

☒ CalSAWS M&E

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| <b>Distribution Date:</b> | July 30, 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>To:</b>                | <p>Fiscal.Admin.Mgmt.Alameda; Fiscal.Admin.Mgmt.Butte;<br/> Fiscal.Admin.Mgmt.Contra Costa; Fiscal.Admin.Mgmt.Fresno;<br/> Fiscal.Admin.Mgmt.Los Angeles; Fiscal.Admin.Mgmt.Monterey;<br/> Fiscal.Admin.Mgmt.Orange; Fiscal.Admin.Mgmt.Placer;<br/> Fiscal.Admin.Mgmt.Riverside; Fiscal.Admin.Mgmt.Sacramento;<br/> Fiscal.Admin.Mgmt.San Bernardino; Fiscal.Admin.Mgmt.San Diego;<br/> Fiscal.Admin.Mgmt.San Francisco; Fiscal.Admin.Mgmt.San Luis Obispo;<br/> Fiscal.Admin.Mgmt.San Mateo; Fiscal.Admin.Mgmt.Santa Barbara;<br/> Fiscal.Admin.Mgmt.Santa Clara; Fiscal.Admin.Mgmt.Santa Cruz;<br/> Fiscal.Admin.Mgmt.Solano; Fiscal.Admin.Mgmt.Sonoma;<br/> Fiscal.Admin.Mgmt.Stanislaus; Fiscal.Admin.Mgmt.Tulare;<br/> Fiscal.Admin.Mgmt.Ventura; Fiscal.Admin.Mgmt.Yolo;</p> <p>CC: PPOC.Alameda; PPOC.Butte; PPOC.Contra Costa; PPOC.Fresno; PPOC.Los Angeles; PPOC.Monterey; PPOC.Orange; PPOC.Placer; PPOC.Riverside; PPOC.Sacramento; PPOC.San Bernardino; PPOC.San Diego; PPOC.San Francisco; PPOC.San Luis Obispo; PPOC.San Mateo; PPOC.Santa Barbara; PPOC.Santa Clara; PPOC.Santa Cruz; PPOC.Solano; PPOC.Sonoma; PPOC.Stanislaus; PPOC.Tulare; PPOC.Ventura; PPOC.Yolo;<br/> Consortium.RegionalManagers.R1; Consortium.RegionalManagers.R2; Consortium.RegionalManagers.R3; Consortium.RegionalManagers.R4; Consortium.RegionalManagers.R5; Consortium.RegionalManagers.R6;<br/> PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen; Melissa Gates; Tracy Berhel; Stacey Drohan</p> |
| <b>CIT Name:</b>          | <b>CalSAWS Project SFY 2024-25 v1 County Allocations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>From:</b>              | CalSAWS PMO Fiscal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

**PPOCs, please forward to the appropriate impacted staff in your county:**

- ☐ General  
☐ Policy  
☐ CW  
☐ CF  
☐ MC  
☐ CMSP  
☐ FC/KG/AAP  
☐ Child Care  
☐ WtW  
☐ Other Program(s) \_\_\_\_\_  
☐ BenefitsCal  
☐ Customer Correspondence  
☐ OCAT  
☒ Other County Budget Personnel processing

allocations and claims

- ☐ Reports  
☐ Fiscal  
☐ Caseload Movement  
☐ Management  
☐ Fiscal  
☐ Security  
☐ Batch and Interfaces  
☐ Imaging  
☐ Migration  
☐ Conversion  
☐ Technical  
☐ Training  
☒ Help Desk

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| <p>Description:<br/>(Including any step-by-step instructions)</p> | <p><b>Purpose (Identify what Counties this CIT affects)</b><br/>The purpose of this CIT is to distribute the approved CalSAWS Project county allocations for SFY 2024-25.</p> <p><b>Background</b><br/>The Office of Technology and Solutions Integration (OTSI) approved allocations and sent authorization letters to each County Director for the CalSAWS Project county allocations for SFY 2024-25.</p> <p><b>Additional Information</b><br/>The individual authorization letters for the CalSAWS Project county allocations for SFY 2024-25 are attached in a zip file.</p> <p><b>County Action</b><br/>Please check your allocation letter when claiming to ensure you have funding to claim under certain line items.</p> <p>If allocations run low, please reach out to <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> for potential reallocations depending on funding availability.</p> <p>Allocations may be revised throughout the State Fiscal Year. Allocations will be monitored for actual use, and any unused amounts may be reallocated.</p> <p>If you have questions on this CIT, please contact <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or the Primary Project Contact and cc your Regional Managers.</p> |
| <p>Primary Project Contact:<br/>(Name and email address)</p>      | <p>Britt Carlsen<br/>(916) 282-3661<br/><a href="mailto:CarlsenB@CalSAWS.org">CarlsenB@CalSAWS.org</a></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <p>Backup Project Contact:<br/>(Name and email address)</p>       | <p>Tracy Berhel<br/>(916) 800-7846<br/><a href="mailto:BerhelT@CalSAWS.org">BerhelT@CalSAWS.org</a></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p>Attachments:</p>                                               | <p>CIT 0117-24 CalSAWS Project SFY 2024-25 v1 County Allocations (2024-07).zip</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

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| Web Portal Link: | <div data-bbox="332 79 474 126"></div> <p>OR</p> <p>You may also retrieve the CIT document and attachments by following these steps:</p> <ol style="list-style-type: none"><li>1. Click on the CRFIs &amp; CITs link at the top of the page.</li><li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li><li>3. Click on the "2024" folder.</li><li>4. Click on the appropriate CIT # folder.</li></ol> |
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