



**California Health and Human Services Agency  
Office of Technology and Solutions Integration  
Statewide Automated Welfare System Project  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833**



July 29, 2024

Ms. Angela Struckmann, Director  
Sonoma County Human Services Department  
P.O. Box 1539  
Santa Rosa, CA 95402-1539

Dear Ms. Struckmann:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$774,636**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office  
Mr. Gerardo Perez, County Interim Director of Finance

SFY 2024-25	Sonoma
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$438,444
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$181,872
Software	
Vendor-provided	\$0
County-provided	\$13,824
Production & Operations	
Vendor-provided	\$0
County-provided	\$140,496
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$774,636</b>
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
<b>Combined Total</b>	<b>\$774,636</b>
<b>Procurement M&amp;O</b>	
Contractor Services	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$774,636</b>