,177		\$ 372,829	\$ 372,829
	Total (Rounded)																			\$ 372,829	\$ 372,829

#	Assumptions
1	The Work performed under this Change Notice No. THIRTY FOUR will be added to and tracked in the work plan.
2	Work for this Change Notice includes but is not limited to System Change Request ("SCR") CA-245049, CA-272109, and CA-274042. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

	Item	Change Notice Number
Total Baseline Allocation	\$147,000,000.00	
Amendment 23 Allocation	\$50,000,000.00	
Amendment 30 Allocation	\$42,000,000.00	
Amendment 32 Allocation	\$55,000,000.00	
Total Allocated Amounts (sum of items below)	\$147,000,000.00	
CalEERS Maintenance	\$ 3,470,952.00	FIVE
IS T&E Maintenance	\$ 1,260,446.40	FIVE
State One Continuous Eligibility Child Care Provider Portal	\$ 2,363,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Under Drinking Water Pilot	\$ 1,049,354.74	SIX
Los Angeles County Workforce Management	\$ 38,974.00	SIX
US M&O Training Environment	\$ 278,002.18	SEVEN
ForeRock IAM Enterprise Enablement	\$ 4,113,553.63	SEVEN
CalSAWS ARS for Notifiable Disease Intervention	\$ 9,932,480.00	SEVEN
Los Angeles County DCS VR Call Flow	\$ 137,060.00	EIGHT
Continuum of Care Automation	\$ 137,060.00	EIGHT
Emergency Income Disbursement	\$ 560,628.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 499,380.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 2,261,127.00	NINE
CalEERS Maintenance (for Change Notice No. FIVE)	\$ (3,470,952.00)	TEN
CalEERS Maintenance	\$ 3,883,724.00	TEN
Medi-Cal Redetermination Forms	\$ 1,800,900.00	TEN
Medi-Cal Full Scope Expansion	\$ 409,248.00	TEN
CalSAWS ARS Information for Beneficiary's e-File/Call/Website	\$ 499,295.40	TEN
US Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$ 1,331,242.00	TEN
CalWORKS Time Clock	\$ 1,204,950.00	ELEVEN
CalWORKS Child Support Pass-Through to Families	\$ 165,822.00	ELEVEN
Blatly Simplified Application Project	\$ 499,902.00	ELEVEN
Pandemic Emergency Assistance Fund	\$ 174,000.00	ELEVEN
State One Continuous Eligibility Child Care Provider Portal (for Change Notice No. FIVE)	\$ (2,363,800.00)	ELEVEN
State One Continuous Eligibility Child Care Provider Portal	\$ 2,363,800.00	ELEVEN
CalFresh Public Assistance Definition Alignment	\$ 574,894.00	ELEVEN
ForeRock IAM Maintenance and Operations	\$ 1,243,200.00	ELEVEN
CalEERS Maintenance (for Change Notice No. TEN)	\$ (3,883,724.00)	TWELVE
CalEERS Maintenance	\$ 4,160,341.74	TWELVE
Extended CIV Post-Deployment Support	\$ 300,000.00	TWELVE
CVSS Breach Survey	\$ 227,764.00	THIRTEEN
CalSAWS Correspondence	\$ 4,209,375.00	THIRTEEN
Additional CalSAWS MAE Services for SFY 2021/22	\$ 470,250.00	THIRTEEN
CalSAWS Accessibility Testing	\$ 143,300.00	FOURTEEN
Functional Support	\$ 545,194.00	FIFTEEN
Removal of Homeless Assistance \$100 Asset Limit	\$ 34,800.00	FIFTEEN
Transitional Housing Supplement	\$ 340,692.00	FIFTEEN
Cal-OR Modifications & Cal-OR Client Satisfaction Survey	\$ 87,000.00	FIFTEEN
CalFresh (Transitional) Benefit-Train	\$ 17,400.00	FIFTEEN
Additional CalSAWS MAE Services for SFY 2021/22	\$ 1,024,323.00	FIFTEEN
ARPA	\$ 272,658.00	SIXTEEN
ARPA (Change Notice No. SIXTEEN)	\$ (272,658.00)	SEVENTEEN
ARPA (Revised for Change Notice No. SEVENTEEN)	\$ 551,958.00	SEVENTEEN
Virtual Assistants	\$ 2,543,913.00	EIGHTEEN
Functional Support (for Change Notice No. 15)	\$ (545,194.00)	NINETEEN
Functional Support	\$ 4,784,052.00	NINETEEN
BenefitCal Technical Help Desk, Contact Center, ServiceNow	\$ 185,238.00	NINETEEN
CalFresh (Transitional) Benefit-Train (Change Notice FIFTEEN)	\$ (174,000.00)	TWENTY
CalFresh (Transitional) Benefit-Train (Revised for Change Notice TWENTY)	\$ 214,384.00	TWENTY
Transitional Housing Supplement (Change Notice FIFTEEN)	\$ (340,692.00)	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$ 427,692.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN)	\$ (34,800.00)	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Revised for Change Notice TWENTY)	\$ 132,240.00	TWENTY
Blatly Simplified Application Project (BAP) (Change Notice FIFTEEN)	\$ 499,902.00	TWENTY
Blatly Simplified Application Project (BAP) (Revised for Change Notice TWENTY)	\$ 489,155.00	TWENTY
CalFresh Simplification	\$ 243,600.00	TWENTY
State One Continuous Eligibility Child Care Provider Portal (Change Notice No. ELEVEN)	\$ (2,363,800.00)	TWENTY
State One Continuous Eligibility Child Care Provider Portal (Revised for Change Notice TWENTY)	\$ 1,922,311.98	TWENTY
Medi-Cal Redetermination Forms (Change Notice TEN)	\$ (1,800,900.00)	TWENTY
Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$ 2,362,754.00	TWENTY
CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN)	\$ 137,894.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$ 574,894.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations	\$ 174,000.00	TWENTY
CalWORKS Time Clock (Change Notice No. ELEVEN)	\$ (1,204,950.00)	TWENTY
CalWORKS Time Clock (Revised for Change Notice No. TWENTY)	\$ 1,464,819.00	TWENTY
Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN)	\$ (174,000.00)	TWENTY
Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY)	\$ 157,035.00	TWENTY
Additional CalSAWS MAE Services for BenefitCal Portal Support for SFY 2022/23	\$ 127,431.00	TWENTY ONE
CF Notice of Denial or Pending Status	\$ 552,449.00	TWENTY ONE
Virtual Assistants (Change Notice No. EIGHTEEN)	\$ (2,543,913.00)	TWENTY ONE
PFE Additional Contact Allowed	\$ 74,907.00	TWENTY TWO
Earned Income Disallowance (Change Notice EIGHT)	\$ (560,628.00)	TWENTY TWO
Emergency Income Disbursement (IS 81) (Revised for Change Notice TWENTY TWO)	\$ 429,333.00	TWENTY TWO
Prepackaged Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ (2,362,754.00)	TWENTY TWO
Prepackaged Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 2,340,228.00	TWENTY TWO
Transitional Nutrition Benefits Recertification Hold (Auto)	\$ 259,954.00	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Change Notice TWENTY TWO)	\$ (174,000.00)	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ 1,220,958.00	TWENTY TWO
Mass Notice - End of CalFresh Emergency Allowances	\$ 315,814.00	TWENTY THREE
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Change Notice FIFTEEN)	\$ 87,000.00	TWENTY THREE
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 260,887.00	TWENTY THREE
Healthy Futures for Foster Youth	\$ 173,970.00	TWENTY THREE
CalFresh Discontinuance of Gambling Wins	\$ 453,833.00	TWENTY THREE
CalFresh Simplification (Change Notice TWENTY THREE)	\$ (243,600.00)	TWENTY THREE
CalFresh Simplification (Revised for Change Notice TWENTY THREE)	\$ 425,955.00	TWENTY THREE
CVSS Breach Survey Phase II	\$ 371,490.00	TWENTY THREE
ARPA (Change Notice SEVENTEEN)	\$ (551,958.00)	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 22	\$ 127,348.00	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 23	\$ 2,049,620.26	TWENTY FOUR
Additional CalSAWS MAE Hours for SFY 2022/23	\$ 678,662.00	TWENTY FOUR
BenefitCal ATS and STIG3 Environments	\$ 390,490.40	TWENTY FIVE
CalWIN Training Laptop Imaging	\$ 54,167.91	TWENTY FIVE
Correspondence Additional Hours	\$ 2,317,300.46	TWENTY FIVE
Data Growth - Cost Avoidance	\$ 1,464,637.00	TWENTY FIVE
New Required Notices and STAT 47 Report Modification	\$ 28,093.00	TWENTY FIVE
CalWIN Functional Support (Change Notice NINETEEN)	\$ 14,784,052.00	TWENTY FIVE
CalWIN Functional Support (Revised for Change Notice TWENTY FIVE)	\$ 5,777,772.00	TWENTY FIVE
Security - EDR, Tech Arch, NIST	\$ 827,434.00	TWENTY FIVE
CalSAWS HA and DR API Gateway to DR East	\$ 50,444.00	TWENTY FIVE
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY THREE)	\$ (453,833.00)	TWENTY SIX
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice TWENTY SIX)	\$ 453,984.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$ (574,894.00)	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$ 574,894.00	TWENTY SIX
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 260,887.00	TWENTY SIX
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 432,199.00	TWENTY SIX
Healthy Futures for Foster Youth (Change Notice TWENTY THREE)	\$ 173,970.00	TWENTY SIX
Healthy Futures for Foster Youth (Revised for Change Notice TWENTY SIX)	\$ 427,500.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Change Notice TWENTY FIVE)	\$ 28,093.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Revised for Change Notice TWENTY SIX)	\$ 244,122.00	TWENTY SIX
Prepackaged Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ (2,340,228.00)	TWENTY SIX
Prepackaged Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY SIX)	\$ 2,340,228.00	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ (1,220,958.00)	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY SIX)	\$ 1,464,228.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY TWO)	\$ 142,692.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$ 232,313.49	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY TWO)	\$ 259,954.00	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY SIX)	\$ 259,954.00	TWENTY SIX
CalFresh Disaster Application Revision	\$ 229,158.00	TWENTY SEVEN
CalFresh Notices of Actions (NOA) Updates	\$ 152,250.00	TWENTY SEVEN
CalWORKS Work Requirements (AB 2000)	\$ 425,000.00	TWENTY SEVEN
NOA Back Nine Revisions*	\$ 220,806.00	TWENTY SEVEN
SB 726 CalWORKS Overpayments* (CalWORKS Overpayments - Revised CA 812 Report)	\$ 180,000.00	TWENTY SEVEN
Undocumented 26-49 Full Scope Expansion (Undocumented Age 26-49 Full Scope Medi-Cal Expansion)	\$ 100,000.00	TWENTY SEVEN
Reimbursement for Food Benefit Theft Automation*	\$ 382,999.00	TWENTY EIGHT
State One Continuous Eligibility - Automation	\$ 292,559.00	TWENTY EIGHT
Work Restoration CalFresh Disqualification Notice Update	\$ 151,032.00	TWENTY EIGHT
CARES Development Environment Funding	\$ 49,172.00	TWENTY EIGHT
Data Growth - Cost Avoidance (Change Notice TWENTY FIVE)	\$ 1,464,637.00	TWENTY EIGHT
Data Growth - Cost Avoidance	\$ 1,464,637.00	TWENTY EIGHT
Security - EDR, Tech Arch, NIST (Change Notice TWENTY FIVE)	\$ 827,434.00	TWENTY EIGHT
Security - EDR, Tech Arch, NIST	\$ 827,434.00	TWENTY EIGHT
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 432,199.00	TWENTY NINE
Cal-OR Modifications & Cal-OR Client Satisfaction Survey (Revised for Change Notice TWENTY NINE)	\$ 867,350.00	TWENTY NINE
Extend Medi-Cal Suspension for Incarcerated Adults	\$ 1,104,292.00	TWENTY NINE
CARES	\$ 10,217,184.00	THIRTY
WDTP	\$ 3,565,157.00	THIRTY
CTAF	\$ 5,048,729.00	THIRTY
CalWORKS Work Requirements (AB 2000) (Change Notice TWENTY SEVEN)	\$ 425,000.00	THIRTY
CalWORKS Work Requirements (AB 2000)	\$ 849,992.00	THIRTY
BenefitCal CF Party Work	\$ 458,660.00	THIRTY
CalWORKS Reminder Notice of Redetermination	\$ 102,287.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions	\$ 528,909.00	THIRTY
CalWORKS Child Support Pass-Through to Families	\$ 513,934.00	THIRTY ONE
Housing Assistance Payments (HAP) Eviction (IS 1083)	\$ 434,725.00	THIRTY ONE
Security - EDR, Tech Arch, NIST (Change Notice TWENTY EIGHT)	\$ 827,434.00	THIRTY TWO
Security - EDR, Tech Arch, NIST	\$ 898,341.00	THIRTY TWO
Los Angeles County DCS VR Call Flow (Change Notice EIGHT)	\$ (137,060.00)	THIRTY TWO
Los Angeles County DCS VR Call Flow (Change Notice TWENTY EIGHT)	\$ 124,008.00	THIRTY TWO
CF Simplifications	\$ 189,844.00	THIRTY TWO
Family Reunification AB 135	\$ 1,484,837.00	THIRTY TWO
Security Projects	\$ 3,047,558.00	THIRTY TWO
CARES (Change Notice THIRTY)	\$ (10,217,184.00)	THIRTY THREE
CARES (Revised for Change Notice THIRTY THREE)	\$ 22,744,923.00	THIRTY THREE
WDTP (Change Notice THIRTY)	\$ (3,565,157.00)	THIRTY THREE
WDTP (Revised for Change Notice THIRTY THREE)	\$ 11,474,914.00	THIRTY THREE
ABAWs Fiscal Responsibility Act of 2023	\$ 970,147.00	THIRTY THREE
CalFresh Notice of Provider Determination	\$ 288,625.00	THIRTY THREE
Family Reunification AB 135 (Change Notice THIRTY TWO)	\$ 1,484,837.00	THIRTY THREE
Family Reunification AB 135 (Revised for Change Notice THIRTY THREE)	\$ 1,831,510.00	THIRTY THREE
Transitional Housing Supplement (SFY 2022-23)	\$ 77,507.00	THIRTY THREE
SB 726 CalWORKS Overpayments* (CalWORKS Overpayments - Revised CA 812 Report) (Change Notice TWENTY SEVEN)	\$ 180,000.00	THIRTY THREE
SB 726 CalWORKS Overpayments* (CalWORKS Overpayments - Revised CA 812 Report) (Revised for Change Notice THIRTY THREE)	\$ 179,994.00	THIRTY THREE
Housing Assistance Payments (HAP) Eviction (IS 1083) (Change Notice THIRTY ONE)	\$ 434,725.00	THIRTY THREE
Housing Assistance Payments (HAP) Eviction (IS 1083) (Revised for Change Notice THIRTY THREE)	\$ 434,725.00	THIRTY THREE
Work Restoration CalFresh Disqualification Notice Update (Change Notice TWENTY EIGHT)	\$ 151,032.00	THIRTY THREE
Work Restoration CalFresh Disqualification Notice Update (Revised for Change Notice THIRTY THREE)	\$ 151,017.00	THIRTY THREE
CalWORKS Work Requirements (AB 2000) (Change Notice THIRTY THREE)	\$ 849,992.00	THIRTY THREE
CalWORKS Work Requirements (AB 2000) (Revised for Change Notice THIRTY THREE)	\$ 849,941.00	THIRTY THREE
Telephone Consumer Protection Act - Text Messaging Consent	\$ 3,449,955.00	THIRTY THREE
CalFresh Eligibility Disqualifications for Certain Felony Offenses	\$ 744,990.00	THIRTY FOUR
CalFresh Restaurant Meals Program Notice-Eligibility Clarification	\$ 488,798.00	THIRTY FOUR
CF Notice of Denial or Pending Status	\$ 372,629.00	THIRTY FOUR
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY SIX)	\$ 453,984.00	THIRTY FOUR
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice THIRTY FOUR)	\$ 453,984.00	THIRTY FOUR
CalFresh and CalWORKS Implementation of Food and CDS Right Contract Information Update	\$ 237,821.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Change Notice THIRTY)	\$ 528,909.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Revised for Change Notice THIRTY FOUR)	\$ 528,909.00	THIRTY FOUR
Resume Pre-Pandemic Medi-Cal Operations	\$ 499,746.00	THIRTY FOUR
Insert above row 84		
Total Remaining Allocation (Row 2 less Row 84)	\$49,155,081.01	