



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



July 24, 2025

Mr. Gilbert Ramos, Assistant Executive Officer
San Bernardino County Human Services Agency
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0128

Dear Mr. Ramos:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$353,547,615**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

San Bernardino			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
Maintenance & Operations			
Personnel			
Consortium Personnel - County	\$255,216	\$885,378	\$1,140,594
Consortium Personnel - Contractor	\$5,252,209	\$15,441,981	\$20,694,190
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$6,256,424	\$32,342,357	\$38,598,781
Quality Assurance	\$1,837,309	\$4,810,640	\$6,647,949
Legal	\$75,600	\$226,800	\$302,400
Facilities	\$755,750	\$2,333,394	\$3,089,144
Hardware			
Vendor-provided	\$10,054,705	\$42,536,916	\$52,591,621
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$1,372,280	\$65,919,070	\$67,291,350
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$34,336,878	\$123,811,423	\$158,148,301
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$73,748	\$221,252	\$295,000
County Travel	\$1,200	\$0	\$1,200
Total County Allocation	\$60,271,319	\$288,529,211	\$348,800,530
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$60,271,319	\$288,529,211	\$348,800,530
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$367,857	\$0	\$367,857
Application Maintenance (Oct-Jun)	\$0	\$2,046,680	\$2,046,680
Production & Operations	\$253,376	\$698,455	\$951,831
Covered CA CSC			
Production & Operations	\$322,457	\$358,306	\$680,763
Online CalWORKs Appraisal Tool (OCAT) M&O			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$61,242	\$183,726	\$244,968
Contractor Services			
Quality Assurance	\$64,320	\$192,960	\$257,280
Hardware	\$17,645	\$59,336	\$76,981
Software	\$0	\$120,725	\$120,725
Production & Operations	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$61,358,216	\$292,189,399	\$353,547,615