



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 29, 2024

Dr. Marla Stuart, Director
Contra Costa County Employment & Human Services Department
40 Douglas Drive
Martinez, CA 94553-4068

Dear Dr. Stuart:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$1,462,896**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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SFY 2024-25	Contra Costa
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$675,672
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$534,768
Software	
Vendor-provided	\$0
County-provided	\$0
Production & Operations	
Vendor-provided	\$0
County-provided	\$252,456
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$1,462,896
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
Combined Total	\$1,462,896
Procurement M&O	
Contractor Services	\$0
CalHEERS M&O	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
Covered CA CSC	
Production & Operations	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$1,462,896