

CalSAWS Project Budget - FY 2025-26	TOTAL	CalSAWS Project Budget - FY 2025-26	TOTAL
CalSAWS M&O	\$398,380,786	Extension of CalFresh Water Pilot	\$112,260
CalSAWS - County Purchases	\$10,000,000	Fiscal Responsibility Act Data Collection Options	\$873,236
CalSAWS - Administrative	\$786,467	HOPE Trust Accounts (SB 242)	\$97,750
90-Day Cure Period - New CMS Guidance	\$277,939	Inclusion of IRT Language	\$229,096
ABAWDs Fiscal Responsibility Act of 2023 Automation Cost Estimates	\$918,418	Medi-Cal Renewal Packet Printing	\$562,464
Alternate Formats in SAWS	\$5,025,549	Medicare Part A Buy In (SB 311)	\$816,500
Automated Non-MAGI Renewal for Stable Income Sources	\$1,028,914	National Accuracy Clearinghouse (NAC) Automation	\$8,617,624
Automation of CDCRs Incarceration Reporting to Counties	\$3,336,150	New Aid Code for TANF Timed-Out 2P Families	\$455,000
CalFresh/CalWORKs Recertification Packets	\$1,062,320	Post-Eligibility Treatment of Income	\$513,258
CalFresh Eligibility Disqualifications for Certain Convicted Felons	\$1,009,700	Pre-enrollment for Justice-Involved Individuals (SB 1254)	\$1,869,669
CalFresh Enhancement to Populate Income Page	\$419,700	Remaining Unanticipated CalSAWS Funds	\$270,000
CalFresh Minimum Nutrition Benefit Pilot Program	\$783,963	Refugee Cash Assistance Eligibility Change	\$296,000
CalFresh Notice of Provider Determination	\$134,629	SAR 2 Reporting Changes Notice	\$486,245
CalFresh Overissuance and Repayment Final Notice	\$524,009	SAR 7 Pre-Population	\$11,050,988
CalFresh Recertification Application Revision	\$925,394	SAWS Shared Application Forms Revisions	\$3,213,761
CalFresh Repayment Agreement Revisions	\$463,232	SB 1341 Medi-Cal Automation	\$4,980,700
CalFresh Restaurant Meals Program Notice-Eligibility Clarification	\$179,016	Proposal)	\$1,522,000
CalFresh SUA Standardization	\$2,000,000	Tiered Rate Structure (Foster Care Rate Reform)	\$6,109,460
Cal-Learn Pregnancy or Parenting (SB 521)	\$293,250	Welfare Data Tracking Implementation Project (WDTIP) Upgrade	\$2,122,450
CalSAWS Interface	\$17,559,382	Work Registration CalFresh Disqualification Notice Update	\$131,905
CalWORKs Homeless Assistance Income Calculation (SB 1415)	\$282,538	Total	\$519,122,875
CFAP Expansion	\$25,272,441		
Child Health and Disability Prevention Program (CHDP)	\$1,235,121		
Disparities Reduction Act (AB 1163)	\$2,134,591		
EBT Benefit Types - CalFresh Reimbursement Due to Electronic Theft	\$617,550		
		Revenues	
		Intergovernmental	\$519,122,875
		Expenditures	\$519,122,875
		Service and supplies	\$390,987,649
		Capital outlay	\$128,135,226