

CIT Name	CalSAWS County Cost Summary – March 2025 Update
Distribution Date	March 5, 2025
To	Fiscal.Admin.Mgmt.All
	CC: PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen; Melissa Gates; Tracy Berhel

PPOCs, please forward to the appropriate impact staff in your county:

- ☐ General

☐ Policy

☐ CW

☐ CF

☐ MC

☐ CMSP

☐ FC/KG/AAP

☐ Child Care

☐ WtW

☐ Other Program(s)\_\_\_\_\_
- ☐ BenefitsCal
- ☐ Customer Correspondence
- ☐ OCAT
- ☒ Other County Budget Personnel

☐ Reports

☐ Fiscal

☐ Caseload Movement

☐ Management

☐ Fiscal

☐ Security

☐ Batch and Interfaces

☐ Imaging

☐ Migration

☐ Conversion

☐ Technical

☐ Training

☐ Help Desk

Description	<div><div>Purpose</div><div>The purpose of this CIT is to provide an updated County Cost Summary Workbook for SFY 2024-25 and SFY 2025-26.</div><div>Background</div><div>The attached County Cost Summary Workbook includes summary and detailed level information pertaining to the CalSAWS and CalWIN Project costs that are shared among the Counties. Shared costs include the following:<ul style="list-style-type: none"><li>JPA Administrative Budget</li><li>CalSAWS DD&amp;I Project costs</li><li>CalSAWS M&amp;O Project costs</li><li>CalSAWS Premise Project costs<ul style="list-style-type: none"><li>ABAWD</li><li>ABAWD Fiscal Responsibility Act of 2023</li><li>CalFresh/CalWORKs Recertification Packets</li><li>CalFresh Discontinuance of Gambling Wins</li><li>CalFresh Eligibility Disqualification for Certain Convicted Felons</li><li>CalFresh Overissuance and Repayment Final Notice</li></ul></li></ul></div></div>
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- CalFresh Repayment Agreement Revisions
- CalFresh Restaurant Meals Program Notice-Eligibility Clarification
- Reimbursement for Food Benefit Theft Automation
- SAWS Shared Application
- Telephone Consumer Protection Act – Text Messaging Consent
- Work Registration CalFresh Disqualification Notice Update
- CalWIN Project costs
  - CalWIN M&O

The workbook does NOT include estimates for county-specific items for CalACES or CalSAWS Project costs. Examples of county-specific costs may include, but are not limited to, scanner or printer maintenance kits (refer to C-IV CIT 09-0023 for more information related to consumables), or costs associated with refresh of local equipment.

The workbook does include estimates for county-specific items for prior CalWIN counties which include: county support staff personnel, county support staff travel, print costs, county-provided hardware maintenance and county-provided software maintenance, and local area network.

The costs included in the workbook are estimates and subject to change based on actual costs as paid each month, subsequent allocation adjustments, and updates to the CalSAWS Implementation Advance Planning Document Update (IAPDU) and the Advance Planning Document Updates (APDUs) for the following premise projects:


- ABAWD
- ABAWD Fiscal Responsibility Act of 2023
- CalFresh/CalWORKs Recertification Packets
- CalFresh Discontinuance of Gambling Wins
- CalFresh Eligibility Disqualification for Certain Convicted Felons
- CalFresh Overissuance and Repayment Final Notice
- CalFresh Repayment Agreement Revisions
- CalFresh Restaurant Meals Program Notice-Eligibility Clarification
- Reimbursement for Food Benefit Theft Automation
- SAWS Shared Application
- Telephone Consumer Protection Act – Text Messaging Consent
- Work Registration CalFresh Disqualification Notice Update

The costs reflected on the summary tabs of the workbook account for the quarterly invoice/claim process and the individual county shares are based on the applicable SFY Persons Count.

#### **Additional Information**

The County Cost Summary Workbook has been revised to incorporate the following:

- Draft Quarterly County Share for Q2 of SFY 2024-25

	If you have questions on this CIT, please contact <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or the Primary Project Contact and cc your Regional Managers.
Primary Project Contact	Tracy Berhel <a href="mailto:BerhelT@calsaws.org">BerhelT@calsaws.org</a>
Backup Project Contact	Britt Carlsen <a href="mailto:CarlsenB@calsaws.org">CarlsenB@calsaws.org</a>
Attachments	CIT 0031-25 CalSAWS County Cost Summary (March 2025 Update).zip
Web Portal Link	  OR  You may also retrieve the CIT document and attachments by following these steps: <ol style="list-style-type: none"><li>1. Click on the CRFIs &amp; CITs link at the top of the page.</li><li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li><li>3. Click on the "2025" folder.</li><li>4. Click on the appropriate CIT # folder.</li></ol>