

CalSAWS

California Statewide Automated Welfare System



Bi-Weekly Status Report

CalSAWS M&E

Reporting Period: October 6, 2025 – October 19, 2025

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Bi-Weekly Status – CalSAWS M&E

1 EXECUTIVE SUMMARY

As we conclude Weeks 36 and 37 of the project, progress has been made on Transition-In and M&E activities.

Transition-In Activities

The Transition-In team maintained steady progress across key workstreams during this reporting period. Focus remained on active collaboration for the design and prioritization of upcoming releases, facilitation of stakeholder engagement, and fulfillment of deliverables aligned with transition milestones. Weekly transition meetings supported continuity in knowledge transfer, job shadowing, and reverse job shadowing efforts among Deloitte, Accenture, and Gainwell teams. Deliverable submissions tracked with the project schedule, and security and technical operations received continued attention through participation in relevant checkpoints and review sessions.

Next week, the Transition-In team will continue focusing on development, stakeholder engagement, and approvals for scheduled releases, while sustaining knowledge transfer and operational process improvement activities.

M&E Activities

The M&E team remained focused on driving development, sustaining compliance, and supporting innovation efforts throughout this reporting period. Progress continued across multiple releases, with comprehensive involvement in design, approval, and testing phases. Regular meetings addressed project milestones, release coordination, maintenance, and stakeholder concerns, while technical operations and security monitoring contributed to overall stability.

Key updates include:

- **Release 25.10.30:** 1 SCR in development.
- **Release 25.11:** 22 SCRs delivered to system test; 6 tests complete.
- **Release 25.11.XX / May Revise:** 25 SCRs managed; ongoing design, approval, and development activity.
- **Release 25.12.06 / 21:** 14 SCRs in progress across design and approval stages.
- **Release 26.01:** 47 SCRs; progressing through design, approval, and development stages.
- **Release 26.02:** 3 SCRs; test case creation and development underway.
- **Release 26.03:** 128 SCRs; broad engagement in design, approval, and development.
- **Further releases (26.05, 26.06):** Numerous new SCRs and design efforts in motion.

In the coming week, the M&E team will advance SCRs through system test and approval, support additional environment transitions, continue collaboration on strategic and compliance items, and participate in meetings aimed at operational review, production monitoring, and ongoing development.

2 TRANSITION-IN WORKPLAN STATUS (10/6/2025 TO 10/19/2025)

The following sections provide a summary of tasks completed in this reporting period, upcoming tasks for the next reporting period, and tasks behind schedule.

2.1 Tasks Completed from the Prior Two Weeks

Highlights include:

- **Release 25.11 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs slated for Release 25.11 and collaborate with all stakeholders on prioritization, design, build, test and approvals.
- **Release 26.01 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs on SCRs slated for Release 26.01 and collaborate with all stakeholders on prioritization and design, approvals, build discussions.
- **Release 26.03 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs on SCRs slated for Release 26.03 and collaborate with all stakeholders on prioritization, design and approvals.
- **Deliverables:** Looking ahead to next week, the team will focus on receiving approvals for key submissions.

■ PMO

• Transition-In

- ✦ **Conduct Weekly Deloitte/Accenture Transition Meeting:** Coordinate Knowledge Transfer, Job Shadowing, and Reverse Job Shadowing Session logistics, Document request fulfillment, and action item resolutions.

• Deliverables

- ✦ **Ongoing Deliverable Progress:** Through the weeks of October 6, 2025 and October 13, 2025, continued work on and submission of deliverable expectation documents and deliverables in accordance with the project schedule and discussions with the Consortium.

■ Application

- **Attended the Weekly Project Milestone Meeting:** On October 6, 2025 and October 13, 2025, attended the CalSAWS M&E weekly Project Milestone Meeting.
- **Attended the Weekly Release Coordination Meeting:** On October 7 and October 14, 2025, attended the CalSAWS M&E weekly release coordination meeting to discuss estimation and prioritization for upcoming SCRs.
- **Attended the CA-213363 TLM-39 Lobby Modernization Weekly Touch Point meeting:** On October 7, 2025 and October 14, 2025, attended the weekly meeting for CA-213363 TLM-39 Lobby Modernization to stay updated on progress and changes on Lobby Modernization effort.
- **Attended the Weekly M&O Call: Check-In Meeting:** On October 7, 2025, October 9, 2025, October 14, 2025 and October 16, 2025, attended the CalSAWS M&E weekly M&O Call Check-in meeting.

- **Attended the Bi-Weekly Tech Stakeholder Meeting for County Domain Changes:** On October 7, 2025, attended the CalSAWS M&E bi-weekly tech stakeholder call to understand the impact for county domain changes.
- **Attended the Self-Service Portal Committee Meeting:** On October 8, 2025, attended the CalSAWS M&E Self-Service Portal Committee meeting.
- **Attended the CalSAWS Caseload Management Workgroup meeting:** On October 8, 2025, and October 15, 2025, attended the Caseload Management Workgroup meeting.
- **Attended the CalSAWS Weekly GAGR meeting:** On October 8, 2025 and October 15, 2025 attended the weekly GAGR meeting.
- **Release 25.11 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs slated for Release 25.11 and collaborate with all stakeholders on prioritization, design, build, test and approvals.
- **Release 26.01 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs on SCRs slated for Release 26.01 and collaborate with all stakeholders on prioritization and design, approvals, build discussions.
- **Release 26.03 Design and prioritization:** Through the weeks of October 6, 2025 and October 13, 2025, continued working on SCRs on SCRs slated for Release 26.03 and collaborate with all stakeholders on prioritization, design and approvals.
- **Delivery Integration**
 - **Shared Activities Prioritization and Clarification:** Through the weeks of October 6, 2025 and October 13, 2025, continued prioritizing and coordinating shared M&E and Infrastructure activities with Gainwell.
- **Technical Operations**
 - **Attended CalSAWS Build and Deployment Checkpoint:** The week of October 6, and October 13, 2025, the team attended the daily build and deployment checkpoint call to see what deployments occur in the evenings.
 - **Attended CalSAWS Release Coordination Meeting:** On October 7 and October 14, 2025, the team attended the release coordination meeting that's facilitated by the Consortium's Release Management team. The intent is to collaborate with the Consortium on the upcoming 25.11 and answer any/all questions pertaining to the baseline release.
 - **Attended CCB Meeting:** On October 7, the team attended the SCRB meeting to address any comments or concerns about the SCRs that will be presented at the CCB.
 - **CalSAWS M&E Prod Ops RJS: Production Batch Monitoring:** On October 7, the batch team had a reverse job shadow to show their understanding of the production batch monitoring process.
 - **Attended Joint Release/Maintenance Checklist Review:** On October 8 and October 15, the team attended the joint release/maintenance checklist review with Gainwell. The intent is to understand the contribution needed from Deloitte for the upcoming releases.
 - **CalSAWS M&E Prod Ops: Disaster Recovery Test - October 2025:** On October 12, the team has participated in the Disaster Recovery Test for October.

■ Security

- **Attended Consortium Pre-CAB Security Review:** On October 7, 2025, the team attended the Consortium Pre-CAB Security Review with the Consortium security team to understand upcoming Change Requests from different teams, providing situational awareness for our team.
- **Attended Tech CAB Meeting:** On October 8, 2025, the team attended the Tech CAB Meeting to understand approve/deny decisions on upcoming Change Requests submitted by different teams, providing situational awareness for our team.
- **Attended QA Review of Security Checklist:** On October 13, 2025, the team attended the QA Review of Security Checklist Meeting to review the Security Transition Readiness Checklist with QA and address comments.
- **Attended Consortium Pre-CAB Security Review:** On October 14, 2025, the team attended the Consortium Pre-CAB Security Review with the Consortium security team to understand upcoming Change Requests from different teams, providing situational awareness for our team.
- **Attended CalSAWS M&E Security RJS: Data Encryption, Key Management, and Security Architecture:** On October 14, 2025, the team participated in the Data Encryption, Key Management, and Security Architecture RJS session to demonstrate understanding and knowledge of the team's responsibilities related to data encryption, key management, and security architecture.
- **Attended Security Evidence "White Glove" Review Session:** On October 14, 2025, the team attended the Security Evidence "White Glove" Review Session Meeting to review the Security Transition Readiness Checklist with QA and address remaining checklist comments.
- **Attended Tech CAB Meeting:** On October 15, 2025, the team attended the Tech CAB Meeting to understand approve/deny decisions on upcoming Change Requests submitted by different teams, providing situational awareness for our team.
- **Attended M&E Security/QA Team Weekly Connect:** On October 15, 2025, the team attended the M&E Security/QA Team Weekly Sync to discuss Reverse Job Shadowing Sessions and understand next steps.
- **Attended CalSAWS M&E Security KT:** On October 17, 2025, the team participated in the servers IAST Issue KT session to understand current IAST issues for application security.

2.2 Tasks Due for the Coming Two Weeks

Highlights include:

- **Release 25.11 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs slated for Release 25.11 and collaborate with all stakeholders on System testing activities and approvals.
- **Release 26.01 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs on SCRs slated for Release 26.01 and collaborate with all stakeholders on design, approvals and build discussions.
- **Release 26.03 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs on SCRs slated for Release 26.03 and collaborate with all stakeholders on prioritization, design and approvals.

■ PMO

- **Transition-In**
 - ✦ **Conduct Weekly Deloitte/Accenture Transition Meeting:** Coordinate Knowledge Transfer, Job Shadowing, and Reverse Job Shadowing Session logistics, Document request fulfillment, and action item resolutions.
- **Deliverables**
 - ✦ **Ongoing Deliverable Progress:** Through the weeks of October 20, 2025 and October 27, 2025, continue work on and submission of deliverables in accordance with the project schedule.

■ Application

- **Release 25.11 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs slated for Release 25.11 and collaborate with all stakeholders on System testing activities and approvals.
- **Release 26.01 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs on SCRs slated for Release 26.01 and collaborate with all stakeholders on design, approvals and build discussions.
- **Release 26.03 Design and prioritization:** Through the weeks of October 20, 2025 and October 27, 2025, continue working on SCRs on SCRs slated for Release 26.03 and collaborate with all stakeholders on prioritization, design and approvals.
- **Attend the Weekly Project Milestone Meeting:** On October 20, 2025 and October 27, 2025, attend the CalSAWS M&E weekly Project Milestone Meeting.
- **Attend the Weekly Release Coordination Meeting:** On October 21 and October 28, 2025, attend the CalSAWS M&E weekly release coordination meeting to discuss estimation and prioritization for upcoming SCRs.
- **Attend the CA-213363 TLM-39 Lobby Modernization Weekly Touch Point meeting:** On October 21, 2025 and October 28, 2025, attend the weekly meeting for CA-213363 TLM-39 Lobby Modernization to stay updated on progress and changes on Lobby Modernization effort.
- **Attend the Weekly M&O Call: Check-In Meeting:** On October 21, 2025, October 23, 2025, October 28, 2025 and October 30, 2025, attend the CalSAWS M&E weekly M&O Call Check-in meeting.
- **Attend the Bi-Weekly Tech Stakeholder Meeting for County Domain Changes:** On October 21, 2025, attend the CalSAWS M&E bi-weekly tech stakeholder call to understand the impact for county domain changes.
- **Attend the CalSAWS Caseload Management Workgroup meeting:** On October 22, 2025, and October 29, 2025, attend the Caseload Management Workgroup meeting.
- **Attend the CalSAWS Weekly GAGR meeting:** On October 22, 2025 and October 29, 2025 attend the weekly GAGR meeting.

■ Delivery Integration

- **Shared Activities Prioritization and Clarification:** Through the weeks of October 6, 2025 and October 13, 2025, continue prioritizing and coordinating shared M&E and Infrastructure activities with Gainwell.

■ Technical Operations

- **Attend CalSAWS Build and Deployment Checkpoint:** The week of October 20, and October 27, 2025, the team will be attending the daily build and deployment checkpoint call to see what deployments occur in the evenings.
- **Attend Weekly Environment Transition Weekly Touchpoint:** The Wednesdays of October 22, and October 29, 2025, the team will be attending the weekly environment transition touchpoint to ensure there is a smooth transition of the next set of environments.

■ Security

- **Attend Consortium Pre-CAB Security Review:** On October 21, 2025, the team will attend the Consortium Pre-CAB Security Review with the Consortium security team to understand upcoming Change Requests from different teams, providing situational awareness for our team.
- **Attend Tech CAB Meeting:** On October 22, 2025, the team will attend the Tech CAB Meeting to understand approve/deny decisions on upcoming Change Requests submitted by different teams, providing situational awareness for our team.
- **Attend Consortium Pre-CAB Security Review:** On October 28, 2025, the team will attend the Consortium Pre-CAB Security Review with the Consortium security team to understand upcoming Change Requests from different teams, providing situational awareness for our team.
- **Attend Tech CAB Meeting:** On October 29, 2025, the team will attend the Tech CAB Meeting to understand approve/deny decisions on upcoming Change Requests submitted by different teams, providing situational awareness for our team.
- **Attend M&E Security/QA Team Weekly Connect:** On October 29, 2025, the team will attend the M&E Security/QA Team Weekly Sync to discuss Reverse Job Shadowing Sessions and understand next steps.

2.3 Areas in the work plan which require attention (behind schedule)

- None for the reporting period.

2.4 Critical Path Analysis

Critical path analysis has been divided into cutover groups, which contain the workstreams shown in the following table.

Table 1: Critical Path Analysis: 10/6/2025 to 10/19/2025

GROUP	WORKSTREAMS INCLUDED	CRITICAL PATH STATUS
1	OCAT	None – Cutover complete
2	Production Operations	No expected change to the cutover date
2	Security	No expected change to the cutover date
2	Technology Recovery	No expected change to the cutover date

GROUP	WORKSTREAMS INCLUDED	CRITICAL PATH STATUS
3	System Change Request	No expected change to the cutover date
3	Support Services	Support Services: Legislative and Policy Changes cutover complete
4	Project Management	No expected change to the cutover date
4	Organizational Change Management	No expected change to the cutover date
4	Architecture Evolution and Innovation	No expected change to the cutover date

2.5 Suggested Changes to Maintain Schedule Timelines

This section includes any changes suggested to the work plan for the purpose of remaining on schedule.

- None for the reporting period.

2.6 Issues

This section includes enterprise-level issues that may affect the schedule.

- None for the reporting period.

2.7 Risks

This section includes enterprise-level risks, including those that may affect the schedule.

Table 2: Risks: 10/6/2025 to 10/19/2025

RISK #	PROJECT PHASE	RISK NAME	RISK DESCRIPTION	STATUS
317	Transition	Updated May Revise Budget Medi-Cal Revisions effective January 1, 2026 may be at risk for Delivery	As part of the State Fiscal Year 2025/2026 Revised Budget, two policy updates are expected to be implemented by January 1, 2026. These policy updates are the (1) Full-Scope Medi-Cal Enrollment Freeze for Non-Satisfactory Immigration Status and (2) Reinstatement of the Non-MAGI Medi-Cal Asset Limit Test. The Enrollment Freeze update will require coordination between the CalSAWS and CalHEERS Project. The implementation of these changes should not conflict with the SSA COLA Batch Run planned for December 2025.	2 - Open

RISK #	PROJECT PHASE	RISK NAME	RISK DESCRIPTION	STATUS
			Without finalized staffing, policy, timeline, and environment plan, the delivery and implementation of these policy updates might be at risk.	
319	Transition	Delays in the CARES conversion approach may impact CalSAWS transition activities	The transition of CalSAWS FCED responsibilities to the Deloitte team originally had a plan for the conversion logic to be fully vetted for requirements, designed and built prior to handing it over. As part of the plan the testing and execution pieces have always been planned to be transitioned. Due to the delays in finalizing the approach of the conversion effort, the design and build are more likely to be a part of the transition process.	2 - Open

2.8 Other areas requiring discussion

- None for the reporting period.

2.8.1 Deliverable Status

The following table outlines the due dates for deliverables from the Transition-In Work Plan. Items shaded in light blue are completed.

Table 3: Transition-In Deliverable Due Dates: 10/6/2025 to 10/19/2025

DELIVERABLE	DDED SUBMITTED	DDED REVIEW COMPLETE	FDED SUBMITTED	FDED REVIEW COMPLETE	DDEL SUBMITTED	DDEL REVIEW COMPLETE	FDEL SUBMITTED	FDEL REVIEW COMPLETE	NOTES
ME-D01 M&E Transition-In Master Plan	8/28/24	9/13/24	9/20/24	1/29/25	2/14/25	3/3/25	3/10/25	4/8/25	FDED/FDEL WAC Signed!
ME-D03 M&E Transition-In Work Schedule	9/18/24	9/25/24	9/30/24	1/29/25	2/14/25	3/3/25	3/10/25	3/25/25	FDED/FDEL WAC Signed!
ME-D04 M&E Transition-In Test and Validation Plan	2/3/25	2/11/25	2/14/25	2/27/25	3/3/25	3/10/25	3/13/25	3/25/25	FDED/FDEL WAC Signed!

DELIVERABLE	DDED SUBMITTED	DDED REVIEW COMPLETE	FDED SUBMITTED	FDED REVIEW COMPLETE	DDEL SUBMITTED	DDEL REVIEW COMPLETE	FDEL SUBMITTED	FDEL REVIEW COMPLETE	NOTES
ME-D05 M&E Project Control Document – Group 1	2/19/25	2/26/25	3/3/25	3/6/25	4/1/25	4/8/25	4/11/25	5/16/25	FDED/FDEL WAC Signed!
ME-D05 M&E Project Control Document – Group 2	N/A	N/A	N/A	N/A	4/11/25	4/18/25	4/23/25	5/16/25	FDED/FDEL WAC Signed!
ME-D06 M&E Work Schedule	2/24/25	3/3/25	3/6/25	3/12/25	4/1/25	4/8/25	4/11/25	4/16/25	FDED/FDEL WAC Signed!
ME-D02 M&E Services Plan and Operational Working Documents (Overview)	3/19/25	3/26/25	4/1/25	4/11/25	4/30/25	5/8/25	5/13/25	5/19/25	FDED WAC Signed!
ME-D02 M&E Services Plan and Operational Working Documents – Group 1	N/A	N/A	N/A	N/A	6/6/25	6/13/25	6/18/25	6/24/25	Completed Group 1 comment review
ME-D02 M&E Services Plan and Operational Working Documents – Group 2	N/A	N/A	N/A	N/A	7/9/25	7/16/25	7/21/25	8/13/25	Completed Group 2 comment review
ME-D02 M&E Services Plan and Operational Working Documents – Group 3	N/A	N/A	N/A	N/A	8/6/25	8/13/25	8/19/25	10/6/25	FDEL WAC awaiting signature
ME-D16 System Application Recovery Plan	4/16/25	4/23/25	4/28/25	5/1/25	6/2/25	6/9/25	6/12/25	6/17/25	FDED/FDEL WAC Signed!
ME-D07 CalSAWS Annual Strategic Plan	8/8/25	8/15/25	8/22/25	9/2/25	11/21/25	12/2/25	12/9/25	12/16/25	FDED WAC Signed!

2.8.2 Knowledge Transfer/Job Shadowing/Reverse Shadowing Status

As of 10/20/2025

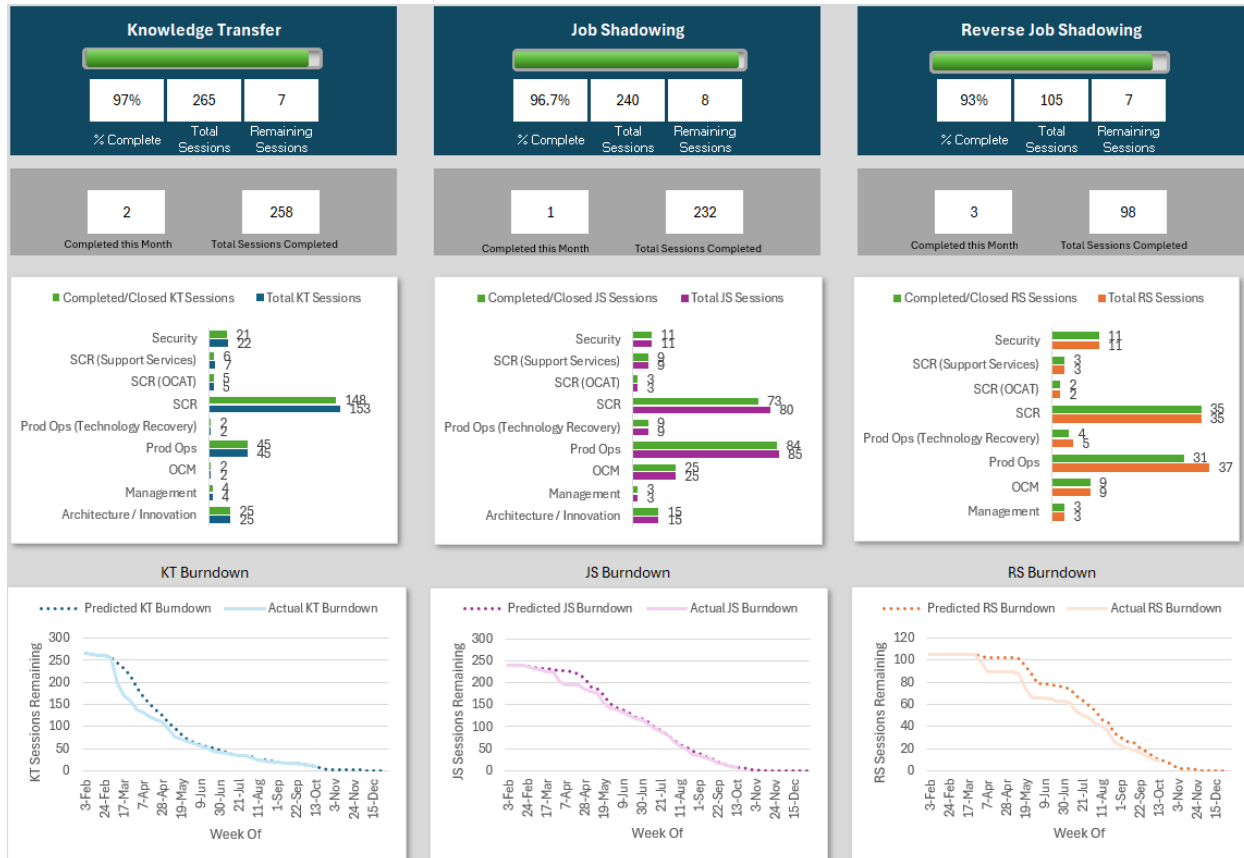


Figure 1: Knowledge Transfer/Job Shadowing/Reverse Shadowing Status

2.8.3 Knowledge Transfer Status

- Total KT Sessions Completed this week: 6
- Total KT Sessions Completed to date: 258

2.8.4 Job Shadowing Status

- Total JS Sessions Completed this week: 1
- Total JS Sessions Completed to date: 232

2.8.5 Reverse Job Shadowing Status

- Total RS Sessions Completed this week: 4
- Total RS Sessions Completed to date: 98

3 CALSAWS M&E: PROJECT MANAGEMENT (10/6/2025 TO 10/19/2025)

3.1 Highlights from the Reporting Period

Highlights include:

During the reporting period, the team continued compliance monitoring and progressed finance management activities by submitting the Final Invoice Package for September 2025 and submitting October's invoice projections. For the next reporting period, the team is preparing to meet key deadlines, including contractual financial obligations by October 24, 2025, completing and submitting the Integrated Workbook and invoice support documentation for September, and finalizing the Work Acceptance Certification. The Final Invoice Package for October is scheduled for submission.

3.1.1 Contract Management

Activities for the Reporting Period

- Continued compliance monitoring activities.

Activities for the Next Reporting Period

- Continue compliance monitoring activities.

3.1.2 Finance Management

Activities for the Reporting Period

- Final Invoice Package submitted for September 2025 invoice period.
- October Invoice Projections – submitted October 3, 2025.

Activities for the Next Reporting Period

- Contractual Financial Obligation pending – due October 24, 2025
- Integrated Workbook for September 2025 – due October 14, 2025.
- Invoice Support backup details for September 2025 – due October 14, 2025.
- Work Acceptance Certification (WAC) for September 2025 - due October 17, 2025
- Final Invoice Package pending for October 2025 invoice period.

3.1.3 Deliverable Status

The following table outlines the due dates for deliverables from the M&E Work Schedule. Items shaded in light blue are completed.

Table 4: M&E Deliverable Due Dates: 10/6/2025 to 10/19/2025

DELIVERABLE	DDED SUBMITTED	DDED REVIEW COMPLETE	FDED SUBMITTED	FDED REVIEW COMPLETE	DDEL SUBMITTED	DDEL REVIEW COMPLETE	FDEL SUBMITTED	FDEL REVIEW COMPLETE	NOTES
ME-D06.01 M&E Work Schedule April 2025	N/A	N/A	N/A	N/A	N/A	N/A	5/7/25	5/19/25	FDEL WAC Signed
ME-D06.02 M&E Work Schedule May 2025	N/A	N/A	N/A	N/A	N/A	N/A	6/6/25	6/13/25	FDEL WAC Signed
ME-D06.03 M&E Work Schedule June 2025	N/A	N/A	N/A	N/A	N/A	N/A	7/8/25	7/15/25	FDEL WAC Signed
ME-D06.04 M&E Work Schedule July 2025	N/A	N/A	N/A	N/A	N/A	N/A	8/7/25	8/19/25	FDEL WAC Signed
ME-D06.05 M&E Work Schedule August 2025	N/A	N/A	N/A	N/A	N/A	N/A	9/8/25	9/22/25	Consortium comment response validation
ME-D06.06 M&E Work Schedule September 2025	N/A	N/A	N/A	N/A	N/A	N/A	10/7/25	10/15/25	Deloitte FDEL response to comments in progress
ME-D17 M&E System Security Plan	N/A	N/A	N/A	N/A	12/18/25	1/7/26	1/14/26	1/22/26	
ME-D17 M&E System Security Plan - Group 1	N/A	N/A	N/A	N/A	8/13/25	8/27/25	9/11/25	10/9/25	Completed Group 1 comment review
ME-D17 M&E System Security Plan - Group 2	N/A	N/A	N/A	N/A	9/30/25	10/15/25	10/29/25	11/5/25	Deloitte DDEL response to comments in progress
ME-D17 M&E System Security Plan - Group 3	N/A	N/A	N/A	N/A	10/30/25	11/14/25	12/2/25	12/9/25	
ME-D06.07 M&E Work Schedule October 2025	N/A	N/A	N/A	N/A	N/A	N/A	11/7/25	11/17/25	

DELIVERABLE	DDED SUBMITTED	DDED REVIEW COMPLETE	FDED SUBMITTED	FDED REVIEW COMPLETE	DDEL SUBMITTED	DDEL REVIEW COMPLETE	FDEL SUBMITTED	FDEL REVIEW COMPLETE	NOTES
ME-D16.01 System Application Recovery Plan	N/A	N/A	N/A	N/A	12/1/25	12/8/25	12/11/25	12/16/25	
ME-D14 Approach to Application and Architecture Evolution	12/3/25	12/10/25	12/15/25	12/18/25	2/2/26	2/9/26	2/12/26	2/18/26	
ME-D06.08 M&E Work Schedule November 2025	N/A	N/A	N/A	N/A	N/A	N/A	12/5/25	12/12/25	
ME-D15 M&E Approach to Automation, Artificial Intelligence and Machine Learning	1/7/26	1/14/26	1/20/26	1/23/26	3/2/26	3/9/26	3/12/26	3/17/26	
ME-D06.09 M&E Work Schedule December 2025	N/A	N/A	N/A	N/A	N/A	N/A	1/8/26	1/15/26	

3.2 Suggested Changes to Maintain Schedule Timelines

This section includes any changes suggested to the work plan for the purpose of remaining on schedule.

- None for the reporting period.

3.3 Issues

This section includes enterprise-level issues that may affect the schedule.

- None for the reporting period.

3.4 Risks

This section includes enterprise-level risks, including those that may affect the schedule.

Table 5: Risks 10/6/2025 to 10/19/2025

RISK #	PROJECT PHASE	RISK NAME	RISK DESCRIPTION	STATUS
320	M&O	Failure to provide M&E team timely access for M&E may impact M&E release delivery - CalSAWS Environment for Releases	Deloitte staff may be unable to perform certain SDLC activities timely for the M&E releases beginning with 25.11 without access to releases specific CalSAWS environments and tools.	2 - Open
322	M&O	Shared environments between Accenture and Deloitte may impact M&E 25.11 release delivery	As we transition to CalSAWS release environments and tools, certain environments and tools may need to be jointly accessed and used by both Accenture and Deloitte teams. This shared access/usage may potentially lead to code conflicts, unauthorized data changes, application issues, security and performance issues due to increased user load, system outages in production or lower environments impacting productivity/delivery timeframes. This can impact the M&E release 25.11.	2 - Open
323	M&O	Inaccurate performance metrics from the CARES to CalSAWS interface will have a negative impact on performance planning	Conversations with the CARES project about performance test planning included schedule, approach, and metrics. During the discussion of performance metrics, the volume of assumed CARES to CalSAWS transactions was identified to be inaccurate. The CARES team had based estimates on the 10-year high of created Foster Care cases in CWS/CMS. That number failed to account for daily system updates, Kin-GAP, or AAP cases. The lack of accurate numbers prevents the performance team from creating performance test plans in anticipation of the performance test with CARES, currently targeted for an end of November start date.	2 - Open

3.5 Deviation from Plan/Adjustments

- None to note for the reporting period.

4 CALSAWS M&E: MAINTENANCE AND OPERATIONS (10/6/2025 TO 10/19/2025)

4.1 Highlights from the Reporting Period

Highlights include:

During the prior week, several key deliverables were achieved. The team continued to work on deliverables according to schedule, supporting timely progress across all key activities.

4.2 Additional Projects

4.2.1 OCAT

Activities for the Reporting Period:

- Zero (0) unplanned outages to report in the reporting period.
- The table below provides OCAT production usage statistics. OCAT Initiated Interviews for the reporting period shown below.

Table 6: User Logins

ACTIVITY	TOTAL
User Logins	4,115

Table 7: Interviews

ACTIVITY	TOTAL
Interviews Completed (SAWS Initiated)	3,884
Interviews Completed (OCAT Initiated)	9
TOTAL	3,893

4.2.2 Help Desk Inquiries

The table below summarizes Tier 3 help desk contact through CalSAWS Service Now during this reporting period.

- Provided Help Desk support for zero (0) OCAT users.

Table 8: Help Desk Inquiries

REQUEST TYPE	PENDING	WAITING FOR CUSTOMER	CLOSED/RESOLVED
Administrative Issue	-	-	-
Application Issue	-	-	-
Infrastructure Issue	-	-	-
Access Issue	-	-	-
Report a System Problem	-	-	-

REQUEST TYPE	PENDING	WAITING FOR CUSTOMER	CLOSED/RESOLVED
Requests	-	-	-
Database Request	-	-	-
TOTAL	0	0	0

Defect Summary

Table 9: Defect Summary

#	DEFECT #	DEFECT SEVERITY	DEFECT SUMMARY	DEFECT TYPE	STATUS	LOG DATE	IMPACT	ALT. PROCEDURE	PLANNED RELEASE
1	OP-2924	Low	Solutions Tracking for ForgeRock Profile Issue (OP-2880)	FR/ User Management	Closed – Issue has not occurred since November	11/08/22	Login issues or ForgeRock help with GUID	N/A	TBD
2	OP-2927	Low	Solutions Tracking for CalSAWS - OCAT User & ForgeRock Profile Issue (OP-2880/CA-254280/CA-260230)	FR / User Management	Closed – Issue has not occurred since November	11/09/22	Login issues or ForgeRock help with GUID	N/A	TBD

Activities for the Next Reporting Period

- Continue to closely monitor Production for any emerging tickets or issues, taking immediate action to investigate and resolve them as necessary.

4.3 Deviation from Plan/Adjustments

- None to note for the reporting period.

5 CALSAWS M&E: APPLICATION DEVELOPMENT (10/6/2025 TO 10/19/2025)

5.1 Highlights from the Reporting Period

Highlights include:

- Release 25.10.30:** Total System Change Request (SCRs): 3; In Development: 1; Design in progress 1; Delivered to System Test 1.
- Release 25.11:** Total System Change Requests (SCRs): 22; New: 0; Design in progress 0; Design Approved: 22; In Development: 0; Delivered to System Test: 22; Test Complete: 6
- Release 25.11.XX and May Revise:**
 - Release 25.11.XX and May Revise:** Total System Change Requests (SCRs): 25 SCRs

- **25.11.29** - Total System Change Requests (SCRs):1 SCR; Design in progress: 0; In Approval Process:1; In Development:0 & Testing not started:1
- **25.12.06** - Total System Change Requests (SCRs):6 SCR; Design In progress: 2; In Approval Process:3; In Development:1 & Testing not started:6
- **25.12.21** - Total System Change Requests (SCRs):13 SCR; New:2; Design in progress: 4; In Approval Process:2; In Development: 5; Testing Not Started: 13
- **26.01.10** - Total System Change Requests (SCRs):5 SCR; Design in progress: 4; In Approval process: 1
- **Releases 26.01, 26.02 (CalHEERS), 26.03, 26.05, and 26.06 (CalHEERS)**
 - **Release 26.01:** Total System Change Requests (SCRs): 47; New: 1 Design in progress:1; In approval process: 3; Design Approved: 34; In development: 16
 - **Release 26.02:** Total System Change Requests (SCRs): 3; New: 1 (Test Only SCR); In Development: 2; Testing Started, Test Case creation: In progress
 - **Release 26.03:** Total System Change Requests (SCRs): 128; New: 67; Design In Progress: 32; In Approval Process: 25; Design Approved: 4
 - **Release 26.05:** Total System Change Requests (SCRs):142 New: 129; Design In Progress: 13; Development Not started;
 - **Release 26.06:** Total System Change Requests (SCRs): 8; New: 1 (Test Only SCR); Design In Progress: 7; In approval process:0
- **Other Updates**
 - **Deliverables & Policy/Legislative Updates:** Continuing to review/submit per schedule, requested SIRFRAs/SCERFRAs, CPOs, and Premise Items.

5.2 Application Development

The following figure outlines the M&E Transition-In Timeline, highlighting key phases, milestones, and group-specific activities scheduled from February 2025 through March 2026 to support a structured and coordinated transition process.

M&E Transition-In Timeline

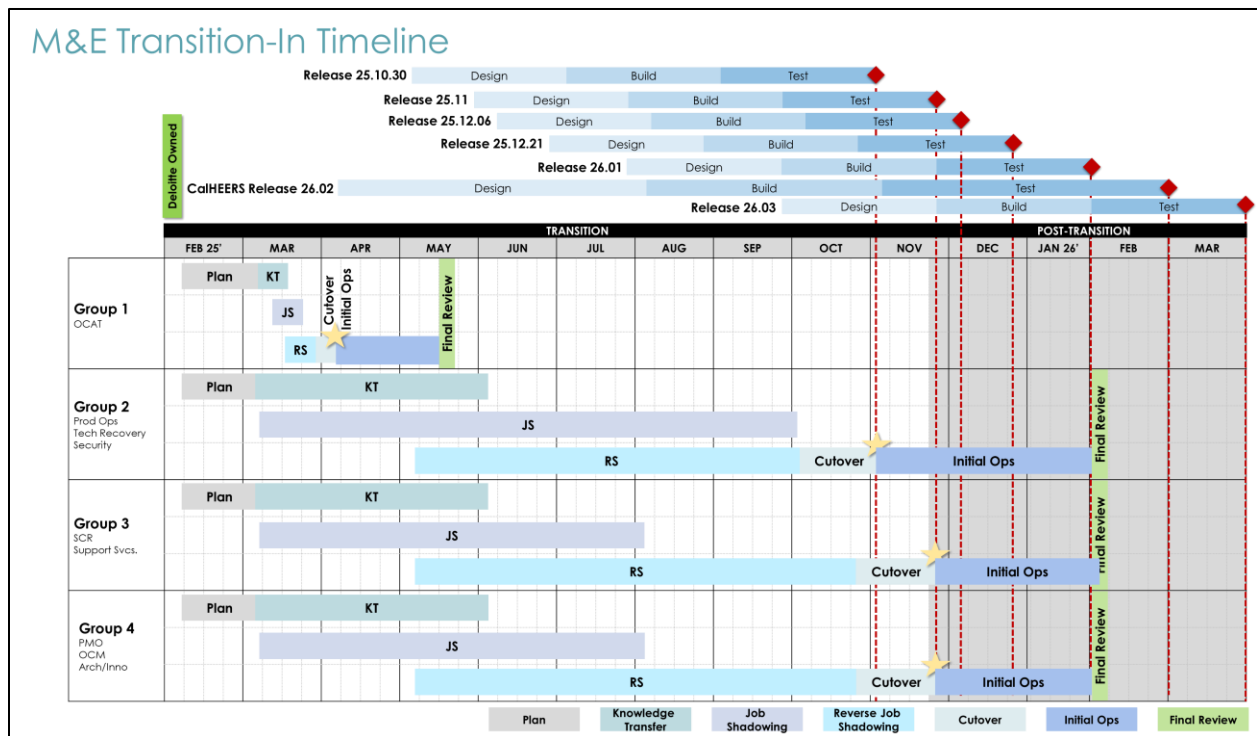


Figure 2: M&E Transition-In Timeline

Table 10: Releases

RELEASE	SUMMARY
25.10.30	<ul style="list-style-type: none"> Total Sys Change Request (SCRs): 3 (2 newly added this week) Design in Progress: 1 <ul style="list-style-type: none"> In Development: 1 Testing: 1
25.11	<ul style="list-style-type: none"> Total System Change Requests (SCRs): 22 Design in progress: 0 Design Approved: 22 In Development: 0 Delivered to System Test: 22 Test Complete: 6
25.11.06 and May Revise 25.12.21	<ul style="list-style-type: none"> Total System Change Requests (SCRs): 14 SCRs 25.12.06- 5 SCR; Design in progress: 5; Development. 25.12.21- 9 SCR; Design in progress: 5; Design Approved: 2, In Development: 2;
26.01	<ul style="list-style-type: none"> Total System Change Requests (SCRs): 47 New: 1 Design In Progress: 1 In approval process: 3 Design Approved: 34 In development: 16

RELEASE	SUMMARY
	<ul style="list-style-type: none"> System Testing Not started
26.02	<ul style="list-style-type: none"> Total System Change Requests (SCRs): 3 New: 1 Design Approved: 2 In Development: 2 Testing Started: Test Case Creation In progress.
26.03	<ul style="list-style-type: none"> Total System Change Requests (SCRs): 128 New: 67 Design In Progress: 32 In Approval Process: 25 Design Approved: 4

5.3 Application Support and Production Operations

5.3.1 Environment Transition Roadmap

The following figure presents the Environment Transition Roadmap, outlining ownership transitions across key environments from April 2025 through November 2025, with clear delineation of responsibilities between Accenture, Deloitte, and Consortium/Gainwell.

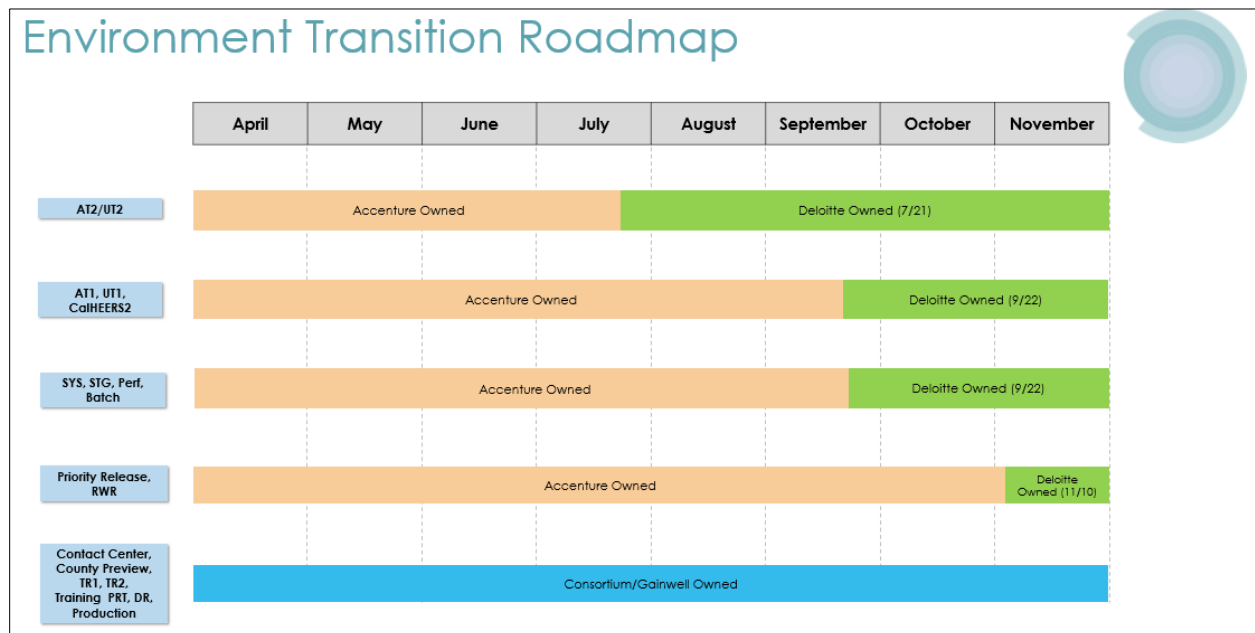


Figure 3: Environment Transition Roadmap

5.3.2 Batch Operations

Activities for the Reporting Period

- Batch Changes Review & Monitoring**
 - Team started working on batch inventory categorization.

- Team created a draft version of SSA COLA checklist and reviewed with the AppDev team
- Team attended DR dry runs and also supported actual DR activities.
- Team added Accenture batch monitoring nightly batch monitoring bridge call and team started tracking real time failures and actions taken by Accenture batch ops.
- Coordinating with consortium to get CalSAWS 2026 holiday calendar and MEDS Recon/Renewal calendar.
- Team attended DR activities meeting and understood batch operations activities.
- Team continued to practice BICSuite actions on AT and Perf environments.
- Approved several BSCRs/BPCRs for the 25.09_Deloitte and 25.11 releases.
- Continued to work on building processes for all operational year-end SCRs.
- On October 2nd and October 10th, the onshore team had calls with the incumbent batch operations team to clarify outstanding questions.
- Submitted and reviewed transition evidence for Batch Ops JS sessions and documents with QA and consortium teams.
- Team started practicing BICSuite actions like disable a batch job, purge, and rerun.

Activities for the Next Reporting Period

- Planning to work on GA/GR COLA checklist
- Continued to work on 2026 SSA COLA checklist.
- Coordinating with AppDev team to start 25.11 baseline batch performance testing
- Coordinate with Deloitte other track teams and Gainwell teams to prepare batch operations escalation matrix and contact details.
- Coordinating with DBA and Tech Ops team for batch performance environment readiness.
- Plan to join ongoing job shadow sessions every Friday.
- Continue work on batch inventory, adding more details, and managing county opt-in/opt-out information.
- Ongoing monitoring of BPCRs and BSCRs for the 25.11 releases.
- Continue tracking nightly and daytime batch job completion and failures.
- Continue learning and understanding BICSuite, SDMS scripts, and BSCR implementation.

5.3.3 Database Application Support

Activities for the Reporting Period

- **Password Rotation:** Team successfully completed password rotation activities for group 2 database environments
- **OCAT Email Domain changes:** Team successfully deployed the email domain changes for 2 counties to OCAT Prod database on October 9th
- **Disaster Recovery:** Team supported the DR dry run 2 activities on October 9th, supported PRTSAWS and PRTWDTIP database refreshes and rollbacks to facilitate the Disaster Recovery activity conducted on October 11th and 12th, 2025.

- **Parallel Testing:** Actively supporting the ongoing parallel testing effort with the AppDev team, assisting with the brg1saws database refresh and rollback activities for schema comparison effort
- **Release Support:** Monitoring of database builds for ongoing releases (25.10.30, 25.11, 25.12.22, 26.01)

Activities for the Next Reporting Period

- **Parallel Testing:** continue supporting the ongoing parallel testing effort with the AppDev team, assisting with the brg1saws database refresh and rollback activities for schema comparison effort
- **Environment Transition:** Team submitted DBA access request to Gainwell team to ensure smooth transition of remaining DB env from Accenture team
- **Release Support:** Monitoring of database builds for ongoing releases (25.10.30, 25.11, 25.12.22, 26.01)

5.3.4 DevOps

Activities for the Reporting Period

- **CI/CD Support:**
 - **25.11 Baseline Release:** Assembly test and System test deployments of the 25.11 codebase and will continue to monitor and manage Sys2, Sys3, Sys4, Sys6, and RAT going forward.
 - **25.10.30 Release:** Monitoring of builds and deployments for the 25.10.30 release into the AT4 and STG5 environments.
 - **CARES Release:** Monitoring and adding new components (Lambda) as per ACN team's request. As they are currently working on a baseline beyond 25.09 and scheduled for production release on October 23, 2025.
 - **25.12.22 Release:** Monitoring of builds and deployments for the 25.12.22 branch for AT7 and STG1 environments.
 - **26.01 Baseline Release:** Proactive monitoring of builds and deployments for the 26.01 branch and the AT2 and UT2 environments.
- **Disaster Recovery:** Deloitte team participated in the Disaster Recovery Activity held on October 12, 2025.

Activities for the Next Reporting Period

- **Environment Transition:** Deloitte team will begin working with Accenture and Gainwell to ensure a smooth transition of the remaining environments.
- **Environment Transition:** Deloitte team will begin managing the SIT environment starting October 24.

5.3.5 Technical Architecture Application Support

Activities for the Reporting Period

- **Assessment of existing application landscape:** Continued review of review KT recordings and documentation (OWD and other ad-hoc SOPs), as well as source code repositories, to document the existing application architecture and technology landscape in preparation of application evolution roadmap.

- **Annual Strategic Plan Workshop:** Team continued draft development of the Annual Strategic Plan document (ME-DEL07) including iteration of inputs from leadership on key areas.

Activities for the Next Reporting Period

- **Summary and assessment of the existing application landscape:** During the weeks of October 20 & 27, 2025 the team wrap review of KT sessions, as well as source code repositories, to finalize documentation of the existing application architecture and technology landscape in preparation of application evolution roadmap.
- **Draft DEL CalSAWS Annual Strategic Plan:** The week of October 20, 2025 the team will continue work with Consortium CTO and additional stakeholders on business inputs to support development of the Annual Strategic Plan document

5.3.6 Innovation

Activities for the Reporting Period

- Provided demos of Analytics Data Lakehouse POC to Consortium CTO on October 7, 2025
- CRs for Pilot of AI-Driven Documentation, Code Generation, & Code Review doc submitted and approved for kick off during week of October 7, 2025.
- Reviewed GenAI-supported SDLC process

Activities for the Next Reporting Period

- Continue work on provisioning, configuring, and testing components for Pilot and POC requirements in conjunction with Gainwell through week of October 20, 2025.
- Extend JIRA project for portfolio of Innovation PoC ideas during week of October 20, 2025.

5.3.7 Security Support

Activities for the Reporting Period

- **System Security Plan:** Continued working on RA, SA, and SC control responses to be submitted on October 31, 2025.
- **Operational Working Documents:** Received approval for Group 1 OWDs on October 8, 2025, and progressed with the development of Group 3 OWDs.
- **OCAT Testing:** Completed monthly OCAT testing and OCAT findings walkthrough meeting for September.
- **Application Security:** Completed SAST, SCA, DAST, and API scans during October, and subsequently provided the scanning report to Consortium on October 17.
- **Security and Privacy SCR Review:** Completed 7 SCR/SIA reviews.

Activities for the Next Reporting Period

- **System Security Plan:** Continue working on RA, SA, and SC control responses to be submitted on October 31, 2025.
- **Operational Working Document Development:** Continue development of Group 3 OWDs and address Group 2 OWDs comments received from the Consortium review.
- **Security and Privacy SCR Review:** Continue to support security and privacy review against new SCRs.

- **Application Security:** Prepare for the upcoming round of SAST, SCA, DAST, and API scans.

5.3.8 SIRFRA/SCERFRA Items

Activities for the Reporting Period

- **Submitted SCERFRAs/SIRFRAs for Review:** Submitted the following SIRFRAs/SCERFRAs for review: Reoccurring SIRFRA 1402 - Va NorCal Veterans Medi-Cal Data, Reoccurring SIRFRA 1186 - CMS Unwinding Eligibility and Enrollment Data, SIRFRA 1454 – Adult Expansion Freeze Additional Outreach, SIRFRA 1455 – Record Telephonic Signature in CalSAWS, Reopened – SIRFRA 4022 – Home Visiting Transitions to WTW Engagement Rate, Reopened – SIRFRA 4023 – Education and Skills Development Access Rate, Reopened – SIRFRA 4024 – WTW_CWEX, Revised SCERFRA 25-530 – Termination of Standard Medical Deduction Demonstration Project, SCERFRA 25-531 – ABAWD Form – CF 377.11E, Expedite - SIRFRA 4030 – SAR 2, AR 2, and AR 2 SAR, and SCERFRA 25-526- EBT Benefit Theft.
- **Participated in the CalSAWS/CalFresh HR 1 Workgroup Meeting:** On October 7 and 14, 2025, participated in the CalSAWS/CalFresh HR 1 Workgroup weekly meeting with the Consortium, CDSS, CWDA, and Accenture to discuss CalFresh policy updates impacting HR 1 implementation efforts.
- **Participated in the CalSAWS SIRFRA/SCERFRA/CRPC Meeting:** On October 8, 2025, participated in the CDSS' CalSAWS SIRFRA/SCERFRA/CRPC meeting with the Consortium, CDSS, Gainwell, and Accenture.
- **Participated in the CalSAWS SCERFRA/SIRFRAs Weekly Status Review Meeting:** On October 9 and October 16, 2025, participate in the weekly SCERFRA/SIRFRA status review meeting with the Consortium, Gainwell, and Accenture.
- **Participated in the Preview of Truv: Consent-Based Income Verification Tool for Clients:** On October 13, 2025, participated in CDSS' session to provide an overview of the TRUV income verification tool with the Consortium, Deloitte, counties, and stakeholders.
- **Participated in the All Partner HR 1 CalFresh Implementation Advisory Group Meeting:** On October 14, 2025, participated in the CDSS HR 1 CalFresh Implementation Advisory Group Kickoff Meeting with the Consortium and CWDA to discuss priorities and solutions to implement Cal-Fresh related provisions of HR 1.
- **Participated in the Policy – External Requests Meeting:** On October 15, 2025, attended the Policy – External Meeting with the Consortium Policy Design Governance Manager, Policy Design Lead, and Policy Design and Governance Business Analyst, and Deloitte's Policy Team to discuss open policy items and ongoing process improvements.
- **Participated in the DHCS CalSAWS Touchpoint Meeting:** On October 15, 2025, participated in the bi-weekly DHCS CalSAWS Touchpoint meeting with the Consortium, DHCS, Gainwell, and Accenture.

The following tables outline the current Statewide Automated Welfare System (SAWS) Cost Estimation Request for Research and Analysis (SCERFRA) and SAWS Information Request for Research and Analysis (SIRFRA).

Table 11: Summary of SIRFRA/SCERFRA

STATUS	TOTAL
New	0
Reopened	0
Assigned	3
Completed	100
Duplicate	0
In review	1
Withdrawn	7
Rejected	0
Pending Clarification	0
Ready for Review	0
TOTAL	111

Note: Table displays SIRFRA (non-query, non-recurring)/SCERFRA requests from March 1, 2025 through the end of the reporting period.

Table 12: List of SIRFRA/SCERFRA

ID	DESCRIPTION	STATUS	DUE DATE
CA-283491	Recurring SIRFRA 1402 – Va NorCal Veterans Medi-Cal Data	Completed	10/6/2025
CA-243496	Recurring SIRFRA 1186 – CMS Unwinding Eligibility and Enrollment Data	Completed	10/10/2025
CA-293521	Reopened – SIRFRA 4022 – Home Visiting Transitions to WTW Engagement Rate	Completed	10/9/2025
CA-293522	Reopened – SIRFRA 4023 – Education and Skills Development Access Rate	Completed	10/9/2025
CA-293523	Reopened – SIRFRA 4024 – WTW_CWEX	Completed	10/9/2025
CA-294681	SIRFRA 1454 – Adult Expansion Freeze Additional Outreach	Completed	10/9/2025
CA-294723	Revised SCERFRA 25-530 – Termination of Standard Medical Deduction Demonstration Project	Completed	10/10/2025
CA-295015	Expedite SCERFRA 25-531 – ABAWD Form – CF 377.11E	Completed	10/10/2025
CA-294919	Expedite SIRFRA 4030 – SAR 2, AR 2, and AR 2 SAR	Completed	10/17/2025
CA-294805	SIRFRA 1455 – Record Telephonic Signature in CalSAWS	Completed	10/22/2025
CA-294278	Revised SCERFRA 25-526 – EBT Benefit Theft	In Review	10/22/2025
CA-294451	SCERFRA 25-528-Revised SAR 2	Assigned	10/23/2025
CA-295125	SIRFRA 1456 – Application of the Student Earned Income Exclusion for Medi-Cal	Assigned	10/29/2025

CA-295139	SCERFRA 25-532 – CalFresh E&T final rule: Program Monitoring, Oversight, and Reporting Measures	Assigned	10/30/2025
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- Note: Completed records (2+ weeks) from the table above have been removed. Additional details can be found in JIRA.

Activities for the Next Reporting Period

- **Submit SCERFRAs/SIRFRAs for Review:** Submit the following SIRFRA/SCERFRAs for review: SCERFRA 25-528 – Revised SAR 2, SIRFRA 1456 – Application of the Student Earned Income Exclusion for Medi-Cal, and SCERFRA 25-532 – CalFresh E&T Final Rule: Program Monitoring, Oversight, and Reporting Measures
- **Participate in the CalSAWS/CalFresh HR 1 Workgroup Meeting:** On October 21 and 28, 2025, participate in the CalSAWS/CalFresh HR 1 Workgroup weekly meeting with the Consortium, CDSS, CWDA, and Accenture to discuss CalFresh policy updates impacting HR 1 implementation efforts.
- **Participate in the CalSAWS SIRFRA/SCERFRA/CRPC Meeting:** On October 22, 2025, participate in the CDSS' CalSAWS SIRFRA/SCERFRA/CRPC meeting with the Consortium, CDSS, Gainwell, and Accenture.
- **Participate in the CalSAWS SCERFRA/SIRFRAs Weekly Status Review Meeting:** On October 23 and October 30, 2025, participate in the weekly SCERFRA/SIRFRA status review meeting with the Consortium, Gainwell, and Accenture.
- **Participate in the Policy – External Requests Meeting:** On October 29, 2025, participate in the Policy – External Requests Meeting with the Consortium Policy Design Governance Manager, Policy Design Lead, and Policy Design and Governance Business Analyst, and Deloitte's Policy Team to discuss open policy items and ongoing process improvements.
- **Participate in the DHCS CalSAWS Touchpoint Meeting:** On October 29, 2025, participate in the bi-weekly DHCS CalSAWS Touchpoint meeting with the Consortium, DHCS, Gainwell, and Accenture.

5.3.9 County Purchase Orders (CPOs)

Activities for the Reporting Period

The following table outlines the current County Purchase Orders.

Table 13: List of County Purchase Orders

JIRA ID	M&E County Purchase ID	DESCRIPTION	INTERNAL STATUS	DATE REQUESTED	DATE SUBMITTED TO CPMO	COUNTY DEADLINE
CA-57104	ME-LA-01-2025	GR Self Employment Expense Calculations	On Hold – LA County is evaluating whether an Amendment to County Ordinances is required	N/A	5/13/2025 5/08/2025 4/28/2025	8/29/2025
CA-281036	ME-LA-02-2025	General Relief Opportunities for Work (GROW) Program New Non-Compliance Reason Code	On Hold – LA County is evaluating whether an Amendment to County Ordinances is required	N/A	5/13/2025 5/08/2025 4/28/2025	7/25/2025
CA-293018	ME-LA-03-2025	Process Improvement Ideas for CalFresh Error Rate	County approved - APD PENDING	7/17/2025	8/28/2025 8/8/2025	9/30/2025
CA-293934	ME-SAC-01-2025	County Medically Indigent Services Program	With CPMO for pre-approval	8/21/2025	Pending	10/24/2025
CA-263946	ME-SB-01-2025	Update San Bernardino County's Office Routing Rules for eApps	On Hold	On Hold	On Hold	On Hold
CA-285528/CA-276157	ME-SD-01-2025	San Diego County Opt in FC Placement Verification	CPO Signed (Fully Approved) - APD PENDING	6/14/2025	7/22/2025 6/30/2025	8/31/2025
CA-266740	ME-SD-02-2025	Update GAGR Change Case Level to Individual Level for Ineligible Spouse	With County for approval	8/1/2025	9/04/2025 8/28/2025 8/15/2025	10/10/2025
CA-294727 CA-294778	ME-SF-01-2025	SF GA/GR 2025 COLA and In-Kind Updates	Internal QA in progress	9/30/2025	Pending	11/21/2025
CA-263020	ME-SH-01-2025	GA-GR Automated Solution	With County for approval	2/20/2025	3/5/2025	10/31/2025 9/30/2025

Activities for the Next Reporting Period

- Continue CPO activities with analysis, submission, and approvals.

5.3.10 Premise Items

Activities for the Reporting Period

The following table outlines the additional premise items.

Table 14: Premise Items

PREMISE NAME	STATUS	JIRA PHASE	PROGRESS/UPDATES
CF Minimum Nutrition Benefit Pilot Program	On-Time	Pending Approval	CA-292503 planned for 25.12.21 Release
Changes to ABAWD Exemptions and Expiration of Statewide Waiver	On-Time	Design in Progress	CA-294575 planned for 26.01.10 Release
CF Minimum Nutrition Benefit Pilot Program	On-Time	System Test	CA-294365 planned for 25.11 Release
CF Minimum Nutrition Benefit Pilot Program	On Time	System Test	CA-292335 planned for 25.11 Release
Mass Mailer for Counties Losing their ABAWD Waiver	On-Time	Approved	CA-291366 planned for 26.01.10 Release
Reinstatement of Asset Limits for Non-MAGI Programs	On-Time	In Development	CA-291144 planned for 25.12.21 Release
Medi-Cal Expansion Freeze for those with Unsatisfactory Immigration Status	On-Time	In Assembly Test	CA-291142 planned for 25.12.21 Release
CalFresh Minimum Benefit Adequacy Act of 2023 - Design Only	On-Time	Approved	CA-264783 planned for 25.11 Release

Activities for the Next Reporting Period

- Continue premise items activities with analysis, submission, and approvals.

5.4 Deviation from Plan/Adjustments

- None to note for the reporting period.