

Total Change Notice Charges	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 499,940	\$ 499,940
One-Time Services Charges	\$ 499,940	\$ 499,940
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 07 to Change Notice No. THIRTY FOUR - Total Change Notice Charges - Resume Pre-Pandemic Medi-Cal Operations	\$ 499,940	\$ 499,940

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 187.30	732	\$ 137,104
2	Build	Develop enhancements	\$ 208.40	234	\$ 48,766
			\$ 153.93	234	\$ 36,020
			\$ 125.00	700	\$ 87,500
3	System Test	Test enhancements	\$ 208.40	147	\$ 30,635
			\$ 153.93	147	\$ 22,628
			\$ 125.00	434	\$ 54,250
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286.34	290	\$ 83,039
	Total			2,918	\$ 499,940

Staff Loading (One-time R&A Services)

SFY 24/25																	SFY24/25	Total Hours	SFY24/25	SFY24/25	
ID	Activity Description	Task Description	Staff Description	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25		Total Hours	Total Hours	Hourly Rate	Price	Total Price
1.0	Application Maintenance			-	-	151	151	346	450	450	450	327	327	133	133		2,918	2,918		\$ 499,940	\$ 499,940
1.1		Design															2918	2918		\$ 499,940	\$ 499,940
			Application System Analyst			122	122	122	122	122	122						732	732	\$ 187.30	\$ 137,104	\$ 137,104
1.2		Build																			
			Senior Programmer/ Analyst					39	39	39	39	39	39				234	234	\$ 208.40	\$ 48,766	\$ 48,766
			Programmer/Analyst					39	39	39	39	39	39				234	234	\$ 153.93	\$ 36,020	\$ 36,020
			Global Delivery Network					117	117	117	117	116	116				700	700	\$ 125.00	\$ 87,500	\$ 87,500
1.3		System Test																			
			Senior Programmer/ Analyst						21	21	21	21	21	21	21		147	147	\$ 208.40	\$ 30,635	\$ 30,635
			Programmer/Analyst						21	21	21	21	21	21	21		147	147	\$ 153.93	\$ 22,628	\$ 22,628
			Global Delivery Network						62	62	62	62	62	62	62		434	434	\$ 125.00	\$ 54,250	\$ 54,250
1.4		Management																			
			Senior Manager			29	29	29	29	29	29	29	29	29	29		290	290	\$ 286.34	\$ 83,039	\$ 83,039
	Total (Unrounded)			-	-	151	151	346	450	450	450	327	327	133	133		2,918	2,918		\$ 499,940	\$ 499,940
	Total (Rounded)																			\$ 499,940	\$ 499,940

#	Assumptions
1	The Work performed under this Change Notice No. THIRTY FOUR will be added to and tracked in the work plan.
2	Work for this Change Notice includes but is not limited to System Change Request ("SCR")CA-268774, CA-270512, andCA-270511. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

Total Baseline Allocation		RAA	Change Notice Number
Amendment 23 Allocation		517,000,000.00	
Amendment 30 Allocation		520,000,000.00	
Amendment 32 Allocation		542,000,000.00	
Total Allocated Amounts (sum of items below)		575,000,000.00	
Cafreers Maintenance		117,847,948.99	
US 1st/1st Maintenance	\$	3,470,952.00	FIVE
Stake One Continuous Eligibility Child Care Provider Portal	\$	1,280,448.40	FIVE
Immediate Assistance Automation	\$	2,383,800.00	FIVE
CalFresh Safe Drinking Water Pilot	\$	585,000.00	SIX
Los Angeles County Workforce Management	\$	1,049,304.74	SIX
US MAO Tobacco Environment	\$	38,776.00	SIX
Forelock IAM Maintenance and Operations	\$	278,022.18	SEVEN
CalSAWS ATIS for Immediate Portal Interactions	\$	4,113,553.43	SEVEN
Los Angeles County DCFR IVR Call Flow	\$	2,952,480.00	SEVEN
Continuum of Care Automation	\$	137,060.00	EIGHT
Forward Income Disaward	\$	560,428.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$	499,380.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$	2,261,127.00	NINE
CalFresh Maintenance for Change Notice No. FIVE	\$	3,470,952.00	TEN
CalFresh Maintenance	\$	3,883,724.00	TEN
Medi-Cal Redetermination Forms	\$	1,800,900.00	TEN
Medi-Cal Full Scope Expansion	\$	499,248.00	TEN
CalSAWS ATIS for Immediate Portal Interactions	\$	499,295.40	TEN
US Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$	1,331,242.00	TEN
CalWORKS Time Clock	\$	1,204,950.00	ELEVEN
CalWORKS Child Support Pass-Through to Families	\$	165,822.00	ELEVEN
Elderly Simplified Application Project	\$	499,902.00	ELEVEN
Pandemic Emergency Assistance Fund	\$	174,000.00	ELEVEN
Stake One Continuous Eligibility Child Care Provider Portal for Change Notice No. FIVE	\$	2,383,800.00	ELEVEN
Stake One Continuous Eligibility Child Care Provider Portal	\$	2,383,800.00	ELEVEN
CalFresh Public Assistance Definition Alignment	\$	574,896.00	ELEVEN
Forelock IAM Maintenance and Operations	\$	1,243,200.00	ELEVEN
CalFresh Maintenance for Change Notice No. TEN	\$	3,883,724.00	TWELVE
CalFresh Maintenance	\$	4,160,341.74	TWELVE
Extended C-IV Post-Deportment Support	\$	300,000.00	TWELVE
CFIS Benefits Support	\$	227,766.00	THIRTEEN
CalSAWS Correspondence	\$	4,299,375.00	THIRTEEN
Additional CalSAWS M&E Services for SFY 2021/22	\$	470,290.00	THIRTEEN
CalSAWS Accessibility Testing	\$	143,320.00	FOURTEEN
Functional Support	\$	545,194.00	FIFTEEN
Removal of Homeless Assistance \$100 Asset Limit	\$	34,800.00	FIFTEEN
Transitional Housing Supplement	\$	340,692.00	FIFTEEN
CalOAR Modifications & CalOAR Client Satisfaction Survey	\$	87,000.00	FIFTEEN
CalFresh Disadvantaged (Removal/Track)	\$	17,400.00	FIFTEEN
Additional CalSAWS M&E Services for SFY 2021/22	\$	1,024,323.00	FIFTEEN
ARPA	\$	272,458.00	SIXTEEN
ARPA Change Notice No. SIXTEEN	\$	272,458.00	SEVENTEEN
ARPA Revised for Change Notice No. SEVENTEEN	\$	501,708.00	SEVENTEEN
Virtual Assistants	\$	2,543,113.00	EIGHTEEN
Functional Support for Change Notice No. 15	\$	545,194.00	NINETEEN
Functional Support	\$	4,784,052.00	NINETEEN
Benefit/Cal Technical Help Desk, Contact Center, ServiceNow	\$	185,238.00	NINETEEN
CalFresh Disadvantaged (Removal/Track) (Change Notice FIFTEEN)	\$	117,400.00	TWENTY
CalFresh Disadvantaged (Removal/Track) (Revised for Change Notice TWENTY)	\$	216,386.00	TWENTY
Transitional Housing Supplement (Change Notice FIFTEEN)	\$	340,692.00	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$	427,692.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN)	\$	34,800.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Revised for Change Notice TWENTY)	\$	125,400.00	TWENTY
Elderly Simplified Application Project (ESAP) (Change Notice FIFTEEN)	\$	499,902.00	TWENTY
Elderly Simplified Application Project (ESAP) (Revised for Change Notice TWENTY)	\$	499,155.00	TWENTY
CalFresh Simplifications	\$	243,600.00	TWENTY
Stake One Continuous Eligibility Child Care Provider Portal (Change Notice No. ELEVEN)	\$	2,383,800.00	TWENTY
Stake One Continuous Eligibility Child Care Provider Portal (Revised for Change Notice TWENTY)	\$	1,922,311.98	TWENTY
Medi-Cal Redetermination Forms (Change Notice TEN)	\$	1,800,900.00	TWENTY
Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$	2,382,756.00	TWENTY
CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN)	\$	574,896.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$	574,896.00	TWENTY
Resume the Pandemic Medi-Cal Operations	\$	174,000.00	TWENTY
CalWORKS Time Clock (Change Notice No. ELEVEN)	\$	1,204,950.00	TWENTY
CalWORKS Time Clock (Revised for Change Notice TWENTY)	\$	1,444,819.00	TWENTY
Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN)	\$	174,000.00	TWENTY
Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY)	\$	157,035.00	TWENTY
Additional CalSAWS M&E Services for Benefit/Cal Support for SFY 2022/23	\$	1,047,431.00	TWENTY ONE
CF Notice of Denial or Pending Status	\$	522,449.00	TWENTY ONE
Virtual Assistants (Change Notice No. EIGHTEEN)	\$	2,543,113.00	TWENTY ONE
PHE Additional Contact Method	\$	74,907.00	TWENTY TWO
Earned Income Disaward (Change Notice EIGHT)	\$	560,428.00	TWENTY TWO
Forward Income Disaward (B-IR) (Revised for Change Notice TWENTY TWO)	\$	492,333.00	TWENTY TWO
Preallocated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$	2,382,756.00	TWENTY TWO
Preallocated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$	3,240,228.00	TWENTY TWO
Transitional Nutrition Benefits Recertification Hold (Auto)	\$	299,956.00	TWENTY TWO
Resume the Pandemic Medi-Cal Operations (Change Notice TWENTY TWO)	\$	1,740,000.00	TWENTY TWO
Resume the Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$	1,220,588.00	TWENTY TWO
Mass Notice - End of CalFresh Emergency Allotments	\$	315,816.00	TWENTY THREE
CalOAR Modifications & CalOAR Client Satisfaction Survey (Change Notice FIFTEEN)	\$	87,000.00	TWENTY THREE
CalOAR Modifications & CalOAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$	260,887.00	TWENTY THREE
Healthy Futures for Foster Youth	\$	173,970.00	TWENTY THREE
CalFresh Discontinuation of Gambling Wins	\$	433,833.00	TWENTY THREE
CalFresh Simplifications (Change Notice THREE)	\$	243,600.00	TWENTY THREE
CalFresh Simplifications (Revised for Change Notice THREE)	\$	425,955.00	TWENTY THREE
ARPA Change Notice SEVENTEEN	\$	371,490.00	TWENTY THREE
ARPA Revised for Change Notice TWENTY FOUR	\$	551,528.00	TWENTY FOUR
ARPA Revised for Change Notice TWENTY FOUR	\$	127,548.00	TWENTY FOUR
ARPA Revised for Change Notice TWENTY FOUR	\$	2,049,620.24	TWENTY FOUR
Additional CalSAWS M&E Hours for SFY 2022/23	\$	478,442.00	TWENTY FOUR
Benefit/Cal ATIS and STG3 Environments	\$	390,690.40	TWENTY FIVE
CalWIN Training Laptop Imaging	\$	54,167.91	TWENTY FIVE
Correspondence Additional Hours	\$	2,317,300.44	TWENTY FIVE
Data Growth - Cost Avoidance	\$	1,466,437.00	TWENTY FIVE
New Required Notices and STAT 47 Report Modification	\$	28,095.00	TWENTY FIVE
CalWIN Functional Support (Change Notice NINETEEN)	\$	4,784,052.00	TWENTY FIVE
CalWIN Functional Support (Revised for Change Notice TWENTY FIVE)	\$	5,777,772.00	TWENTY FIVE
Security - EDR Tech Arch. NIST	\$	827,436.00	TWENTY FIVE
CalSAWS HA and DR API Gateway to DR Exit	\$	50,446.00	TWENTY FIVE
CalFresh Discontinuation of Gambling Wins (Change Notice TWENTY THREE)	\$	433,833.00	TWENTY SIX
CalFresh Discontinuation of Gambling Wins (Revised for Change Notice TWENTY SIX)	\$	453,984.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$	574,896.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$	574,896.00	TWENTY SIX
CalOAR Modifications & CalOAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$	260,887.00	TWENTY SIX
CalOAR Modifications & CalOAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$	432,199.00	TWENTY SIX
Healthy Futures for Foster Youth (Change Notice TWENTY THREE)	\$	173,970.00	TWENTY SIX
Healthy Futures for Foster Youth (Revised for Change Notice TWENTY SIX)	\$	437,500.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Change Notice TWENTY FIVE)	\$	28,095.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Revised for Change Notice TWENTY SIX)	\$	244,122.00	TWENTY SIX
Preallocated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$	3,240,228.00	TWENTY SIX
Preallocated Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY SIX)	\$	3,240,228.00	TWENTY SIX
Resume the Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$	1,220,588.00	TWENTY SIX
Resume the Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY SIX)	\$	1,448,228.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$	427,692.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$	232,319.49	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY TWO)	\$	299,956.00	TWENTY SIX
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY SIX)	\$	299,956.00	TWENTY SIX
CalFresh Disaster Application Revision	\$	299,180.00	TWENTY SEVEN
CalFresh Notices of Actions INOA Updates	\$	152,250.00	TWENTY SEVEN
CalWORKS Work Requirements (AB 2300)	\$	453,000.00	TWENTY SEVEN
NCA Back Nine Revisions	\$	220,806.00	TWENTY SEVEN
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report)	\$	180,000.00	TWENTY SEVEN
Unaccounted 26-49 Full Scope Expansion (Revised for State 26-49 Full Scope Medi-Cal Expansion)	\$	410,000.00	TWENTY SEVEN
Reimbursement for Food Benefit Theft Automation	\$	1,385,999.00	TWENTY EIGHT
Stake One Continuous Eligibility - Automation	\$	250,559.00	TWENTY EIGHT
Work Reinstatement, CalFresh Disqualification Notice Update	\$	151,032.00	TWENTY EIGHT
CARES Development Environment Funding	\$	49,172.00	TWENTY EIGHT
Data Growth - Cost Avoidance (Change Notice TWENTY FIVE)	\$	1,466,437.00	TWENTY EIGHT
Data Growth - Cost Avoidance	\$	1,466,437.00	TWENTY EIGHT
Security - EDR Tech Arch. NIST (Change Notice TWENTY FIVE)	\$	827,436.00	TWENTY EIGHT
Security - EDR Tech Arch. NIST	\$	827,436.00	TWENTY EIGHT
CalOAR Modifications & CalOAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$	432,199.00	TWENTY NINE
CalOAR Modifications & CalOAR Client Satisfaction Survey (Revised for Change Notice TWENTY NINE)	\$	687,753.00	TWENTY NINE
Extend Medi-Cal Suspension for Incarcerated Adults	\$	1,104,292.00	TWENTY NINE
CARES	\$	10,217,186.00	THIRTY
WDTP	\$	3,565,157.00	THIRTY
CFAP	\$	5,048,729.00	THIRTY
CalWORKS Work Requirements (AB 2300) (Change Notice TWENTY SEVEN)	\$	425,000.00	THIRTY
CalWORKS Work Requirements (AB 2300)	\$	849,922.00	THIRTY
Benefit/Cal CF Party Work	\$	458,440.00	THIRTY
CalWORKS Reminder Notice of Redetermination	\$	102,387.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions	\$	528,909.00	THIRTY
CalWORKS Child Support Pass-Through to Families	\$	313,560.00	THIRTY ONE
Housing Assistance Payments (RAP) Eviction (SB 1083)	\$	434,725.00	THIRTY ONE
Security - EDR Tech Arch. NIST (Change Notice TWENTY EIGHT)	\$	827,436.00	THIRTY ONE
Security - EDR Tech Arch. NIST	\$	898,341.00	THIRTY TWO
Los Angeles County DCFR IVR Call Flow (Change Notice EIGHT)	\$	137,060.00	THIRTY TWO
Los Angeles County DCFR IVR Call Flow	\$	124,038.00	THIRTY TWO
CF Simplifications	\$	189,946.00	THIRTY TWO
Family Reunification AB 135	\$	1,484,877.00	THIRTY TWO
Security Projects	\$	3,047,558.00	THIRTY TWO
CARES (Change Notice THIRTY)	\$	10,217,186.00	THIRTY THREE
CARES (Revised for Change Notice THIRTY THREE)	\$	22,744,925.00	THIRTY THREE
WDTP (Change Notice THIRTY)	\$	3,565,157.00	THIRTY THREE
WDTP (Revised for Change Notice THIRTY THREE)	\$	11,474,916.00	THIRTY THREE
ABAWDs Fiscal Responsibility Act of 2023	\$	1,970,147.00	THIRTY THREE
CalFresh Notice of Provider Determination	\$	288,425.00	THIRTY THREE
Family Reunification AB 135 (Change Notice THIRTY TWO)	\$	1,484,877.00	THIRTY THREE
Family Reunification AB 135 (Revised for Change Notice THIRTY THREE)	\$	1,631,510.00	THIRTY THREE
Transitional Housing Supplement (SFY2024-25)	\$	77,957.00	THIRTY THREE
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Change Notice TWENTY SEVEN)	\$	180,000.00	THIRTY THREE
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Revised for Change Notice THIRTY THREE)	\$	179,940.00	THIRTY THREE
Housing Assistance Payments (RAP) Eviction (SB 1083) (Change Notice THIRTY ONE)	\$	434,725.00	THIRTY THREE
Housing Assistance Payments (RAP) Eviction (SB 1083) (Revised for Change Notice THIRTY THREE)	\$	434,720.00	THIRTY THREE
Work Reinstatement, CalFresh Disqualification Notice Update (Revised for Change Notice THIRTY THREE)	\$	151,032.00	THIRTY THREE
CalWORKS Work Requirements (AB 2300) (Change Notice THIRTY THREE)	\$	151,017.00	THIRTY THREE
CalWORKS Work Requirements (AB 2300) (Change Notice THIRTY THREE)	\$	849,922.00	THIRTY THREE
CalWORKS Work Requirements (AB 2300) (Revised for Change Notice THIRTY THREE)	\$	248,916.00	THIRTY THREE
Telephone Consumer Protection Act - Text Message Consent	\$	3,449,955.00	THIRTY THREE
CalFresh Eligibility Disqualifications for Certain	\$	244,900.00	THIRTY FOUR
CalFresh Restaurant Medi-Cal Eligibility Clarification	\$	488,798.00	THIRTY FOUR
CF Notice of Denial or Pending Status	\$	372,629.00	THIRTY FOUR
CalFresh Discontinuation of Gambling Wins (Change Notice TWENTY SIX)	\$	453,984.00	THIRTY FOUR
CalFresh Discontinuation of Gambling Wins (Revised for Change Notice THIRTY FOUR)	\$	453,984.00	THIRTY FOUR
CalFresh and CalWORKS Implementation and CROSS Rights Contact Information Update	\$	201,161.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Change Notice THIRTY)	\$	528,909.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Revised for Change Notice THIRTY FOUR)	\$	528,909.00	THIRTY FOUR
Resume the Pandemic Medi-Cal Operations	\$	499,140.00	THIRTY FOUR
Benefit/Cal ATIS	\$	390,690.40	THIRTY FOUR
Total Remaining Allocation (Row 2 less Row 3)		549,152,051.01	