



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 29, 2024

Ms. Andrea Ford, Director
Alameda County Social Services Agency
1111 Jackson Street
Oakland, CA 94607

Dear Ms. Ford:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$2,543,304**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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SFY 2024-25	Alameda
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$1,447,944
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$459,840
Software	
Vendor-provided	\$0
County-provided	\$201,924
Production & Operations	
Vendor-provided	\$0
County-provided	\$433,596
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$2,543,304
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
Combined Total	\$2,543,304
Procurement M&O	
Contractor Services	\$0
CalHEERS M&O	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
Covered CA CSC	
Production & Operations	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$2,543,304