

CIT Name	Special Version CalSAWS County Cost Summary Due to ACL 25-50 and H.R.1 Impacts
Distribution Date	September 24, 2025
To	Fiscal.Admin.Mgmt.All  CC: PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen; Melissa Gates; Tracy Berhel

PPOCs, please forward to the appropriate impact staff in your county:

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|--|---|
| <input type="checkbox"/> General   | <input type="checkbox"/> Reports              |
| <input type="checkbox"/> Policy  | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> CW  | <input type="checkbox"/> Caseload Movement    |
| <input type="checkbox"/> CF  | <input type="checkbox"/> Management           |
| <input type="checkbox"/> MC  | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> CMSP  | <input type="checkbox"/> Security             |
| <input type="checkbox"/> FC/KG/AAP                                       | <input type="checkbox"/> Batch and Interfaces |
| <input type="checkbox"/> Child Care                                      | <input type="checkbox"/> Imaging              |
| <input type="checkbox"/> WtW   | <input type="checkbox"/> Migration            |
| <input type="checkbox"/> Other Program(s) _____                          | <input type="checkbox"/> Conversion           |
| <input type="checkbox"/> BenefitsCal                                     | <input type="checkbox"/> Technical            |
| <input type="checkbox"/> Customer Correspondence                         | <input type="checkbox"/> Training             |
| <input type="checkbox"/> OCAT  | <input type="checkbox"/> Help Desk            |
| <input checked="" type="checkbox"/> Other <u>County Budget Personnel</u> |   |

Description	<p><b>Purpose</b></p> <p>The purpose of this CIT is to provide a special version of the CalSAWS County Cost Summary Workbook that Counties may use for future planning purposes. The workbook includes an estimated county share for SFY 2026-27 which accounts for the quarterly county share payment process and updates to the CalFresh funding ratios in accordance with ACL 25-50 and H.R.1.</p> <p><b>Background</b></p> <p>Per CIT 0117-25, County Share Impact from All County Letter (ACL) 25-50 (CalFresh Impacts Due to House Resolution 1 (H.R.1)), the Consortium is providing this special version of the CalSAWS County Costs Summary Workbook. Please refer to CIT 0117-25 for more information on the background of H.R.1.</p> <p>Due to H.R.1, beginning in Federal Fiscal Year 2027 (e.g., October 1, 2026) the CalFresh sharing ratios will change from 50% Federal, 35% State Welfare, and 15% County <b>to 25% Federal, 52.5% State Welfare and 22.5% County</b>. This change will impact County Share of Project Costs beginning October 1, 2026.</p> <p>The shared costs impacted include the following:</p> <ul style="list-style-type: none"> <li>• CalSAWS M&amp;O Project costs</li> </ul>
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- CalSAWS Premise Project costs
  - ABAWD Fiscal Responsibility Act of 2023
  - CalFresh/CalWORKs Recertification Packets
  - CalFresh Overissuance and Repayment Final Notice
  - CalFresh Repayment Agreement Revisions
  - CalFresh Restaurant Meals Program Notice-Eligibility Clarification
  - EBT Benefit Types – CalFresh Reimbursement Due to Electronic Theft
  - National Accuracy Clearinghouse (NAC) Automation
  - SAWS Shared Application
  - Work Registration CalFresh Disqualification Notice Update


This is the current list of State premise items known at this time. Additional State premise items with a county share may be added in the future based on State policy and subsequent budget updates.

The distribution of the county share is based on SFY 2023-24 Persons Count. The Persons Count updates for SFY 2024-25 (effective SFY 2026-27) will be published in February 2026 and therefore the totals in this workbook will change. Subsequent distributed workbooks will include the revised Persons Count updates.

The workbook includes only the costs accounted for in the CalSAWS Project Budget and premise funding, it does NOT include estimates for county-specific items for CalSAWS Project costs. Examples of county-specific costs may include, but are not limited to, scanner or printer maintenance kits (refer to C-IV CIT 09-0023 for more information related to consumables), or costs associated with refresh of local equipment.

The costs included in the workbook are estimates and subject to change based on actual costs as paid each month, subsequent allocation adjustments, and updates to the CalSAWS Operational Advance Planning Document Update (OAPDU) and the Advance Planning Document Updates (APDUs) for the above-mentioned premise projects.

If you have questions on this CIT, please contact [PMO.Fiscal@Calsaws.org](mailto:PMO.Fiscal@Calsaws.org) or the Primary Project Contact and cc your Regional Managers.

Primary Project Contact	Tracy Berhel <a href="mailto:BerhelT@calsaws.org">BerhelT@calsaws.org</a>
Backup Project Contact	Britt Carlsen <a href="mailto:CarlsenB@calsaws.org">CarlsenB@calsaws.org</a>
Attachments	CIT 0120-25 Special Version CalSAWS County Cost Summary due to ACL 25-50 and H.R.1 Impacts.zip
Web Portal Link	  OR

You may also retrieve the CIT document and attachments by following these steps:

1. Click on the CRFIs & CITs link at the top of the page.
2. Click on the "CalSAWS Information Transmittal (CIT)" folder.
3. Click on the "2025" folder.
4. Click on the appropriate CIT # folder.