



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



July 24, 2025

Mr. Roger Robinson, Director  
Ventura County Human Services Agency  
855 Partridge Drive  
Ventura, CA 93003-5405

Dear Mr. Robinson:

This letter provides your county's State Fiscal Year (SFY) 2025/26 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$1,274,942**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

| Ventura  |                  |                  |                    |
|--|------------------|------------------|--------------------|
| SFY 2025-26  | Jul - Sept       | Oct - Jun        | Total              |
| <b>Maintenance &amp; Operations</b>                  |                  |                  |                    |
| Personnel  |                  |                  |                    |
| Consortium Personnel - County                        | \$0              | \$0              | \$0                |
| Consortium Personnel - Contractor                    | \$0              | \$0              | \$0                |
| County Personnel - In County                         | \$190,056        | \$570,168        | \$760,224          |
| Contractor Services                                  |                  |                  |                    |
| Application Maintenance                              | \$0              | \$0              | \$0                |
| Quality Assurance                                    | \$0              | \$0              | \$0                |
| Legal  | \$0              | \$0              | \$0                |
| Facilities   | \$0              | \$0              | \$0                |
| Hardware   |                  |                  |                    |
| Vendor-provided                                      | \$0              | \$0              | \$0                |
| County-provided                                      | \$77,871         | \$233,613        | \$311,484          |
| Software   |                  |                  |                    |
| Vendor-provided                                      | \$0              | \$0              | \$0                |
| County-provided                                      | \$1,050          | \$3,150          | \$4,200            |
| Production & Operations                              |                  |                  |                    |
| Vendor-provided                                      | \$0              | \$0              | \$0                |
| County-provided                                      | \$49,062         | \$147,186        | \$196,248          |
| Travel   |                  |                  |                    |
| Consortium Travel                                    | \$0              | \$0              | \$0                |
| County Travel  | \$2,786          | \$0              | \$2,786            |
| <b>Total County Allocation</b>                       | <b>\$320,825</b> | <b>\$954,117</b> | <b>\$1,274,942</b> |
| State Personnel - CDSS                               |                  |                  |                    |
| State Personnel - DHCS                               |                  |                  |                    |
| IV&V   |                  |                  |                    |
| <b>Combined Total</b>                                | <b>\$320,825</b> | <b>\$954,117</b> | <b>\$1,274,942</b> |
| <b>CalHEERS M&amp;O</b>                              |                  |                  |                    |
| Application Maintenance (Jul-Sep)                    | \$0              | \$0              | \$0                |
| Application Maintenance (Oct-Jun)                    | \$0              | \$0              | \$0                |
| Production & Operations                              | \$0              | \$0              | \$0                |
| <b>Covered CA CSC</b>                                |                  |                  |                    |
| Production & Operations                              | \$0              | \$0              | \$0                |
| <b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b> |                  |                  |                    |
| Personnel  |                  |                  |                    |
| Consortium Personnel - County                        | \$0              | \$0              | \$0                |
| Consortium Personnel - Contractor                    | \$0              | \$0              | \$0                |
| Contractor Services                                  |                  |                  |                    |
| Quality Assurance                                    | \$0              | \$0              | \$0                |
| Hardware   | \$0              | \$0              | \$0                |
| Software   | \$0              | \$0              | \$0                |
| Production & Operations                              | \$0              | \$0              | \$0                |
| <b>Total Maintenance &amp; Operations Costs</b>      | <b>\$320,825</b> | <b>\$954,117</b> | <b>\$1,274,942</b> |