



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



July 29, 2024

Ms. Lori Medina, Director  
Monterey County Department of Social Services  
1000 South Main Street, Suite 301  
Salinas, CA 93901-2356

Dear Ms. Medina:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$205,218**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

SFY 2024-25	Monterey
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$205,218
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$0
Software	
Vendor-provided	\$0
County-provided	\$0
Production & Operations	
Vendor-provided	\$0
County-provided	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$205,218</b>
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
<b>Combined Total</b>	<b>\$205,218</b>
<b>Procurement M&amp;O</b>	
Contractor Services	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$205,218</b>