



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



July 24, 2025

Mr. An Tran, Director
Orange County Social Services Agency
500 N. State College Boulevard, Suite 100
Orange, CA 92868-1673

Dear Mr. Tran:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$2,986,272**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

Orange			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
Maintenance & Operations			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$378,075	\$1,134,225	\$1,512,300
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$290,322	\$870,966	\$1,161,288
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$3,084	\$9,252	\$12,336
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$74,787	\$224,361	\$299,148
Travel			
Consortium Travel	\$0	\$0	\$0
County Travel	\$1,200	\$0	\$1,200
Total County Allocation	\$747,468	\$2,238,804	\$2,986,272
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$747,468	\$2,238,804	\$2,986,272
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Covered CA CSC			
Production & Operations	\$0	\$0	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$747,468	\$2,238,804	\$2,986,272