

Distribution Date	August 13, 2025
To	Fiscal.Admin.Mgmt.All
CC	PPOC.All; Consortium.RegionalManagers.All; PMO.Fiscal; Holly Murphy; Girish Uppal; Stephanie Aragon; Chia Thao
CIT Name	CalSAWS Administrative Budget Year End Statement SFY 2024-25

PPOCs, please forward to the appropriate impact staff in your county:

- ☐ General

☐ Policy

☐ CW

☐ CF

☐ MC

☐ CMSP

☐ FC/KG/AAP

☐ Child Care

☐ WtW

☐ Other Program(s)\_\_\_\_\_
- ☐ BenefitsCal
- ☐ Customer Correspondence
- ☐ OCAT
- ☒ Other County Budget Staff

☐ Reports

☐ Fiscal

☐ Caseload Movement

☐ Management

☐ Batch and Interfaces

☒ Fiscal

☐ GA/GR

☐ Help Desk

☐ Imaging


☐ Security

☐ Task Management

☐ Technical

☐ Training

Description	<div><div>Purpose</div><div>The purpose of this CIT is to distribute the SFY 2024-25 year end statements for the CalSAWS Administrative Budget to the Counties.</div><div>Background</div><div>The Administrative Budget supports CalSAWS expenditures that are not funded in the State-approved IAPDU for CalSAWS. The Administrative Budget is approved annually each year by the JPA Board of Directors.</div><div>Annual Invoices</div><div>The attached file (CalSAWS Admin Year End Stmt SFY 2024-25.xlsx) reflects the credit balances for SFY 2024-25. The actual invoices for SFY 2024-25 Administrative Costs were less than projected, therefore resulting in a credit that will be applied to SFY 2025-26 administrative prefunding invoices for all Counties.</div></div>
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	If you have any questions, please contact the Project at <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or one of the Project Contacts below.
Primary Project Contact	Stephanie Aragon 916-800-7641 <a href="mailto:AragonS@calsaws.org">AragonS@calsaws.org</a>
Backup Project Contact	Chia Thao 916-603-1050 <a href="mailto:ThaoC@calsaws.org">ThaoC@calsaws.org</a>
Attachments	CalSAWS Admin Year End Stmt SFY 2024-25.xlsx
Web Portal Link	  OR  You may also retrieve the CIT document and attachments by following these steps: <ol style="list-style-type: none"><li>1. Click on the CRFIs &amp; CITs link at the top of the page.</li><li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li><li>3. Click on the "2025" folder.</li><li>4. Click on the appropriate CIT # folder.</li></ol>