



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2495 Natomas Park Drive, Suite 515  
Sacramento, California 95833



July 29, 2024

Mr. Trent Rhorer, Executive Director  
San Francisco Human Services Agency  
P.O. Box 7988  
San Francisco, CA 94120-7988

Dear Mr. Rhorer:

This letter provides your county's State Fiscal Year (SFY) 2024/25 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$1,376,772**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

SFY 2024-25	San Francisco
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$675,672
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$463,584
Software	
Vendor-provided	\$0
County-provided	\$624
Production & Operations	
Vendor-provided	\$0
County-provided	\$236,892
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>Total County Allocation</b>	<b>\$1,376,772</b>
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
<b>Combined Total</b>	<b>\$1,376,772</b>
<b>Procurement M&amp;O</b>	
Contractor Services	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$1,376,772</b>