



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



July 24, 2025

Ms. Laura Hawkins, Director  
Glenn County Health & Human Services Agency  
P.O. Box 611  
Willows, CA 95988-0611

Dear Ms. Hawkins:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,395**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

| Glenn  |                |            |                |
|--|----------------|------------|----------------|
| SFY 2025-26  | Jul - Sept     | Oct - Jun  | Total          |
| <b>Maintenance &amp; Operations</b>                  |                |            |                |
| Personnel  |                |            |                |
| Consortium Personnel - County                        | \$0            | \$0        | \$0            |
| Consortium Personnel - Contractor                    | \$0            | \$0        | \$0            |
| County Personnel - In County                         | \$0            | \$0        | \$0            |
| Contractor Services                                  |                |            |                |
| Application Maintenance                              | \$0            | \$0        | \$0            |
| Quality Assurance                                    | \$0            | \$0        | \$0            |
| Legal  | \$0            | \$0        | \$0            |
| Facilities   | \$0            | \$0        | \$0            |
| Hardware   |                |            |                |
| Vendor-provided                                      | \$0            | \$0        | \$0            |
| County-provided                                      | \$0            | \$0        | \$0            |
| Software   |                |            |                |
| Vendor-provided                                      | \$0            | \$0        | \$0            |
| County-provided                                      | \$0            | \$0        | \$0            |
| Production & Operations                              |                |            |                |
| Vendor-provided                                      | \$0            | \$0        | \$0            |
| County-provided                                      | \$0            | \$0        | \$0            |
| Travel   |                |            |                |
| Consortium Travel                                    | \$0            | \$0        | \$0            |
| County Travel  | \$1,395        | \$0        | \$1,395        |
| <b>Total County Allocation</b>                       | <b>\$1,395</b> | <b>\$0</b> | <b>\$1,395</b> |
| State Personnel - CDSS                               |                |            |                |
| State Personnel - DHCS                               |                |            |                |
| IV&V   |                |            |                |
| <b>Combined Total</b>                                | <b>\$1,395</b> | <b>\$0</b> | <b>\$1,395</b> |
| <b>CalHEERS M&amp;O</b>                              |                |            |                |
| Application Maintenance (Jul-Sep)                    | \$0            | \$0        | \$0            |
| Application Maintenance (Oct-Jun)                    | \$0            | \$0        | \$0            |
| Production & Operations                              | \$0            | \$0        | \$0            |
| <b>Covered CA CSC</b>                                |                |            |                |
| Production & Operations                              | \$0            | \$0        | \$0            |
| <b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b> |                |            |                |
| Personnel  |                |            |                |
| Consortium Personnel - County                        | \$0            | \$0        | \$0            |
| Consortium Personnel - Contractor                    | \$0            | \$0        | \$0            |
| Contractor Services                                  |                |            |                |
| Quality Assurance                                    | \$0            | \$0        | \$0            |
| Hardware   | \$0            | \$0        | \$0            |
| Software   | \$0            | \$0        | \$0            |
| Production & Operations                              | \$0            | \$0        | \$0            |
| <b>Total Maintenance &amp; Operations Costs</b>      | <b>\$1,395</b> | <b>\$0</b> | <b>\$1,395</b> |