



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



July 29, 2024

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$326,194,031**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

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| SFY 2024-25 | San Bernardino |
|--|----------------------|
| Maintenance & Operations | |
| Personnel | |
| Consortium Personnel - County | \$1,015,957 |
| Consortium Personnel - Contractor | \$19,246,527 |
| County Personnel - In County | \$0 |
| Contractor Services | |
| Application Maintenance | \$42,958,756 |
| Quality Assurance | \$8,514,790 |
| Legal | \$302,400 |
| Facilities | \$2,846,616 |
| Hardware | |
| Vendor-provided | \$59,747,487 |
| County-provided | \$0 |
| Software | |
| Vendor-provided | \$18,886,738 |
| County-provided | \$0 |
| Production & Operations | |
| Vendor-provided | \$163,313,075 |
| County-provided | \$0 |
| Travel | |
| Consortium Travel | \$350,600 |
| County Travel | \$0 |
| Total County Allocation | \$317,182,946 |
| State Personnel - CDSS | |
| State Personnel - DHCS | |
| IV&V | |
| Combined Total | \$317,182,946 |
| Procurement M&O | |
| Contractor Services | \$778,680 |
| CalHEERS M&O | |
| Application Maintenance (Jul-Sep) | \$791,511 |
| Application Maintenance (Oct-Jun) | \$2,374,533 |
| Production & Operations | \$1,722,960 |
| Covered CA CSC | |
| Production & Operations | \$1,422,376 |
| Online CalWORKs Appraisal Tool (OCAT) M&O | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$244,968 |
| Contractor Services | |
| Quality Assurance | \$257,280 |
| Hardware | \$69,618 |
| Software | \$72,293 |
| Production & Operations | \$1,276,866 |
| Total Maintenance & Operations Costs | \$326,194,031 |