



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



December 18, 2024

Mr. Greg Geisler, Director
Placer County Health & Human Services Department
3091 County Center Drive, #290
Auburn, CA 95603-2616

Dear Mr. Geisler:

This letter provides your county's State Fiscal Year (SFY) 2024/25 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2024/25** is **\$1,111,108**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office
Ms. Vicki Grenier, County Administrative Services Director

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| SFY 2024-25 | Placer |
|--|--------------------|
| Maintenance & Operations | |
| Personnel | |
| Consortium Personnel - County | \$270,680 |
| Consortium Personnel - Contractor | \$0 |
| County Personnel - In County | \$548,268 |
| Contractor Services | |
| Application Maintenance | \$0 |
| Quality Assurance | \$0 |
| Legal | \$0 |
| Facilities | \$0 |
| Hardware | |
| Vendor-provided | \$0 |
| County-provided | \$62,759 |
| Software | |
| Vendor-provided | \$0 |
| County-provided | \$732 |
| Production & Operations | |
| Vendor-provided | \$0 |
| County-provided | \$225,169 |
| Travel | |
| Consortium Travel | \$3,500 |
| County Travel | \$0 |
| Total County Allocation | \$1,111,108 |
| State Personnel - CDSS | |
| State Personnel - DHCS | |
| IV&V | |
| Combined Total | \$1,111,108 |
| Procurement M&O | |
| Contractor Services | \$0 |
| CalHEERS M&O | |
| Application Maintenance (Jul-Sep) | \$0 |
| Application Maintenance (Oct-Jun) | \$0 |
| Production & Operations | \$0 |
| Covered CA CSC | |
| Production & Operations | \$0 |
| Online CalWORKs Appraisal Tool (OCAT) M&O | |
| Personnel | |
| Consortium Personnel - County | \$0 |
| Consortium Personnel - Contractor | \$0 |
| Contractor Services | |
| Quality Assurance | \$0 |
| Hardware | \$0 |
| Software | \$0 |



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| | |
|---|--------------------|
| Production & Operations | \$0 |
| Total Maintenance & Operations Costs | \$1,111,108 |