

<b>Total Change Notice Charges</b>	<b>SFY 2024/25</b>	<b>Total Charges</b>
<b>R&amp;A Change Budget Services Charges</b>	<b>\$ 488,798</b>	<b>\$ 488,798</b>
One-Time Services Charges	\$ 488,798	\$ 488,798
Recurring Services Charges	\$ -	\$ -
<b>Hardware and Software Charges</b>	<b>\$ -</b>	<b>\$ -</b>
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
<b>Production Operations Charges</b>	<b>\$ -</b>	<b>\$ -</b>
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
<b>Facilities Charges</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Attachment 02 to Change Notice No. THIRTY FOUR - Total Change Notice Charges - CalFresh Restaurant Meals Program Notice-Eligibility Clarification</b>	<b>\$ 488,798</b>	<b>\$ 488,798</b>

Tasks and Hours					
#	Task	Description	Hourly Rate	Total Hours	Total Charges
1	Design	Overall general and technical design, including participation in design discussions with State sponsors, the Consortium, development of System Change Requests ("SCRs"), and review and approval of SCRs via Change Control Board process	\$ 187.30	712	\$ 133,358
2	Build	Develop enhancements	\$ 208.40	228	\$ 47,515
			\$ 153.93	229	\$ 35,250
			\$ 125.00	685	\$ 85,625
3	System Test	Test enhancements	\$ 208.40	145	\$ 30,218
			\$ 153.93	143	\$ 22,012
			\$ 125.00	428	\$ 53,500
4	Management	Manage the enhancement process from concept/design through implementation	\$ 286.34	284	\$ 81,321
	<b>Total</b>			<b>2,854</b>	<b>\$ 488,798</b>

Staff Loading (One-time R&A Services)

SFY 24/25																	SFY24/25	Total Hours	SFY24/25	SFY24/25	
ID	Activity Description	Task Description	Staff Description	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25		Total Hours	Total Hours	Hourly Rate	Price	Total Price
1.0	Application Maintenance			-	-	-	-	356	356	641	643	429	429	-	-		2,854	2,854		\$ 488,798	\$ 488,798
1.1		Design															2854	2854		\$ 488,798	\$ 488,798
			Application System Analyst					356	356								712	712	\$ 187.30	\$ 133,358	\$ 133,358
1.2		Build																			
			Senior Programmer/ Analyst							114	114						228	228	\$ 208.40	\$ 47,515	\$ 47,515
			Programmer/Analyst							114	115						229	229	\$ 153.93	\$ 35,250	\$ 35,250
			Global Delivery Network							342	343						685	685	\$ 125.00	\$ 85,625	\$ 85,625
1.3		System Test																			
			Senior Programmer/ Analyst									72	73				145	145	\$ 208.40	\$ 30,218	\$ 30,218
			Programmer/Analyst									72	71				143	143	\$ 153.93	\$ 22,012	\$ 22,012
			Global Delivery Network									214	214				428	428	\$ 125.00	\$ 53,500	\$ 53,500
1.4		Management																			
			Senior Manager							71	71	71	71				284	284	\$ 286.34	\$ 81,321	\$ 81,321
	Total (Unrounded)			-	-	-	-	356	356	641	643	429	429	-	-		2,854	2,854		\$ 488,798	\$ 488,798
	Total (Rounded)																			\$ 488,798	\$ 488,798

#	Assumptions
1	The Work performed under this Change Notice No. THIRTY FOUR will be added to and tracked in the work plan.
2	Work for this Change Notice includes but is not limited to System Change Request ("SCR") CA-219304. Work that is executed under SCRs will be approved by the Change Control Board.
3	SCRs will be implemented in the CalSAWS System in accordance with the development lifecycle and the release management process as documented in the M&E Services Plan Deliverable.
4	The Total Change Notice Charges table set forth in the "1. Charges Summary" worksheet shows Accenture's price for the Work performed under this Change Notice. Any Work requested beyond the Total Change Notice Charges will be mutually agreed to in writing.
5	One-time R&A Change Budget Services Charges will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.

