



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



December 18, 2024

Ms. Diana Alexander, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Ms. Alexander:

This letter provides your county's State Fiscal Year (SFY) 2024/25 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$325,852,549**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

SFY 2024-25	San Bernardino
Maintenance & Operations	
Personnel	
Consortium Personnel - County	\$1,045,957
Consortium Personnel - Contractor	\$19,904,167
County Personnel - In County	\$0
Contractor Services	
Application Maintenance	\$43,030,014
Quality Assurance	\$7,485,668
Legal	\$476,300
Facilities	\$3,007,372
Hardware	
Vendor-provided	\$57,589,805
County-provided	\$0
Software	
Vendor-provided	\$19,422,850
County-provided	\$0
Production & Operations	
Vendor-provided	\$164,906,493
County-provided	\$0
Travel	
Consortium Travel	\$350,600
County Travel	\$0
Total County Allocation	\$317,219,226
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
Combined Total	\$317,219,226
Procurement M&O	
Contractor Services	\$778,680
CalHEERS M&O	
Application Maintenance (Jul-Sep)	\$805,011
Application Maintenance (Oct-Jun)	\$2,361,033
Production & Operations	\$1,722,960
Covered CA CSC	
Production & Operations	\$1,422,376
Online CalWORKs Appraisal Tool (OCAT) M&O	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$244,968
Contractor Services	
Quality Assurance	\$257,280
Hardware	\$72,456
Software	\$125,405



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Production & Operations	\$843,154
Total Maintenance & Operations Costs	\$325,852,549