Description

Purpose

The purpose of this CIT is to distribute the SFY 2025-26 Invoices for the CalSAWS JPA Administrative Budget to the 58 Counties.

Background

The Administrative Budget supports CalSAWS expenditures that are not funded in the State-approved IAPDU for CalSAWS. The Administrative Budget is approved annually each year by the JPA Board of Directors.

Annual Invoices

The attached file (CalSAWS Annual Admin Invoices SFY 2025-26.xlsx) contains the administrative prefunding invoices for all Counties. Every county has a credit applied from the prior year's Admin invoices, please be sure to pay the net amount. Annual invoices are distributed in August and payable within 30 days.

Calsaws | CIT 0099-25

CalSAWS | Information Transmittal (CIT)

	If you have any questions, please contact the Project at PMO.Fiscal@CalSAWS.org or one of the Project Contacts below.
Primary Project Contact	Stephanie Aragon 916-800-7641 AragonS@calsaws.org
Backup Project Contact	Chia Thao 916-603-1050 <u>ThaoC@calsaws.org</u>
Attachments	CalSAWS Annual Admin Invoices SFY 2025-26.xlsx
Web Portal Link	OR
	You may also retrieve the CIT document and attachments by following these steps: 1. Click on the CRFIs & CITs link at the top of the page. 2. Click on the "CalSAWS Information Transmittal (CIT)" folder. 3. Click on the "2025" folder. 4. Click on the appropriate CIT # folder.

Calsaws | CIT 0099-25