



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



December 18, 2024

Mr. An Tran, Director  
Orange County Social Services Agency  
500 N. State College Boulevard, Suite 100  
Orange, CA 92868-1673

Dear Mr. Tran:

This letter provides your county's State Fiscal Year (SFY) 2024/25 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$2,990,431**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
 2870 Gateway Oaks Drive, Suite 150  
 Sacramento, California 95833

SFY 2024-25	Orange
<b>Maintenance &amp; Operations</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
County Personnel - In County	\$1,512,300
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal	\$0
Facilities	\$0
Hardware	
Vendor-provided	\$0
County-provided	\$1,411,288
Software	
Vendor-provided	\$0
County-provided	\$12,336
Production & Operations	
Vendor-provided	\$0
County-provided	\$49,148
Travel	
Consortium Travel	\$0
County Travel	\$5,359
<b>Total County Allocation</b>	<b>\$2,990,431</b>
State Personnel - CDSS	
State Personnel - DHCS	
IV&V	
<b>Combined Total</b>	<b>\$2,990,431</b>
<b>Procurement M&amp;O</b>	
Contractor Services	\$0
<b>CalHEERS M&amp;O</b>	
Application Maintenance (Jul-Sep)	\$0
Application Maintenance (Oct-Jun)	\$0
Production & Operations	\$0
<b>Covered CA CSC</b>	
Production & Operations	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>	
Personnel	
Consortium Personnel - County	\$0
Consortium Personnel - Contractor	\$0
Contractor Services	
Quality Assurance	\$0
Hardware	\$0
Software	\$0



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



Production & Operations	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$2,990,431</b>