

Schedule 1
Summary of CalSAWS Imaging Project Total Price

Schedule 13 to Exhibit X - CalSAWS Imaging Project - Total Price											
Total Price	SFY 2019/20	SFY 2020/21	SFY 2021/22	SFY 2022/23	SFY 2023/24 (6/2023 - 10/2023)	SFY 2023/24 (11/2023 - 5/2024)	SFY 2024/25 (6/2024 - 5/2025)	SFY 2025/26 (6/2025 - 7/2025)	CN38 Total	Amendment 32 Total	Increase/ (Decrease)
Services Price	\$ 1,741,250	\$ 6,459,929	\$ 3,525,561	\$ 2,350,884	\$ 493,808	\$ -	\$ -	\$ -	\$ 14,571,432	\$ 14,571,432	\$ -
One-Time Services	\$ 1,741,250	\$ 6,459,929	\$ 3,525,561	\$ 2,350,884	\$ 493,808	\$ -	\$ -	\$ -	\$ 14,571,432	\$ 14,571,432	\$ -
Production Operations Price	\$ -	\$ -	\$ 1,093,676	\$ 1,779,056	\$ 1,221,780	\$ 1,702,204	\$ 2,029,376	\$ -	\$ 7,826,092	\$ 9,084,748	\$ (1,258,656)
One-time and Recurring WAN Administration Services	\$ -	\$ -	\$ 178,444	\$ 232,752	\$ 96,980	\$ 135,772	\$ 45,288	\$ -	\$ 689,236	\$ 799,116	\$ (109,880)
Recurring Technical Infrastructure Services	\$ -	\$ -	\$ 915,232	\$ 1,546,304	\$ 1,124,800	\$ 1,566,432	\$ 1,984,088	\$ -	\$ 7,136,856	\$ 8,285,632	\$ (1,148,776)
Updated Total Price for Schedule 13 to Exhibit X	\$ 1,741,250	\$ 6,459,929	\$ 4,619,237	\$ 4,129,940	\$ 1,715,588	\$ 1,702,204	\$ 2,029,376	\$ -	\$ 22,397,524	\$ 23,656,180	\$ (1,258,656)
	TRUE	TRUE	TRUE	TRUE	TRUE	Extension					

Amendment 32:	\$ 1,741,250	\$ 6,459,929	\$ 4,619,237	\$ 4,129,940	\$ 1,715,588	\$ 1,702,204	\$ 2,840,480	\$ 447,552	\$ 23,656,180
Variance to CN38:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (811,104)	\$ (447,552)	\$ (1,258,656)

	FFY 2024	FFY 2025	CN38 Total
Recurring Production Operations Services WAN Admin	\$ 174,564	\$ 116,376	\$ 290,940
Recurring Production Operations Services - Technical Infrastructure	\$ 2,687,680	\$ 2,362,080	\$ 5,049,760
Total	\$ 2,862,244	\$ 2,478,456	\$ 5,340,700

Assumptions:

If the Offshore/onshore staffing mix changes, Accenture may exercise and follow the change order process.
Updates in CN38 assume 25.03 is Accenture's last release. After 25.03, the remaining staff are prod ops support only.

CalSAWS Imaging Project - Estimated Hardware/Software Charges for C-IV Agreement							
Total Charges							
Hardware and Software Charges							
Hardware Charges	\$ 35,226	\$ -	\$ 140,175	\$ -	\$ -	\$ -	\$ 175,401
Hardware Maintenance and Support Charges	\$ 9,609	\$ -	\$ 11,236	\$ -	\$ -	\$ -	\$ 20,845
Software Charges	\$ 4,540,357	\$ 4,184,735	\$ 7,287,588	\$ -	\$ -	\$ -	\$ 16,012,680
Software Maintenance and Support Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Charges	\$ 4,585,192	\$ 4,184,735	\$ 7,438,999	\$ -	\$ -	\$ -	\$ 16,208,926

[1] The total estimated Hardware/Software charges are not included in the Total Price for Schedule 13 to Exhibit X. It is assumed that the charges for Hardware and Software that are required for the CalSAWS Imaging Project will be amended into the C-IV Agreement through September 2021. Hardware and Software charges for October 2021 through October 2023 will be amended into Exhibit X of the LRS/CalSAWS Agreement.

[2] CalSAWS Imaging Project - Estimated Hardware/Software Charges for C-IV Agreement is obsolete and removed by Amendment Thirty-One. The budget for hardware and software required for delivering scope of this Schedule 13 are reflected in Schedule 5 of the Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations ("M&O") Project) to Exhibit X.

CalSAWS Imaging Project – Estimated Hardware/Software Charges for CalSAWS Agreement							
Total Charges	SFY 2019/20	SFY 2020/21	SFY 2021/22	SFY 2022/23	SFY 2023/24	SFY 2024/25	Total
Hardware and Software Charges	\$ —	\$ —	\$ —	\$ 9,558,669	\$ 9,547,619	\$ 9,637,015	\$ 28,743,304
Hardware Charges	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Hardware Maintenance and Support Charges	\$ —	\$ —	\$ —	\$ 11,050	\$ —	\$ 12,921	\$ 23,972
Software Charges	\$ —	\$ —	\$ —	\$ 9,547,619	\$ 9,547,619	\$ 9,624,094	\$ 28,719,332
Software Maintenance and Support Charges	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Total Charges	\$ —	\$ —	\$ —	\$ 9,558,669	\$ 9,547,619	\$ 9,637,015	\$ 28,743,304

[2]

[2] The total estimated Hardware/Software charges in the table above are not included in the Total Price for Schedule 13 to Exhibit X. It is assumed that such charges required for State Fiscal Years 2022/23 through 2024/25 will be incorporated into Exhibit X (CalSAWS M&O Extension) of the LRS/CalSAWS Agreement.

[2] CalSAWS Imaging Project – Estimated Hardware/Software Charges for CalSAWS Agreement are replaced by Amendment Thirty-One with detailed list of HW and SW that are captured in the living document "CalSAWS M&O Schedule Baseline" maintained on the CalSAWS SharePoint. The budget for hardware and software required for delivering scope of this Schedule 13 are reflected in Schedule 5 of the Attachment 2 (CalSAWS M&O Pricing Schedules) to Schedule 1 (Statement of Work for CalSAWS Maintenance and Operations ("M&O") Project) to Exhibit X.

Schedule 2
CalSAWS Imaging Project - Milestones (One-time Services)

Milestone Number	Milestone Name	Milestone Due Date	Total Milestone Price	SFY 2019/20	SFY 2020/21	SFY 2021/22	SFY 2022/23	SFY 2023/24	Total Price	Evidence of Milestone Achievement
1	CalSAWS Imaging Solution - Document Migration Plan Complete	3/13/2020	\$ 1,166,685	\$ 1,166,685					\$ 1,166,685	Provide the Document Migration Plan
2a	CalSAWS Imaging Solution - Technical Design Complete	6/12/2020	\$ 574,565	\$ 574,565					\$ 574,565	Provide documents for Technical Design to the Imaging Committee
2b	CalSAWS Imaging Solution - Application Development Design #1 Complete	8/28/2020	\$ 148,039		\$ 148,039				\$ 148,039	Provide documents for Application Design to the Imaging Committee
2c	CalSAWS Imaging Solution - Application Development Design #2 Complete	10/30/2020	\$ 37,010		\$ 37,010				\$ 37,010	Provide documents for Application Design to the Imaging Committee
3	CalSAWS Imaging Solution - Change Management Plan Complete	10/30/2020	\$ 3,693,844		\$ 3,693,844				\$ 3,693,844	Provide the Change Management Plan
4	CalSAWS Imaging Solution - UAT Environment Configuration and Testing Complete - C-IV and LRS	4/30/2021	\$ 2,581,036		\$ 2,581,036				\$ 2,581,036	UAT environment is available to Users
5	CalSAWS Imaging Solution - Deployment for C-IV Counties Complete	10/4/2021	\$ 1,788,623			\$ 1,788,623			\$ 1,788,623	Cutover activities complete for first go-live wave (C-IV Counties)
6	CalSAWS Imaging Solution - Deployment for Los Angeles County Complete	5/6/2022	\$ 1,176,578			\$ 1,176,578			\$ 1,176,578	Cutover activities complete for second go-live wave (Los Angeles County)
7	CalSAWS Imaging Solution - UAT Environment Configuration and Testing Complete - CalWIN	6/8/2022	\$ 560,360			\$ 560,360			\$ 560,360	UAT environment is available to Users
8	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 1 Complete	11/1/2022	\$ 1,174,007				\$ 1,174,007		\$ 1,174,007	Cutover activities complete for third go-live wave (CalWIN Counties - Wave 1)
9	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 2 Complete	2/27/2023	\$ 731,829				\$ 731,829		\$ 731,829	Cutover activities complete for fourth go-live wave (CalWIN Counties - Wave 2)
10	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 3 Complete	5/1/2023	\$ 445,048				\$ 445,048		\$ 445,048	Cutover activities complete for fifth go-live wave (CalWIN Counties - Wave 3)
11	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 4 Complete	7/5/2023	\$ 204,305					\$ 204,305	\$ 204,305	Cutover activities complete for sixth go-live wave (CalWIN Counties - Wave 4)
12	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 5 Complete	9/5/2023	\$ 190,452					\$ 190,452	\$ 190,452	Cutover activities complete for seventh go-live wave (CalWIN Counties - Wave 5)
13	CalSAWS Imaging Solution - Deployment for CalWIN Counties Wave 6 Complete	10/30/2023	\$ 99,051					\$ 99,051	\$ 99,051	Cutover activities complete for eighth go-live wave (CalWIN Counties - Wave 6)
Total Price			\$ 14,571,432	\$ 1,741,250	\$ 6,459,929	\$ 3,525,561	\$ 2,350,884	\$ 493,808	\$ 14,571,432	

Current Approved (Amendment 22)

Compare to Amendment 22

\$ 1,741,250 \$ 6,459,929 \$ 4,151,038 \$ 1,562,455 \$ - \$ 13,914,672
 \$ - \$ - \$ (625,477) \$ 788,429 \$ 493,808 \$ 656,760

TRUE x-check

Schedule 3a
CalSAWS Imaging Project - WAN Administration

Production Operations Line Item	Quantity	Unit Price	Extended Price	SFY 2019/20	SFY 2020/21	SFY 2021/22	SFY 2022/23	SFY 2023/24	Extension		Total Price - CN38	Total Price - Amendment 31	Increase/ (Decrease)
									SFY 2023/24	SFY 2024/25			
Months for Recurring Charges (through September 2021)				0	0	0	0	0	0	0			
Months for Recurring Charges (October 2021 through October 2023)				0	0	8	12	5	7	8			
WAN Administration - One-time and Recurring Charges				\$ -	\$ -	\$ 178,444.00	\$ 232,752.00	\$ 96,980.00	\$ 135,772.00	\$ 45,288.00	\$ 689,236.00	\$ 799,116.00	\$ (109,880.00)
WAN Administration - DS-3 (50 Mbps) - Data Center Bandwidth Expansion (Turn-up)	4	\$ 5,819.00	\$ 23,276.00	\$ -	\$ -	\$ 23,276.00	\$ -	\$ -	\$ -	\$ -	\$ 23,276.00	\$ 23,276.00	\$ -
WAN Administration - DS-3 (50 Mbps) - Data Center Bandwidth Expansion (Recurring Charges through September 2021)	4	\$ 4,849.00	\$ 19,396.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAN Administration - DS-3 (50 Mbps) - Data Center Bandwidth Expansion (Recurring Charges for October 2021 through January 2025)	4	\$ 4,849.00	\$ 19,396.00	\$ -	\$ -	\$ 155,168.00	\$ 232,752.00	\$ 96,980.00	\$ 135,772.00	\$ 45,288.00	\$ 665,960.00	\$ 775,840.00	\$ (109,880.00)
Total CalSAWS Imaging Project - WAN Administration Price				\$ -	\$ -	\$ 178,444.00	\$ 232,752.00	\$ 96,980.00	\$ 135,772.00	\$ 45,288.00	\$ 689,236.00	\$ 799,116.00	\$ (109,880.00)
Amendment No. 31				\$ -	\$ -	\$ 178,444.00	\$ 232,752.00	\$ 96,980.00	\$ 135,772.00	\$ 155,168.00	\$ 799,116.00		
Variance to CN38				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (109,880.00)	\$ (109,880.00)		

Assumptions

1	Recurring charges for WAN Administration are estimated to commence October 1, 2021 and will continue through the end of the Agreement, January 31, 2025.
2	Recurring charges are based on four (4) DS-3 lines. Based on a planned quantity of 65,000 users across the 58 CalSAWS counties, four (4) DS-3 lines are required to support the CalSAWS Imaging Solution.

Schedule 3b
CalSAWS Imaging Project - Technical Infrastructure Services

Technical Infrastructure Services		Extension						Extension						Extension						Total Hours		Total Price		
		SFY 2020/21		SFY 2021/22		SFY 2022/23		SFY 2023/2024 (8 Months)		SFY 2023/24 (7 Months)		SFY 2024/2025 (12 Months)		SFY 2025/26 (2 Months)										
Task Description	Hourly Rate	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price	Estimated FTEs	Hours	Extended Price					
		0.00	0.00	\$ -	4.63	6,184.00	\$ 915,232	5.16	10,448.00	\$ 1,546,304	9.05	7,600.00	\$ 1,124,800	9.00	10,584.00	\$ 1,566,432	9.00	13,406.00	\$ 1,984,088	0.00	0.00	\$ -	48,222.00	\$ 7,136,896
Imaging Production Support	\$ 148.00	0.00	0.00	\$ -	2.63	3,512.00	\$ 519,776	3.16	6,400.00	\$ 947,200	7.05	5,920.00	\$ 876,160	7.00	9,232.00	\$ 1,219,336	7.00	10,262.00	\$ 1,336,536	0.00	0.00	\$ -	34,446.00	\$ 5,096,808
Imaging Development Support	\$ 148.00	0.00	0.00	\$ -	2.00	2,672.00	\$ 395,456	2.00	4,048.00	\$ 599,104	2.00	1,680.00	\$ 248,640	2.00	2,352.00	\$ 348,096	2.00	3,024.00	\$ 447,552	0.00	0.00	\$ -	13,776.00	\$ 2,038,848
Total CalSAWS Imaging Project - Technical Infrastructure Services Price		0.00	0.00	\$ -	4.63	6,184.00	\$ 915,232	5.16	10,448.00	\$ 1,546,304	9.05	7,600.00	\$ 1,124,800	9.00	10,584.00	\$ 1,566,432	9.00	13,406.00	\$ 1,984,088	0.00	0.00	\$ -	48,222.00	\$ 7,136,896
Amendment No. 32:		0.00	0.00	\$ -	4.63	6,184.00	\$ 915,232	5.16	10,448.00	\$ 1,546,304	9.05	7,600.00	\$ 1,124,800	9.00	10,584.00	\$ 1,566,432	9.00	18,144.00	\$ 2,685,312	9.00	3024	447552	55,984.00	\$ 8,285,632
Variance to CN38:		0.00	0.00	\$ -		0.00	\$ -		0.00	\$ -		0.00	\$ -		0.00	\$ -		(4,736.00)	\$ (701,224)		(3,024.00)	\$ (447,552)	(7,762.00)	\$ (1,148,776)

Schedule 4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Call999 Imaging Project - Staff Loading (One-time Services)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
SL	Service Line	Service Name	Service Category	MT 1/20					MT 2/20					MT 3/20					MT 4/20					MT 5/20					MT 6/20					MT 7/20					MT 8/20					MT 9/20					MT 10/20					MT 11/20					MT 12/20					MT 13/20					MT 14/20					MT 15/20					MT 16/20					MT 17/20					MT 18/20					MT 19/20					MT 20/20					MT 21/20					MT 22/20					MT 23/20					MT 24/20					MT 25/20					MT 26/20					MT 27/20					MT 28/20					MT 29/20					MT 30/20					MT 31/20					MT 32/20					MT 33/20					MT 34/20					MT 35/20					MT 36/20					MT 37/20					MT 38/20					MT 39/20					MT 40/20					MT 41/20					MT 42/20					MT 43/20					MT 44/20					MT 45/20					MT 46/20					MT 47/20					MT 48/20					MT 49/20					MT 50/20					MT 51/20					MT 52/20					MT 53/20					MT 54/20					MT 55/20					MT 56/20					MT 57/20					MT 58/20					MT 59/20					MT 60/20					MT 61/20					MT 62/20					MT 63/20					MT 64/20					MT 65/20					MT 66/20					MT 67/20					MT 68/20					MT 69/20					MT 70/20					MT 71/20					MT 72/20					MT 73/20					MT 74/20					MT 75/20					MT 76/20					MT 77/20					MT 78/20					MT 79/20					MT 80/20					MT 81/20					MT 82/20					MT 83/20					MT 84/20					MT 85/20					MT 86/20					MT 87/20					MT 88/20					MT 89/20					MT 90/20					MT 91/20					MT 92/20					MT 93/20					MT 94/20					MT 95/20					MT 96/20					MT 97/20					MT 98/20					MT 99/20					MT 100/20					MT 101/20					MT 102/20					MT 103/20					MT 104/20					MT 105/20					MT 106/20					MT 107/20					MT 108/20					MT 109/20					MT 110/20					MT 111/20					MT 112/20					MT 113/20					MT 114/20					MT 115/20					MT 116/20					MT 117/20					MT 118/20					MT 119/20					MT 120/20					MT 121/20					MT 122/20					MT 123/20					MT 124/20					MT 125/20					MT 126/20					MT 127/20					MT 128/20					MT 129/20					MT 130/20					MT 131/20					MT 132/20					MT 133/20					MT 134/20					MT 135/20					MT 136/20					MT 137/20					MT 138/20					MT 139/20					MT 140/20					MT 141/20					MT 142/20					MT 143/20					MT 144/20					MT 145/20					MT 146/20					MT 147/20					MT 148/20					MT 149/20					MT 150/20					MT 151/20					MT 152/20					MT 153/20					MT 154/20					MT 155/20					MT 156/20					MT 157/20					MT 158/20					MT 159/20					MT 160/20					MT 161/20					MT 162/20					MT 163/20					MT 164/20					MT 165/20					MT 166/20					MT 167/20					MT 168/20					MT 169/20					MT 170/20					MT 171/20					MT 172/20					MT 173/20					MT 174/20					MT 175/20					MT 176/20					MT 177/20					MT 178/20					MT 179/20					MT 180/20					MT 181/20					MT 182/20					MT 183/20					MT 184/20					MT 185/20					MT 186/20					MT 187/20					MT 188/20					MT 189/20					MT 190/20					MT 191/20					MT 192/20					MT 193/20					MT 194/20					MT 195/20					MT 196/20					MT 197/20					MT 198/20					MT 199/20					MT 200/20					MT 201/20					MT 202/20					MT 203/20					MT 204/20					MT 205/20					MT 206/20					MT 207/20					MT 208/20					MT 209/20					MT 210/20					MT 211/20					MT 212/20					MT 213/20					MT 214/20					MT 215/20					MT 216/20					MT 217/20					MT 218/20					MT 219/20					MT 220/20					MT 221/20					MT 222/20					MT 223/20					MT 224/20					MT 225/20					MT 226/20					MT 227/20					MT 228/20					MT 229/20					MT 230/20					MT 231/20					MT 232/20					MT 233/20					MT 234/20					MT 235/20					MT 236/20					MT 237/20					MT 238/20					MT 239/20					MT 240/20					MT 241/20					MT 242/20					MT 243/20					MT 244/20					MT 245/20					MT 246/20					MT 247/20					MT 248/20					MT 249/20					MT 250/20					MT 251/20					MT 252/20					MT 253/20					MT 254/20					MT 255/20					MT 256/20					MT 257/20					MT 258/20					MT 259/20					MT 260/20					MT 261/20					MT 262/20					MT 263/20					MT 264/20					MT 265/20					MT 266/20					MT 267/20					MT 268/20					MT 269/20					MT 270/20					MT 271/20					MT 272/20					MT 273/20					MT 274/20					MT 275/20					MT 276/20					MT 277/20					MT 278/20					MT 279/20					MT 280/20					MT 281/20					MT 282/20					MT 283/20					MT 284/20					MT 285/20					MT 286/20					MT 287/20					MT 288/20					MT 289/20					MT 290/20					MT 291/20					MT 292/20					MT 293/20					MT 294/20					MT 295/20					MT 296/20					MT 297/20					MT 298/20					MT 299/20					MT 300/20					MT 301/20					MT 302/20					MT 303/20					MT 304/20					MT 305/20					MT 306/20					MT 307/20					MT 308/20					MT 309/20					MT 310/20					MT 311/20					MT 312/20					MT 313/20					MT 314/20					MT 315/20					MT 316/20					MT 317/20					MT 318/20					MT 319/20					MT 320/20					MT 321/20					MT 322/20					MT 323/20					MT 324/20					MT 325/20					MT 326/20					MT 327/20					MT 328/20					MT 329/20					MT 330/20					MT 331/20					MT 332/20					MT 333/20					MT 334/20					MT 335/20					MT 336/20					MT 337/20					MT 338/20					MT 339/20					MT 340/20					MT 341/20					MT 342/20					MT 343/20					MT 344/20					MT 345/20					MT 346/20					MT 347/20					MT 348/20					MT 349/20					MT 350/20					MT 351/20					MT 352/20					MT 353/20					MT 354/20					MT 355/20					MT 356/20					MT 357/20					MT 358/20					MT 359/20					MT 360/20					MT 361/20					MT 362/20					MT 363/20					MT 364/20					MT 365/20					MT 366/20					MT 367/20					MT 368/20					MT 369/20					MT 370/20					MT 371/20					MT 372/20					MT 373/20					MT 374/20					MT 375/20					MT 376/20					MT 377/20					MT 378/20					MT 379/20					MT 380/20					MT 381/20					MT 382/20					MT 383/20					MT 384/20					MT 385/20					MT 386/20					MT 387/20					MT 388/20					MT 389/20					MT 390/20					MT 391/20					MT 392/20					MT 393/20					MT 394/20					MT 395/20					MT 396/20					MT 397/20					MT 398/20					MT 399/20					MT 400/20					MT 401/20					MT 402/20					MT 403/20					MT 404/20					MT 405/20					MT 406/20					MT 407/20					MT 408/20					MT 409/20					MT 410/20					MT 411/20					MT 412/20					MT 413/20					MT 414/20					MT 415/20					MT 416/20					MT 417/20					MT 418/20					MT 419/20					MT 420/20					MT 421/20					MT 422/20					MT 423/20					MT 424/20					MT 425/20					MT 426/20					MT 427/20					MT 428/20					MT 429/20					MT 430/20					MT 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502/20					MT 503/20					MT 504/20					MT 505/20					MT 506/20					MT 507/20					MT 508/20					MT 509/20					MT 510/20					MT 511/20					MT 512/20					MT 513/20					MT 514/20					MT 515/20					MT 516/20					MT 517/20					MT 518/20					MT 519/20					MT 520/20					MT 521/20					MT 522/20					MT 523/20					MT 524/20					MT 525/20					MT 526/20					MT 527/20					MT 528/20					MT 529/20					MT 530/20					MT 531/20					MT 532/20					MT 533/20					MT 534/20					MT 535/20					MT 536/20					MT 537/20					MT 538/20					MT 539/20					MT 540/20					MT 541/20					MT 542/20					MT 543/20					MT 544/20					MT 545/20					MT 546/20					MT 547/20					MT 548/20					MT 549/20					MT 550/20					MT 551/20					MT 552/20					MT 553/20					MT 554/20					MT 555/20					MT 556/20					MT 557/20					MT 558/20					MT 559/20					MT 560/20					MT 561/20					MT 562/20					MT 563/20					MT 564/20					MT 565/20					MT 566/20					MT 567/20					MT 568/20					MT 569/20					MT 570/20					MT 571/20					MT 572/20					MT 573/20					MT 574/20					MT 575/20					MT 576/20					MT 577/20					MT 578/20					MT 579/20					MT 580/20					MT 581/20					MT 582/20					MT 583/20					MT 584/20					MT 585/20					MT 586/20					MT 587/20					MT 588/20					MT 589/20					MT 590/20					MT 591/20					MT 592/20					MT 593/20					MT 594/20					MT 595/20					MT 596/20					MT 597/20					MT 598/20					MT 599/20					MT 600/20					MT 601/20					MT 602/20					MT 603/20					MT 604/20					MT 605/20					MT 606/20					MT 607/20					MT 608/20					MT 609/20					MT 610/20					MT 611/20					MT 612/20					MT 613/20					MT 614/20					MT 615/20					MT 616/20					MT 617/20					MT 618/20					MT 619/20					MT 620/20					MT 621/20					MT 622/20					MT 623/20					MT 624/20					MT 625/20					MT 626/20					MT 627/20					MT 628/20					MT 629/20					MT 630/20					MT 631/20					MT 632/20					MT 633/20					MT 634/20					MT 635/20					MT 636/20					MT 637/20					MT 638/20					MT 639/20					MT 640/20					MT 641/20					MT 642/20					MT 643/20					MT 644/20					MT 645/20					MT 646/20					MT 647/20					MT 648/20					MT 649/20					MT 650/20					MT 651/20					MT 652/20					MT 653/20					MT 654/20					MT 655/20					MT 656/20					MT 657/20					MT 658/20					MT 659/20					MT 660/20					MT 661/20					MT 662/20					MT 663/20					MT 664/20					MT 665/20					MT 666/20					MT 667/20					MT 668/20					MT 669/20					MT 670/20					MT 671/20					MT 672/20					MT 673/20					MT 674/20					MT 675/20					MT 676/20					MT 677/20					MT 678/20					MT 679/20					MT 680/20					MT 681/20					MT 682/20					MT 683/20					MT 684/20					MT 685/20					MT 686/20					MT 687/20					MT 688/20					MT 689/20					MT 690/20					MT 691/20					MT 692/20					MT 693/20					MT 694/20					MT 695/20					MT 696/20					MT 697/20					MT 698/20					MT 699/20					MT 700/20					MT 701/20					MT 702/20					MT 703/20					MT 704/20					MT 705/20					MT 706/20					MT 707/20					MT 708/20					MT 709/20					MT 710/20					MT 711/20					MT 712/20					MT 713/20					MT 714/20					MT 715/20					MT 716/20					MT 717/20					MT 718/20					MT 719/20					MT 720/20					MT 721/20					MT 722/20					MT 723/20					MT 724/20					MT 725/20					MT 726/20					MT 727/20					MT 728/20					MT 729/20					MT 730/20					MT 731/20					MT 732/20					MT 733/20					MT 734/20					MT 735/20					MT 736/20					MT 737/20					MT 738/20					MT 739/20					MT 740/20					MT 741/20					MT 742/20					MT 743/20					MT 744/20					MT 745/20					MT 746/20					MT 747/20					MT 748/20					MT 749/20					MT 750/20					MT 751/20					MT 752/20					MT 753/20					MT 754/20					MT 755/20					MT 756/20					MT 757/20					MT 758/20					MT 759/20					MT 760/20					MT 761/20					MT 762/20					MT 763/20					MT 764/20					MT 765/20					MT 766/20					MT 767/20					MT 768/20					MT 769/20					MT 770/20					MT 771/20					MT 772/20					MT 773/20					MT 774/20					MT 775/20					MT				

Schedule 5

CalSAWS Imaging Project - Change Order Hourly Rate Card

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