



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



July 24, 2025

Ms. Andrea Ford, Director  
Alameda County Social Services Agency  
1111 Jackson Street  
Oakland, CA 94607

Dear Ms. Ford:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$2,543,304**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

A handwritten signature in black ink that reads "Allison White".

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

Alameda			
SFY 2025-26	Jul - Sept	Oct- Jun	Total
<b>Maintenance &amp; Operations</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$361,986	\$1,085,958	\$1,447,944
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$114,960	\$344,880	\$459,840
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$50,481	\$151,443	\$201,924
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$108,399	\$325,197	\$433,596
Travel			
Consortium Travel	\$0	\$0	\$0
County Travel	\$0	\$0	\$0
<b>Total County Allocation</b>	<b>\$635,826</b>	<b>\$1,907,478</b>	<b>\$2,543,304</b>
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
<b>Combined Total</b>	<b>\$635,826</b>	<b>\$1,907,478</b>	<b>\$2,543,304</b>
<b>CalHEERS M&amp;O</b>			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Covered CA CSC</b>			
Production & Operations	\$0	\$0	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$635,826</b>	<b>\$1,907,478</b>	<b>\$2,543,304</b>