



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 11, 2024

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2023/24** is **\$308,324,780**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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SFY 2023-24	San Bernardino
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$105,210
Consortium Personnel - Contractor	\$946,720
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$0
Ancillary Support	\$0
Contractor Services	
System Integrator	\$8,826,374
Other Contractor	\$10,026,132
Quality Assurance	\$2,995,784
Facilities	
System Integrator	\$425,150
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$463,609
Travel	
Consortium Travel	\$0
County Travel	\$181,685
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$185,190
Contractor Services	
System Integrator	\$0
Other Contractor	\$1,368,033
Facilities	\$273,001
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$25,796,888
State Personnel	
IV&V	
Combined Total	\$25,796,888
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$349,053



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Contractor Services	\$643,116
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$1,611,148
Consortium Personnel - Contractor	\$15,858,223
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$40,924,317
Quality Assurance	\$3,166,278
Legal	\$229,583
Facilities	\$3,220,226
Hardware	
Vendor-provided	\$33,412,988
County-provided	\$1,879
Software	
Vendor-provided	\$55,709,795
County-provided	\$0
Production & Operations	
Vendor-provided	\$118,554,838
County-provided	\$0
Travel	
Consortium Travel	\$744,379
County Travel	\$0
CalHEERS M&O	
Application Maintenance (Jul-Sep)	\$544,419
Application Maintenance (Oct-Jun)	\$2,621,620
Production & Operations	\$1,824,308
Covered CA CSC	
Production & Operations	\$1,068,300
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$102,673
Contractor Services	
Quality Assurance	\$257,280
Hardware	\$66,780
Software	\$101,563
Production & Operations	\$1,515,126
Total Maintenance & Operations Costs	\$282,527,892
Total DD&I and M&O Costs	\$308,324,780