



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

September 11, 2024

Ms. Angela Struckmann, Director
Sonoma County Human Services Department
P.O. Box 1539
Santa Rosa, CA 95402-1539

Dear Ms. Struckmann:

This letter provides your county's State Fiscal Year (SFY) 2023/24 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2023/24** is **\$740,592**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office
Mr. Gerardo Perez, County Interim Director of Finance



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
 2870 Gateway Oaks Drive, Suite 150
 Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

SFY 2023-24	Sonoma
Design, Development & Implementation	
Non-Application Development	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	
Planning and Preparation	\$0
Manual Conversion	\$64,051
Ancillary Support	\$36,660
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Quality Assurance	\$0
Facilities	
System Integrator	\$0
Other Contractor	\$0
Production & Operations	
System Integrator	\$0
Other Contractor	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Training Development & Delivery	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
System Integrator	\$0
Other Contractor	\$0
Facilities	\$0
Travel	
Consortium Travel	\$0
County Travel	\$0
Total County Allocation	\$100,711
State Personnel	
IV&V	
Combined Total	\$100,711
Procurement M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
 2870 Gateway Oaks Drive, Suite 150
 Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

Contractor Services	\$0
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$623,494
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$0
Software	
Vendor-provided	\$0
County-provided	\$0
Production & Operations	
Vendor-provided	\$0
County-provided	\$14,887
Travel	
Consortium Travel	\$0
County Travel	\$1,500
CalHEERS M&O	
Application Maintenance	\$0
Production & Operations	\$0
Covered CA CSC	
Production & Operations	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0
Production & Operations	\$0
Total Maintenance & Operations Costs	\$639,881
Total DD&I and M&O Costs	\$740,592