

				Total Charges (Change Notice No. THIRTY FOUR)
Total Change Notice Charges	SFY 2022/23	SFY 2023/24	SFY 2024/25	
R&A Change Budget Services Charges	\$ -	\$ -	\$ 528,909	\$ 528,909
One-Time Services Charges	\$ -	\$ -	\$ 528,909	\$ 528,909
Recurring Services Charges	\$ -	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -	\$ -
Attachment 06 to Change Notice No. THIRTY FOUR - Total Change Notice Charges - CalFresh Reinstatement Approval & Denial Notice Revisions	\$ -	\$ -	\$ 528,909	\$ 528,909

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 187.30	772	\$ 144,596
2	Build	Develop enhancements	\$ 208.40	248	\$ 51,683
			\$ 153.93	248	\$ 38,175
			\$ 125.00	742	\$ 92,750
3	System Test	Test enhancements	\$ 208.40	154	\$ 32,094
			\$ 153.93	154	\$ 23,705
			\$ 125.00	464	\$ 58,000
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286.34	307	\$ 87,906
	Total			3,089	\$ 528,909

Staff Loading (One-time R&A Services)

				SFY 24/25												SFY24/25 Total Hours	Total Hours	SFY24/25 Hourly Rate	SFY24/25	
ID	Activity Description	Task Description	Staff Description	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25				Price	Total Price
1.0	Application Maintenance			-	-	-	-	386	386	696	696	463	462	-	-	3,089	3,089		\$ 528,909	\$ 528,909
1.1		Design														3089	3089		\$ 528,909	\$ 528,909
			Application System Analyst					386	386							772	772	\$ 187.30	\$ 144,596	\$ 144,596
1.2		Build																		
			Senior Programmer/ Analyst							124	124					248	248	\$ 208.40	\$ 51,683	\$ 51,683
			Programmer/Analyst							124	124					248	248	\$ 153.93	\$ 38,175	\$ 38,175
			Global Delivery Network							371	371					742	742	\$ 125.00	\$ 92,750	\$ 92,750
1.3		System Test																		
			Senior Programmer/ Analyst									77	77			154	154	\$ 208.40	\$ 32,094	\$ 32,094
			Programmer/Analyst									77	77			154	154	\$ 153.93	\$ 23,705	\$ 23,705
			Global Delivery Network									232	232			464	464	\$ 125.00	\$ 58,000	\$ 58,000
1.4		Management																		
			Senior Manager							77	77	77	76			307	307	\$ 286.34	\$ 87,906	\$ 87,906
	Total (Unrounded)			-	-	-	-	386	386	696	696	463	462	-	-	3,089	3,089		\$ 528,909	\$ 528,909
	Total (Rounded)																		\$ 528,909	\$ 528,909

#	Assumptions
1	The total charges related to CalFresh Reinstatement Approval & Denial Notice Revisions under this Change Notice No. THIRTY FOUR ("Change Notice") will supersede the total charges for CalFresh Reinstatement Approval & Denial Notice Revisions that were approved under Change Notice No. THIRTY
2	Work for this Change Notice includes but is not limited to System Change Request ("SCR") CA-265360 and CA-262223. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

Total Baseline Allocation	\$14,180,000.00	Change Notice Number
Amendment 23 Allocation	\$50,000,000.00	
Amendment 30 Allocation	\$42,000,000.00	
Amendment 32 Allocation	\$75,000,000.00	
Total Allocated Amounts (sum of items below)	\$167,848,999.99	
CalFEERS Maintenance	\$ 3,470,952.00	FIVE
IS T&E Maintenance	\$ 1,260,448.40	FIVE
State One Continuous Eligibility iChild Care Provider Portal	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh Unde Deprivation Worker Pilot	\$ 1,049,304.74	SIX
Los Angeles County Workforce Management	\$ 38,974.00	SIX
US M&O Training Environment	\$ 278,002.18	SEVEN
ForeRock I&M Enterprise Enablement	\$ 4,113,553.63	SEVEN
CalSAWS AHS for Notifiable Event Intervention	\$ 2,932,480.00	SEVEN
Los Angeles County DCS VR Call Flow	\$ 137,060.00	EIGHT
Continuum of Care Automation	\$ 560,628.00	EIGHT
Emergency Income Disbursement	\$ 499,380.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 2,261,127.00	NINE
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 13,470,952.00	TEN
CalFEERS Maintenance	\$ 3,863,724.00	TEN
CalFEERS Maintenance	\$ 1,800,900.00	TEN
Medi-Cal Redetermination Forms	\$ 409,248.00	TEN
Medi-Cal Full Scope Expansion	\$ 499,295.40	TEN
CalSAWS AHS Implementation for Beneficiary iChild Care Provider Portal	\$ 1,331,242.00	TEN
US Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$ 1,204,950.00	ELEVEN
CalWORKS Time Clock	\$ 145,822.00	ELEVEN
CalWORKS Child Support Pass-Through to Families	\$ 499,902.00	ELEVEN
Blatly Simplified Application Project	\$ 174,000.00	ELEVEN
Pandemic Emergency Assistance Fund	\$ 2,383,800.00	ELEVEN
State One Continuous Eligibility iChild Care Provider Portal	\$ 2,383,800.00	ELEVEN
State One Continuous Eligibility iChild Care Provider Portal	\$ 574,894.00	ELEVEN
CalFresh Public Assistance Definition Alignment	\$ 1,243,200.00	ELEVEN
ForeRock I&M Maintenance and Operations	\$ 1,883,724.00	TWELVE
CalFEERS Maintenance	\$ 4,160,341.74	TWELVE
CalFEERS Maintenance	\$ 300,000.00	TWELVE
Extended CIV Post-Deployment Support	\$ 227,764.00	THIRTEEN
COVID-19 Support	\$ 4,329,375.00	THIRTEEN
CalSAWS Correspondence	\$ 470,250.00	THIRTEEN
Additional CalSAWS MAE Services for SFY 2021/22	\$ 143,300.00	FOURTEEN
CalSAWS Accessibility Testing	\$ 545,194.00	FIFTEEN
Functional Support	\$ 34,800.00	FIFTEEN
Removal of Homeless Assistance \$100 Asset Limit	\$ 340,492.00	FIFTEEN
Transitional Housing Supplement	\$ 87,000.00	FIFTEEN
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ 17,400.00	FIFTEEN
CalFresh (Transitional) Benefit Training	\$ 1,024,323.00	FIFTEEN
Additional CalSAWS MAE Services for SFY 2021/22	\$ 272,458.00	SIXTEEN
ARPA	\$ 272,458.00	SEVENTEEN
ARPA (Change Notice No. SIXTEEN)	\$ 551,958.00	SEVENTEEN
ARPA (Revised for Change Notice No. SEVENTEEN)	\$ 2,543,913.00	EIGHTEEN
Virtual Assistants	\$ 545,194.00	NINETEEN
Functional Support (for Change Notice No. 15)	\$ 4,784,052.00	NINETEEN
Functional Support	\$ 185,238.00	NINETEEN
BenefitCal Technical Help Desk, Contact Center, ServiceNow	\$ 172,400.00	TWENTY
CalFresh (Transitional) Benefit Training (Change Notice FIFTEEN)	\$ 216,384.00	TWENTY
Transitional Housing Supplement (Change Notice FIFTEEN)	\$ 545,692.00	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$ 427,492.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN)	\$ 34,800.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice TWENTY)	\$ 135,240.00	TWENTY
Blatly Simplified Application Project (BAP) (Change Notice FIFTEEN)	\$ 499,902.00	TWENTY
Blatly Simplified Application Project (BAP) (Change Notice TWENTY)	\$ 487,155.00	TWENTY
CalFresh Simplification	\$ 243,400.00	TWENTY
State One Continuous Eligibility iChild Care Provider Portal (Change Notice No. ELEVEN)	\$ 2,383,800.00	TWENTY
State One Continuous Eligibility iChild Care Provider Portal (Revised for Change Notice TWENTY)	\$ 1,922,311.98	TWENTY
Medi-Cal Redetermination Forms (Change Notice TEN)	\$ 1,800,900.00	TWENTY
Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$ 2,382,754.00	TWENTY
CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN)	\$ 574,894.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$ 174,000.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations	\$ 1,204,950.00	TWENTY
CalWORKS Time Clock (Change Notice No. ELEVEN)	\$ 1,444,400.00	TWENTY
CalWORKS Time Clock (Revised for Change Notice No. TWENTY)	\$ 174,000.00	TWENTY
Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN)	\$ 157,035.00	TWENTY
Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY)	\$ 172,400.00	TWENTY
Additional CalSAWS MAE Services for Beneficiary Child Support for SFY 2022/23	\$ 552,449.00	TWENTY
CF Notice of Denial or Pending Status	\$ 545,194.00	TWENTY
Virtual Assistants (Change Notice No. EIGHTEEN)	\$ 74,907.00	TWENTY
PRE-Additional Contact Attempt	\$ 560,628.00	TWENTY
Earned Income Disallowance (Change Notice EIGHT)	\$ 429,333.00	TWENTY
Emergency Income Disbursement (IS 81) (Revised for Change Notice TWENTY TWO)	\$ 2,382,754.00	TWENTY
Pre-qualified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 234,228.00	TWENTY
Pre-qualified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 259,954.00	TWENTY
Transitional Nutrition Benefits Recertification Hold (Auto)	\$ 174,000.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations (Change Notice TWENTY TWO)	\$ 1,220,958.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ 315,814.00	TWENTY
Mass Notice - End of CalFresh Emergency Allowments	\$ 87,000.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Change Notice FIFTEEN)	\$ 260,887.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 173,970.00	TWENTY
Healthy Futures for Foster Youth	\$ 453,833.00	TWENTY
CalFresh Discontinuance of Gambling Wins	\$ 243,400.00	TWENTY
CalFresh Simplification (Change Notice TWENTY THREE)	\$ 425,955.00	TWENTY
CalFresh Simplification (Revised for Change Notice TWENTY THREE)	\$ 371,490.00	TWENTY
COVID-19 Support Phase II	\$ 551,928.00	TWENTY
ARPA (Change Notice SEVENTEEN)	\$ 127,348.00	TWENTY
ARPA (Revised for Change Notice TWENTY FOUR) FY 22	\$ 2,049,620.26	TWENTY
ARPA (Revised for Change Notice TWENTY FOUR) FY 23	\$ 678,642.00	TWENTY
Additional CalSAWS MAE Hours for SFY 2022/23	\$ 390,490.40	TWENTY
BenefitCal ATS and STIG3 Environments	\$ 54,167.91	TWENTY
CalWIN Training Laptop Imaging	\$ 2,317,200.44	TWENTY
Correspondence Additional Hours	\$ 1,464,637.00	TWENTY
Data Growth - Cost Avoidance	\$ 28,094.00	TWENTY
New Required Notices and STAT 47 Report Modification	\$ 14,784,052.00	TWENTY
CalWIN Functional Support (Change Notice NINETEEN)	\$ 5,777,772.00	TWENTY
CalWIN Functional Support (Revised for Change Notice TWENTY FIVE)	\$ 827,434.00	TWENTY
Security - EDR, Tech Arch, NIST	\$ 50,444.00	TWENTY
CalSAWS HA and DR API Gateway to DR East	\$ 163,833.00	TWENTY
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY THREE)	\$ 453,984.00	TWENTY
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice TWENTY SIX)	\$ 574,894.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$ 574,894.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$ 574,894.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 260,887.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 432,199.00	TWENTY
Healthy Futures for Foster Youth (Change Notice TWENTY THREE)	\$ 173,970.00	TWENTY
Healthy Futures for Foster Youth (Revised for Change Notice TWENTY SIX)	\$ 457,500.00	TWENTY
New Required Notices and STAT 47 Report Modification (Change Notice TWENTY FIVE)	\$ 28,095.00	TWENTY
New Required Notices and STAT 47 Report Modification (Revised for Change Notice TWENTY SIX)	\$ 244,122.00	TWENTY
Pre-qualified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 234,228.00	TWENTY
Pre-qualified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY SIX)	\$ 3,240,228.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ 1,220,958.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY SIX)	\$ 1,444,228.00	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY TWO)	\$ 142,492.00	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$ 232,318.49	TWENTY
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY TWO)	\$ 229,954.00	TWENTY
Transitional Nutrition Benefits Recertification Hold (Auto) (Change Notice TWENTY SIX)	\$ 229,954.00	TWENTY
CalFresh Disaster Application Revision	\$ 229,158.00	TWENTY
CalFresh Notices of Actions (NOA) Updates	\$ 152,250.00	TWENTY
CalWORKS Work Requirements (AB 2000)	\$ 425,000.00	TWENTY
NOA Back Nine Revisions	\$ 220,804.00	TWENTY
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report)	\$ 180,000.00	TWENTY
Undocumented 26-49 Full Scope Expansion (Revised CA 812 Report)	\$ 410,000.00	TWENTY
Reimbursement for Food Benefit Theft Automation	\$ 382,999.00	TWENTY
State One Continuous Eligibility - Automation	\$ 292,559.00	TWENTY
Work Restoration CalFresh Disqualification Notice Update	\$ 151,032.00	TWENTY
CARES Development Environment Funding	\$ 47,172.00	TWENTY
Data Growth - Cost Avoidance (Change Notice TWENTY FIVE)	\$ 1,464,637.00	TWENTY
Data Growth - Cost Avoidance	\$ 1,464,637.00	TWENTY
Security - EDR, Tech Arch, NIST (Change Notice TWENTY FIVE)	\$ 827,434.00	TWENTY
Security - EDR, Tech Arch, NIST	\$ 827,434.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 432,199.00	TWENTY
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY NINE)	\$ 847,750.00	TWENTY
Extend Medi-Cal Suspension for Incarcerated Adults	\$ 1,104,292.00	TWENTY
CARES	\$ 10,217,184.00	THIRTY
WDIP	\$ 3,565,157.00	THIRTY
CFAP	\$ 3,048,729.00	THIRTY
CalWORKS Work Requirements (AB 2000) (Change Notice TWENTY SEVEN)	\$ 442,000.00	THIRTY
CalWORKS Work Requirements (AB 2000)	\$ 849,992.00	THIRTY
BenefitCal CF Party Work	\$ 458,640.00	THIRTY
CalWORKS Reminder Notice of Redetermination	\$ 102,287.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions	\$ 528,909.00	THIRTY
CalWORKS Child Support Pass-Through to Families	\$ 513,934.00	THIRTY
CalWORKS Child Support Pass-Through to Families	\$ 434,725.00	THIRTY
Housing Assistance Payments (HAP) Eviction (IS 1083)	\$ 827,434.00	THIRTY
Security - EDR, Tech Arch, NIST (Change Notice TWENTY EIGHT)	\$ 898,341.00	THIRTY
Security - EDR, Tech Arch, NIST	\$ 137,060.00	THIRTY
Los Angeles County DCS VR Call Flow (Change Notice EIGHT)	\$ 124,008.00	THIRTY
Los Angeles County DCS VR Call Flow	\$ 189,844.00	THIRTY
CF Simplifications	\$ 1,484,877.00	THIRTY
Family Reunification AB 135	\$ 3,047,558.00	THIRTY
Security Projects	\$ 10,217,184.00	THIRTY
CARES (Change Notice THIRTY)	\$ 22,744,923.00	THIRTY
CARES (Revised for Change Notice THIRTY THREE)	\$ 3,565,157.00	THIRTY
WDIP (Change Notice THIRTY)	\$ 11,474,914.00	THIRTY
WDIP (Revised for Change Notice THIRTY THREE)	\$ 970,147.00	THIRTY
ABAWDs Fiscal Responsibility Act of 2023	\$ 288,425.00	THIRTY
CalFresh Notice of Provider Determination	\$ 1,484,877.00	THIRTY
Family Reunification AB 135 (Change Notice THIRTY TWO)	\$ 1,831,510.00	THIRTY
Family Reunification AB 135 (Revised for Change Notice THIRTY THREE)	\$ 77,507.00	THIRTY
Transitional Housing Supplement (SFY 2022/23)	\$ 1,800,000.00	THIRTY
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Change Notice TWENTY SEVEN)	\$ 179,994.00	THIRTY
SB 726 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Revised for Change Notice THIRTY THREE)	\$ 179,994.00	THIRTY
Housing Assistance Payments (HAP) Eviction (IS 1083) (Change Notice THIRTY ONE)	\$ 847,750.00	THIRTY
Housing Assistance Payments (HAP) Eviction (IS 1083) (Revised for Change Notice THIRTY THREE)	\$ 115,032.00	THIRTY
Work Restoration CalFresh Disqualification Notice Update (Change Notice THIRTY THREE)	\$ 151,032.00	THIRTY
Work Restoration CalFresh Disqualification Notice Update (Revised for Change Notice THIRTY THREE)	\$ 849,992.00	THIRTY
CalWORKS Work Requirements (AB 2000) (Change Notice THIRTY THREE)	\$ 442,000.00	THIRTY
CalWORKS Work Requirements (AB 2000) (Revised for Change Notice THIRTY THREE)	\$ 3,449,955.00	THIRTY
Telephone Consumer Protection Act - Text Message Consent	\$ 744,990.00	THIRTY
CalFresh Disqualification for Certain Felons	\$ 488,798.00	THIRTY
CalFresh Restaurant Meals Program Notice-Eligibility Clarification	\$ 372,629.00	THIRTY
CF Notice of Denial or Pending Status	\$ 453,984.00	THIRTY
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY SIX)	\$ 453,984.00	THIRTY
CalFresh and CalWORKS Implementation of F&D and CDS Right Contact Information Update	\$ 201,921.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions (Change Notice THIRTY)	\$ 528,909.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions (Revised for Change Notice THIRTY FOUR)	\$ 528,909.00	THIRTY
Resume Pre-Pandemic Medi-Cal Operations	\$ 499,746.00	THIRTY
Revised Notice for S&S	\$ 549,155,081.01	