



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

September 11, 2024

Mr. Richard Wanne, Director of Self-Sufficiency Services  
County of San Diego, Health & Human Services Agency  
1255 Imperial Avenue, Suite 446  
San Diego, CA 92101

Dear Mr. Wanne:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2023/24** is **\$2,803,881**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2870 Gateway Oaks Drive, Suite 150  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

SFY 2023-24	San Diego
<b>Design, Development &amp; Implementation</b>	
<b>Non-Application Development</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$1,002,011
Ancillary Support	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$17,384
<b>Training Development &amp; Delivery</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Travel	
Consortium Travel	\$0
County Travel	\$7,709
<b>Total County Allocation</b>	<b>\$1,027,104</b>
State Personnel	
IV&V	
<b>Combined Total</b>	<b>\$1,027,104</b>
<b>Procurement M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2870 Gateway Oaks Drive, Suite 150  
 Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

Contractor Services	\$0
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$1,192,004
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$334,040
Software	
Vendor-provided	\$0
County-provided	\$2,450
Production & Operations	
Vendor-provided	\$0
County-provided	\$248,283
Travel	
Consortium Travel	\$0
County Travel	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$1,776,777</b>
<b>Total DD&amp;I and M&amp;O Costs</b>	<b>\$2,803,881</b>