

CONSORTIUM REVIEWED BY: _____

**AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM
AGREEMENT
BY AND BETWEEN
CALSAWS CONSORTIUM
AND
ACCENTURE, LLP**

Change Notice Number Thirty-Six

AMENDED RESTATED AND REVISED LEADER REPLACEMENT SYSTEM AGREEMENT (“AGREEMENT”), EXHIBIT X (CALSAWS MAINTENANCE AND OPERATIONS (“M&O”) EXTENSION, ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND ACCENTURE, LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subparagraph 5.2.1 of Subparagraph 5.2 (Required Approvals) of Paragraph 5 (Change Notices and Amendments) in the CalSAWS Maintenance and Operations (“M&O”) Extension, Consortium and Accenture agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Notice Number Thirty-Six. Consortium and Accenture hereby agree to the following modifications to the Agreement:

1. Consortium has allotted funding that may be used toward future work for Regulatory & Administrative (“R&A”) Change Budget Services, when the allocation for which is approved

by the Consortium Executive Director and Accenture's Project Director or their respective designees.

2. This Change Notice Number Thirty-Six requests a reduction of One Hundred Twenty Thousand Three Hundred Sixty-Seven Dollars (\$120,367) in Total Charges, for Work related to the Restoration Notices Updates (CalFresh Notice of Denial or Pending Status) requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 1 (Restoration Notices Updates (CalFresh Notice of Denial or Pending Status)). R&A Change Budget Services related to the Restoration Notices Updates (CalFresh Notice of Denial or Pending Status) will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Two Hundred Fifty-Two Thousand Four Hundred Sixty-Two Dollars (\$252,462). Attachment 1 (Restoration Notices Updates (CalFresh Notice of Denial or Pending Status)) to this Change Notice Thirty-Six supersedes Attachment 3 (CalFresh Notice of Denial or Pending Status) to Change Notice Number Thirty-Four dated August 16, 2024.
3. This Change Notice Number Thirty-Six requests Five Hundred Fifty Thousand Five Dollars (\$550,005) to be used for additional R&A Change Budget Services hours for Work related to the CalFRESH/CalWORKS Recertification Packets requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 2 (CalFRESH-CalWORKS Recertification Packets). R&A Change Budget Services related to the CalFRESH/CalWORKS Recertification Packets will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Five Hundred Fifty Thousand Five Dollars (\$550,005).
4. The total amount of funds for additional R&A Change Budget Services requested pursuant to this Change Notice is reduction of Four Hundred Twenty-Nine Thousand Six Hundred Thirty-Eight Dollars (\$429,638).
5. Subsequent to the approval of this Change Notice Number Thirty-Six, the balance remaining from the One Hundred and Sixty-Seven Million Dollars (\$167,000,000) in Agreement Paragraph 8.2.4 Regulatory and Administrative Change Budget Services of approved but

unallocated funds for future work to be allocated will be Forty-Eight Million Seven Hundred Twenty-Two Thousand Four Hundred Thirteen Dollars One Cent (\$48,722,413.01).

6. Using the County purchase process, the Counties defined in the table below have purchased various services, equipment, and software items directly related to the development and implementation of the CalSAWS System. This Change Notice Number Thirty-Six requests Seven Hundred Fifty-Seven Thousand Eight Hundred Ninety-Five Dollars Eighty Cents (\$757,895.80) to be used for the following purchases that were funded and approved by the individual Counties, which are incorporated into the CalSAWS M&O Extension:

CPO #	County	Service Description	Value
MT-02-2023	Monterey	Kiosk Hardware Refresh	\$7,417.86
MT-04-2023 - Revision 1	Monterey	Production Operations for Managed FACTs (Quantity 16) - Revision 1	\$(84,064.0)
SA-01-2024	San Benito	Software for County-Provided Growth Workstations (Quantity 5)	\$3,310.85
SC-04-2023	Santa Clara	Request for Purpose-Built, Curated Data Set ("PBDS") Access in CalSAWS Amazon Simple Storage Solution ("Amazon S3") Location	\$382,623.35
SC-01-2024 - Revision 1	Santa Clara	Worker Assignment ("WA") Robotic Process Automation ("RPA") Bot - Revision 1	\$(4,638.00)
SD-02-2023 - Revision 1	San Diego	Request for County Data Pipeline in CalSAWS Amazon Web Services ("AWS") Account - Revision 1	\$(6,953.14)
SD-03-2024	San Diego	Additional Licensing for Customer Service Center Expansion (Quantity 21)	\$41,269.58
SD-04-2024	San Diego	Request for Changes to the General Assistance/General Relief ("GA/GR") County-Specific Program	\$74,875.26
SF-04-2024	San Francisco	Request for Changes to the General Assistance/General Relief ("GA/GR") County-Specific Program	\$85,572.62
SJ-02-2024	San Joaquin	Kiosks (Quantity 6)	\$158,290.54
SL-01-2024	Solano	Production Operations for Managed FACTs (Quantity 3)	\$37,502.16
SO-02-2024	Sonoma	Legacy Form Name Re-Index	\$14,130.52
YL-01-2024	Yolo	Additional Licensing for Customer Service Center Expansion (Quantity 35)	\$48,558.20

7. Subsequent to the approval of this Change Notice Number Thirty-Six, the balance remaining from the Thirty-Five Million Dollars (\$35,000,000) in Agreement Paragraph 8.2.5 of approved

but unallocated funds for additional County Purchases and Orders for Services for Consortium Members to be allocated will be Twelve Million Nine Hundred Eighty Thousand Ninety-Five Dollars Twenty-Six Cents (\$12,980,095.26).

8. As a result of the need for additional roles for Transition Planning Activities that had not been previously contracted for, the Parties agree to Attachment 3 to this Change Notice Thirty-Six, the restated Transition Planning Activities, which supersedes Attachment 15 (Transition Planning Activities) to Change Notice Thirty-Three, dated July 12, 2024.
9. As a result of the transition of Infrastructure services to a new Consortium vendor, this Change Notice Number Thirty-Six requests Six Hundred Eighty-Three Thousand Two Hundred Seventeen Dollars (\$683,217) to be used for Work related to Infrastructure Transition Out KT Sessions requested by the Consortium. The estimated effort, prices, and assumptions are set forth in the attached Attachment 4 (Infrastructure Transition Out KT Sessions) to this Change Notice Number Thirty-Six. Services related to Infrastructure Transition Out KT Sessions will be conducted and invoiced on a Time and Materials basis in an amount not to exceed Six Hundred Eighty-Three Thousand Two Hundred Seventeen Dollars (\$683,217).
10. Subsequent to the approval of this Change Notice Number Thirty-Six, the balance remaining from the Ten Million Dollars (\$10,000,000) in approved funds for future optional Work to transition the CalSAWS System to Consortium or another vendor in Agreement Paragraph 8.2.4 will be Nine Million Nine Thousand Eight Hundred Dollars (\$9,009,800).

This Change Notice Number Thirty-Six is effective as of November 15, 2024 (the “Effective Date”).

Except as provided in this Change Notice Number Thirty-Six, all other terms and conditions of the Agreement shall remain in full force and effect.

ACCENTURE, LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____

Arnold J. Malvick,
Accenture Managing Director

By: _____

Michael Sylvester, Consortium Chair

By: _____

Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel

By: _____

Julia Erdkamp, CalSAWS Executive
Director