

Total Change Notice Charges	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 306,983	\$ 306,983
One-Time Services Charges	\$ 306,983	\$ 306,983
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 03 to Change Notice No. THIRTY SIX - Total Change Notice Charges - Transition Planning Activities	\$ 306,983	\$ 306,983

#	Assumptions
1	The total charges related to Transition Planning Activities under this Change Notice No. THIRTY SIX ("Change Notice") will supersede the total charges for Transition Planning Activities that were approved under Change Notice No. THIRTY THREE.
2	We will work with Consortium to develop a transition request log to be used to track the transition planning activity requests for Consortium's approval.
3	One-time Charges related to Transition Planning activities will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.
4	<p>The services provided under this Change Notice include knowledge transfer planning activities such as:</p> <ul style="list-style-type: none"> - Attend transition planning meetings requested by Consortium - Receive document requests and inventory existing documentation that could fulfill the request - Provide existing documentation and status of documentation - Identify documentation gaps and generate estimates to address - Provide input as requested by Consortium on the incoming vendors' transition approach - Respond to general inquiries as it relates to transition planning and preparation activities
5	<p>The services provided under this Change Notice exclude transition execution activities such as:</p> <ul style="list-style-type: none"> - Provide knowledge transfer - Transition job shadowing - Transition reverse job shadowing - Creation of new documentation
6	Resource charges align to the contracted rate card in SCH 8 Change Order Hourly Rate Card to ATT 2 Pricing Schedule to SCH 1 M&O State of Work of Exhibit X M&O Extension. Example practitioners are listed here.

Rate Card Role	Price	Sample Practitioners
Delivery Manager	\$294.22	Lisa Salas, Lulu Fou, Sean Swift
Senior Manager	\$286.34	Sumeet Patil, Deepak Shrivastav, Uzair Naveed, Alex Hsiung, John Dray, Vivek Narayanaswamy, Gopal Vedula, Roger Perez, Jeremy Grecian, Amanda Batt, Sauvik Basu
System Administrator	\$216.09	Chris Vasquez, Ryan Lawrence
Senior Programmer / Analyst	\$208.40	Alan Hernandez, Joseph Chiaromonte, Tiffany Huckaby, Sidhant Garg
Application System Analyst	\$187.30	Stacey Xiong
Programmer / Analyst	\$153.93	Brittaney Byers, Andrea Claman, Kate Miller, Connor O'Donnell, Maria Jensen, Nick Pasin
Global Delivery Network	\$125.00	Eveline Caiado, Mukesh Kumar, Sachin Waghode, Farhana Roshan

	CalSAWS Transition Approved Funds	Change Notice Number
Total Baseline Allocation	\$10,000,000.00	THIRTY THREE THIRTY SIX
Amendment 30 Allocation	\$10,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 990,200.00	
Transition Planning Activities	\$ 306,983.00	
Infrastructure Transition Out KT Sessions	\$ 683,217.00	
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Total Remaining Allocation (Row 2 less Row 3)	\$9,009,800.00	