

Total Change Notice Charges	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 744,990	\$ 744,990
One-Time Services Charges	\$ 744,990	\$ 744,990
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 01 to Change Notice No. THIRTY FOUR - Total Change Notice Charges - CalFresh Eligibility Disqualifications for Certain Convicted Felons	\$ 744,990	\$ 744,990

TRUE

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 187.30	1,086	\$ 203,408
2	Build	Develop enhancements	\$ 208.40	348	\$ 72,523
			\$ 153.93	348	\$ 53,568
			\$ 125.00	1,048	\$ 131,000
3	System Test	Test enhancements	\$ 208.40	219	\$ 45,640
			\$ 153.93	217	\$ 33,403
			\$ 125.00	654	\$ 81,750
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286.34	432	\$ 123,699
	Total			4,352	\$ 744,990

TRUE

TRUE

Staff Loading (One-time R&A Services)

SFY 24/25																	SFY24/25	Total Hours	SFY24/25	SFY24/25	
ID	Activity Description	Task Description	Staff Description	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25		Total Hours	Total Hours	Hourly Rate	Price	Total Price
1.0	Application Maintenance			-	-	-	-	543	543	980	980	653	653	-	-		4,352	4,352		\$ 744,990	\$ 744,990
1.1		Design															4352	4352		\$ 744,990	\$ 744,990
1.2		Build	Application System Analyst					543	543								1086	1,086	\$ 187.30	\$ 203,408	\$ 203,408
			Senior Programmer/ Analyst							174	174						348	348	\$ 208.40	\$ 72,523	\$ 72,523
			Programmer/Analyst							174	174						348	348	\$ 153.93	\$ 53,568	\$ 53,568
			Global Delivery Network							524	524						1048	1,048	\$ 125.00	\$ 131,000	\$ 131,000
1.3		System Test																			
			Senior Programmer/ Analyst									110	109				219	219	\$ 208.40	\$ 45,640	\$ 45,640
			Programmer/Analyst									108	109				217	217	\$ 153.93	\$ 33,403	\$ 33,403
			Global Delivery Network									327	327				654	654	\$ 125.00	\$ 81,750	\$ 81,750
1.4		Management																			
			Senior Manager							108	108	108	108				432	432	\$ 286.34	\$ 123,699	\$ 123,699
	Total (Unrounded)			-	-	-	-	543	543	980	980	653	653	-	-		4,352	4,352		\$ 744,990	\$ 744,990
	Total (Rounded)																			\$ 744,990	\$ 744,990

#	Assumptions
1	The Work performed under this Change Notice No. THIRTY FOUR will be added to and tracked in the work plan.
2	Work for this Change Notice includes but is not limited to System Change Request ("SCR")CA-230959. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

	ELA	Change Notice Number
Total Baseline Allocation	\$187,000,000.00	
Amendment 23 Allocation	\$50,000,000.00	
Amendment 30 Allocation	\$42,000,000.00	
Amendment 32 Allocation	\$75,000,000.00	
Total Allocated Amounts (sum of items below)	\$187,000,000.00	
CRISIS Maintenance	\$ 3,470,952.00	FIVE
SB 1541 Maintenance	\$ 1,380,486.40	FIVE
Shore One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	FIVE
Homeless Assistance Automation	\$ 585,000.00	SIX
CalFresh State Training Worker Portal	\$ 1,049,356.74	SIX
Los Angeles County Workforce Management	\$ 38,976.00	SIX
US M&O Training Environment	\$ 78,022.18	SEVEN
Forefront IAM Enterprise Enablement	\$ 4,113,553.63	SEVEN
CalFresh API for Statewide Public Intervention	\$ 2,932,480.00	SEVEN
Los Angeles County FCFR VUE Civil Flow	\$ 137,660.00	EIGHT
Continuum of Care Automation	\$ 540,628.00	EIGHT
Earned Income Disaward	\$ 899,580.00	EIGHT
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 2,261,127.00	NINE
US Modifications and Enhancements Services for State Fiscal Year 2020/2021	\$ 3,470,952.00	TEN
CalHEERS Maintenance (for Change Notice No. FIVE)	\$ 3,883,724.00	TEN
Medi-Cal Redetermination Forms	\$ 1,800,900.00	TEN
Medi-Cal Full Screen Transition	\$ 479,248.00	TEN
CalSAWS API Integration for BenefitsCal/GetCalFresh	\$ 499,295.40	TEN
US Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$ 1,331,242.00	TEN
CalWORKS Time Clock	\$ 1,204,950.00	ELEVEN
CalWORKS Child Support Pass-Through to Families	\$ 163,822.00	ELEVEN
Elderly Simplified Application Project	\$ 499,922.00	ELEVEN
Pandemic Emergency Assistance Fund	\$ 174,000.00	ELEVEN
US Modifications and Enhancements Services for State Fiscal Year 2021/2022	\$ 2,383,800.00	ELEVEN
Shore One Continuous Eligibility (Child Care Provider Portal)	\$ 2,383,800.00	ELEVEN
CalFresh Public Assistance Definition Alignment	\$ 574,896.00	ELEVEN
Forefront IAM Maintenance and Operations	\$ 1,443,202.00	ELEVEN
CRISIS Maintenance (for Change Notice No. TEN)	\$ 3,883,724.00	TWELVE
CRISIS Maintenance	\$ 4,160,341.74	TWELVE
Extended CIV Post-Deployment Support	\$ 300,000.00	TWELVE
CDSS Records Support	\$ 227,746.00	THIRTEEN
CalSAWS Crisis Intervention	\$ 4,329,275.00	THIRTEEN
ARHSS and CalSAWS M&E Services for SFY 2021/22	\$ 670,590.00	THIRTEEN
CalSAWS Accessibility Testing	\$ 143,320.00	FOURTEEN
Functional Support	\$ 545,194.00	FIFTEEN
Removal of Homeless Assistance \$100 Asset Limit	\$ 348,000.00	FIFTEEN
Transitional Housing Supplement	\$ 348,492.00	FIFTEEN
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey	\$ 87,000.00	FIFTEEN
CalFresh Overlooked (Brown-Talal)	\$ 17,400.00	FIFTEEN
Additional CalSAWS M&E Services for SFY 2021/22	\$ 1,024,323.00	FIFTEEN
ARPA (Change Notice No. SIXTEEN)	\$ 272,688.00	SIXTEEN
ARPA (Revised for Change Notice No. SEVENTEEN)	\$ 272,688.00	SEVENTEEN
ARPA (Revised for Change Notice No. SEVENTEEN)	\$ 551,928.00	SEVENTEEN
Virtual Assistants	\$ 2,543,913.00	EIGHTEEN
Functional Support for Change Notice No. 15	\$ 1545,194.00	NINETEEN
Functional Support	\$ 4,784,052.00	NINETEEN
Beneficial Technical Help Desk, Contact Center, ServiceNow	\$ 185,238.00	NINETEEN
CalFresh Overlooked (Brown-Talal) (Change Notice FIFTEEN)	\$ 17,400.00	TWENTY
CalFresh Overlooked (Brown-Talal) (Revised for Change Notice TWENTY)	\$ 216,284.00	TWENTY
Transitional Housing Supplement (Change Notice FIFTEEN)	\$ 348,492.00	TWENTY
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$ 427,492.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Change Notice FIFTEEN)	\$ 348,000.00	TWENTY
Removal of Homeless Assistance \$100 Asset Limit (Revised for Change Notice TWENTY)	\$ 132,240.00	TWENTY
Family Simplified Application Project (FASAP) (Change Notice FIFTEEN)	\$ 499,922.00	TWENTY
Elderly Simplified Application Project (ESAP) (Revised for Change Notice TWENTY)	\$ 489,155.00	TWENTY
CalFresh Simplifications	\$ 443,600.00	TWENTY
Shore One Continuous Eligibility (Child Care Provider Portal) (Change Notice No. 15 FIFTEEN)	\$ 2,383,800.00	TWENTY
Shore One Continuous Eligibility (Child Care Provider Portal) (Revised for Change Notice TWENTY)	\$ 1,922,311.98	TWENTY
Medi-Cal Redetermination Forms (Change Notice TEN)	\$ 1,800,900.00	TWENTY
Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$ 2,382,756.00	TWENTY
CalFresh Public Assistance Definition Alignment (Change Notice ELEVEN)	\$ 574,896.00	TWENTY
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY)	\$ 574,896.00	TWENTY
Resume Pre-Pandemic Medi-Cal Operations	\$ 174,000.00	TWENTY
CalWORKS Time Clock (Change Notice No. ELEVEN)	\$ 1,204,950.00	TWENTY
CalWORKS Time Clock (Revised for Change Notice No. TWENTY)	\$ 1,444,819.00	TWENTY
Pandemic Emergency Assistance Fund (Change Notice No. ELEVEN)	\$ 174,000.00	TWENTY
Pandemic Emergency Assistance Fund (Revised for Change Notice No. TWENTY)	\$ 17,033.00	TWENTY
Additional CalSAWS M&E Services for BenefitsCal Portal Support for SFY 2022/23	\$ 1,047,431.00	TWENTY ONE
CF Notice of Denial or Pending Status	\$ 552,449.00	TWENTY ONE
Virtual Assistants (Change Notice No. EIGHTEEN)	\$ 2,543,913.00	TWENTY ONE
PHE Additional Contact Attempt	\$ 74,907.00	TWENTY TWO
Earned Income Disaward (Change Notice EIGHT)	\$ 540,628.00	TWENTY TWO
Earned Income Disaward (SB 10) (Revised for Change TWENTY TWO)	\$ 492,333.00	TWENTY TWO
Prequalified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY)	\$ 2,382,756.00	TWENTY TWO
Prequalified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 3,240,228.00	TWENTY TWO
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$ 229,956.00	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Change Notice TWENTY TWO)	\$ 174,000.00	TWENTY TWO
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ 1,220,958.00	TWENTY TWO
Mass Notice - End of CalFresh Emergency Alleviation	\$ 3,151,140.00	TWENTY THREE
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Change Notice FIFTEEN)	\$ 87,000.00	TWENTY THREE
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 260,887.00	TWENTY THREE
Healthy Futures for Foster Youth	\$ 173,970.00	TWENTY THREE
CalFresh Discontinuance of Gambling Wins	\$ 453,833.00	TWENTY THREE
CalFresh Simplifications (Change Notice Twenty)	\$ 243,600.00	TWENTY THREE
CalFresh Simplifications (Revised for Change Notice TWENTY THREE)	\$ 425,655.00	TWENTY THREE
CFCC Service Support Phase 1	\$ 371,490.00	TWENTY THREE
ARPA (Change Notice SEVENTEEN)	\$ 163,608.00	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 22	\$ 127,368.00	TWENTY FOUR
ARPA (Revised for Change Notice TWENTY FOUR) FFY 23	\$ 2,049,620.24	TWENTY FOUR
Additional CalSAWS M&E Hours for SFY 2022-23	\$ 678,662.00	TWENTY FOUR
Beneficial AT5 and STG3 Environments	\$ 390,490.40	TWENTY FIVE
CalWIN Training Laptop Imaging	\$ 54,147.91	TWENTY FIVE
Correspondence Additional Hours	\$ 2,317,300.44	TWENTY FIVE
Data Growth - Cost Avoidance	\$ 1,466,637.00	TWENTY FIVE
New Required Notices and STAT 47 Report Modification	\$ 28,095.00	TWENTY FIVE
CalWIN Functional Support (Change Notice NINETEEN)	\$ 4,784,052.00	TWENTY FIVE
CalWIN Functional Support (Revised for Change Notice TWENTY FIVE)	\$ 5,777,772.00	TWENTY FIVE
Security - EDR, Tech Arch, NST	\$ 827,436.00	TWENTY FIVE
CalSAWS HA and DR API Gateway to DR Epi	\$ 30,446.00	TWENTY FIVE
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY THREE)	\$ 453,833.00	TWENTY SIX
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice TWENTY SIX)	\$ 453,984.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY EIGHT)	\$ 574,896.00	TWENTY SIX
CalFresh Public Assistance Definition Alignment (Revised for Change Notice TWENTY SIX)	\$ 574,896.00	TWENTY SIX
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY THREE)	\$ 260,887.00	TWENTY SIX
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 42,199.00	TWENTY SIX
Healthy Futures for Foster Youth (Change Notice TWENTY THREE)	\$ 173,970.00	TWENTY SIX
Healthy Futures for Foster Youth (Revised for Change Notice TWENTY SIX)	\$ 67,500.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Change Notice TWENTY FIVE)	\$ 28,095.00	TWENTY SIX
New Required Notices and STAT 47 Report Modification (Revised for Change Notice TWENTY SIX)	\$ 144,122.00	TWENTY SIX
Prequalified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY TWO)	\$ 3,240,228.00	TWENTY SIX
Prequalified Medi-Cal Redetermination Forms (Revised for Change Notice TWENTY SIX)	\$ 3,240,228.00	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY TWO)	\$ 1,220,958.00	TWENTY SIX
Resume Pre-Pandemic Medi-Cal Operations (Revised for Change Notice TWENTY SIX)	\$ 1,848,228.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY)	\$ 427,492.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$ 223,194.49	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$ 229,956.00	TWENTY SIX
Transitional Housing Supplement (Revised for Change Notice TWENTY SIX)	\$ 229,956.00	TWENTY SIX
CalFresh Disaster Application Revision	\$ 229,198.00	TWENTY SEVEN
CalFresh Notices of Action (NOA) Updates	\$ 152,250.00	TWENTY SEVEN
CalWORKS Work Requirements (AS 2303)	\$ 425,000.00	TWENTY SEVEN
NDA Back Nine Revisions	\$ 208,806.00	TWENTY SEVEN
SB 75 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report)	\$ 180,000.00	TWENTY SEVEN
Undocumented 26-49 Full Scope Expansion previously Ase 26-49 Full Scope Medi-Cal Expansion	\$ 410,000.00	TWENTY SEVEN
Reimbursement for Food Benefit Theft Automation	\$ 1,385,959.00	TWENTY EIGHT
Shore One Continuous Eligibility - Automation	\$ 250,559.00	TWENTY EIGHT
Work Registration CalFresh Disqualification Notice Update	\$ 151,032.00	TWENTY EIGHT
CARES Development Environment Funding	\$ 49,172.00	TWENTY EIGHT
Data Growth - Cost Avoidance (Change Notice TWENTY FIVE)	\$ 1,466,637.00	TWENTY EIGHT
Data Growth - Cost Avoidance	\$ 1,466,637.00	TWENTY EIGHT
Security - EDR, Tech Arch, NST (Change Notice TWENTY FIVE)	\$ 827,436.00	TWENTY EIGHT
Security - EDR, Tech Arch, NST	\$ 827,436.00	TWENTY EIGHT
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY SIX)	\$ 422,199.00	TWENTY NINE
Cal-OAR Modifications & Cal-OAR Client Satisfaction Survey (Revised for Change Notice TWENTY NINE)	\$ 867,733.00	TWENTY NINE
Extend Medi-Cal Suspension for Incarcerated Adults	\$ 1,156,292.00	TWENTY NINE
CARES	\$ 10,217,186.00	THIRTY
WDIP	\$ 3,565,157.00	THIRTY
CFAP	\$ 5,048,729.00	THIRTY
CalWORKS Work Requirements (AS 2303) (Change Notice TWENTY SEVEN)	\$ 425,000.00	THIRTY
CalWORKS Work Requirements (AS 2303)	\$ 849,992.00	THIRTY
Beneficial CF Path work	\$ 658,640.00	THIRTY
CalWORKS Reminder Notice of Redetermination	\$ 102,287.00	THIRTY
CalFresh Reinstatement Approval & Denial Notice Revisions	\$ 528,909.00	THIRTY
CalWORKS Child Support Pass-through to Families	\$ 513,936.00	THIRTY ONE
Housing Assistance Payments (HAP) Eviction (SB 1083)	\$ 434,725.00	THIRTY ONE
Security - EDR, Tech Arch, NST (Change Notice TWENTY EIGHT)	\$ 827,436.00	THIRTY TWO
Security - EDR, Tech Arch, NST	\$ 898,341.00	THIRTY TWO
Los Angeles County FCFR VUE Civil Flow (Change Notice FIFTEEN)	\$ 137,660.00	THIRTY TWO
Los Angeles County FCFR VUE Civil Flow	\$ 124,008.00	THIRTY TWO
CF Simplifications	\$ 89,966.00	THIRTY TWO
Family Reunification AS 135	\$ 1,484,877.00	THIRTY TWO
Security Projects	\$ 3,047,558.00	THIRTY TWO
CARES (Change Notice THIRTY)	\$ 110,217,186.00	THIRTY THREE
CARES (Revised for Change Notice THIRTY THREE)	\$ 22,744,925.00	THIRTY THREE
WDIP (Change Notice THIRTY)	\$ 3,565,157.00	THIRTY THREE
WDIP (Revised for Change Notice THIRTY THREE)	\$ 11,476,140.00	THIRTY THREE
ABAWD Fiscal Responsibility Act of 2023	\$ 1,970,147.00	THIRTY THREE
CalFresh Notice of Provider Determination	\$ 388,425.00	THIRTY THREE
Family Reunification AS 135 (Change Notice THIRTY TWO)	\$ 1,484,877.00	THIRTY THREE
Family Reunification AS 135 (Revised for Change Notice THIRTY THREE)	\$ 1,831,510.00	THIRTY THREE
Transitional Housing Supplement (SFY2024-25)	\$ 77,857.00	THIRTY THREE
SB 75 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Change Notice TWENTY SEVEN)	\$ 180,000.00	THIRTY THREE
SB 75 CalWORKS Overpayments (CalWORKS Overpayments - Revised CA 812 Report) (Revised for Change Notice THIRTY THREE)	\$ 179,794.00	THIRTY THREE
Housing Assistance Payments (HAP) Eviction (SB 1083) (Change Notice THIRTY ONE)	\$ 434,725.00	THIRTY THREE
Housing Assistance Payments (HAP) Eviction (SB 1083) (Revised for Change Notice THIRTY THREE)	\$ 434,720.00	THIRTY THREE
Work Registration CalFresh Disqualification Notice Update (Change Notice TWENTY EIGHT)	\$ 151,032.00	THIRTY THREE
Work Registration CalFresh Disqualification Notice Update (Revised for Change Notice THIRTY THREE)	\$ 151,017.00	THIRTY THREE
CalWORKS Work Requirements (AS 2303) (Change Notice THIRTY)	\$ 849,992.00	THIRTY THREE
CalWORKS Work Requirements (AS 2303) (Revised for Change Notice THIRTY THREE)	\$ 934,510.00	THIRTY THREE
Telephone Consumer Protection Act - Text Messaging Consent	\$ 3,449,955.00	THIRTY THREE
CalFresh Eligibility Disqualifications for Certain Convicted Felons	\$ 144,990.00	THIRTY FOUR
CalFresh Restaurant Medi-Cal Program Notice-Eligibility Clarification	\$ 488,798.00	THIRTY FOUR
CF Notice of Denial or Pending Status (Change Notice TWENTY SIX)	\$ 42,199.00	THIRTY FOUR
CalFresh Discontinuance of Gambling Wins (Change Notice TWENTY SIX)	\$ 453,984.00	THIRTY FOUR
CalFresh Discontinuance of Gambling Wins (Revised for Change Notice THIRTY FOUR)	\$ 453,984.00	THIRTY FOUR
CalFresh and CalWORKS Implementation of New Forms and CDS Right Contact Information Update	\$ 601,821.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Change Notice THIRTY)	\$ 528,909.00	THIRTY FOUR
CalFresh Reinstatement Approval & Denial Notice Revisions (Revised for Change Notice THIRTY FOUR)	\$ 528,909.00	THIRTY FOUR
Resume Pre-Pandemic Medi-Cal Operations	\$ 499,940.00	THIRTY FOUR
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Total Remaining Allocation (Row 2 less Row 3)	\$49,152,051.01	