



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



July 24, 2025

Mr. Greg Geisler, Director
Placer County Health & Human Services Department
3091 County Center Drive, #290
Auburn, CA 95603-2616

Dear Mr. Geisler:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,100,546**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office
Ms. Vicki Grenier, County Administrative Services Director

Placer			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
Maintenance & Operations			
Personnel			
Consortium Personnel - County	\$58,392	\$198,831	\$257,223
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$137,067	\$411,201	\$548,268
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$22,737	\$68,211	\$90,948
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$183	\$549	\$732
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$49,245	\$147,735	\$196,980
Travel			
Consortium Travel	\$1,249	\$3,751	\$5,000
County Travel	\$1,395	\$0	\$1,395
Total County Allocation	\$270,268	\$830,278	\$1,100,546
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$270,268	\$830,278	\$1,100,546
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Covered CA CSC			
Production & Operations	\$0	\$0	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$270,268	\$830,278	\$1,100,546