CalSAWS | Financial Report
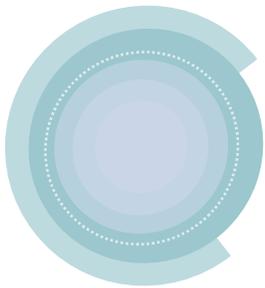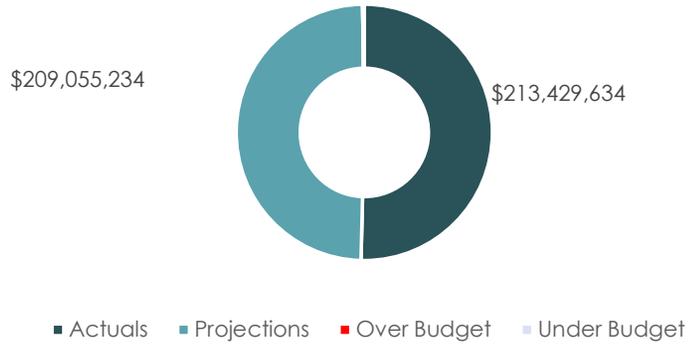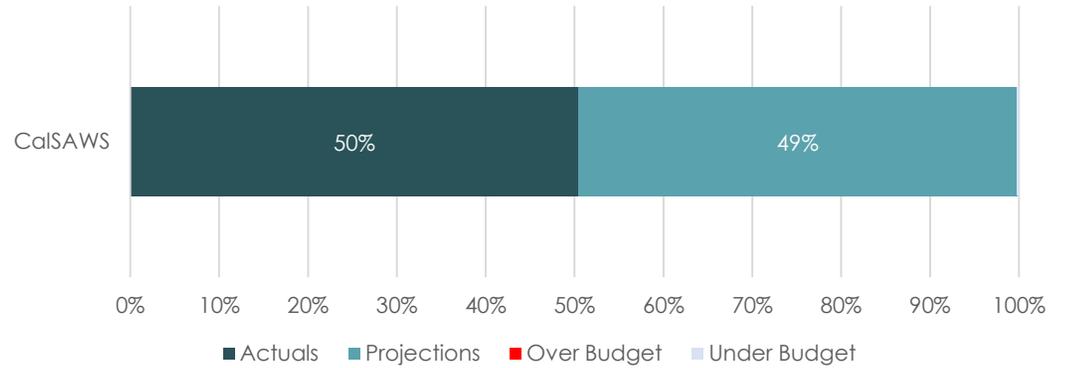
February 13, 2026

Cal**SAWS** | SFY 2025/26 FINANCIAL DASHBOARD - February 13, 2026

Total Actuals & Projections

$209,055,234

$213,429,634

■ Actuals ■ Projections ■ Over Budget ■ Under Budget

% Expended to Date

CalSAWS 50% 49%

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

■ Actuals ■ Projections ■ Over Budget ■ Under Budget

Category	Actuals to Date[1]	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget	Notes
CalSAWS	**$204,729,901**	**$171,150,285**	**$375,880,186**	**$376,830,703**	**$950,517**	**54.3%**	**99.7%**	
CalSAWS M&O	$201,103,643	$170,176,471	$371,280,114	$372,083,618	$803,504	54.0%	99.8%	Actuals spend less than estimated
OCAT M&O	$304,392	$395,562	$699,954	$699,954	$0	43.5%	100.0%	
CalHEERS Interface	$2,647,745	$571,610	$3,219,355	$3,366,368	$147,013	78.7%	95.6%	Actuals spend less than estimated
Covered CA CSC	$674,121	$6,642	$680,763	$680,763	$0	99.0%	100.0%	
CalSAWS Premise	**$8,359,381**	**$37,458,834**	**$45,818,215**	**$45,818,215**	**$0**	**18.2%**	**100.0%**	
CalSAWS Premise	$8,359,381	$37,458,834	$45,818,215	$45,818,215	$0	18.2%	100.0%	
JPA Admin. Budget	**$340,352**	**$446,115**	**$786,467**	**$786,467**	**$0**	**43.3%**	**100.0%**	
CalSAWS 58 Counties	$340,352	$446,115	$786,467	$786,467	$0	43.3%	100.0%	
Total	**$213,429,634**	**$209,055,234**	**$422,484,868**	**$423,435,385**	**$950,517**	**50.4%**	**99.8%**	

1. Actuals are based on planned invoices through March (partial) payment month

CalSAWS | SFY 2025/26 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS M&O	**$19,223,245**	**$11,486,286**	**$30,709,531**	**$30,709,531**	**$0**	**62.6%**	**100.0%**
Consortium Personnel - County[1]	$4,895,007	$4,851,943	$9,746,950	$9,746,950	$0	50.2%	100.0%
Consortium Personnel - Contractor[2,3]	$14,328,238	$6,634,343	$20,962,581	$20,962,581	$0	68.4%	100.0%
Total	**$19,223,245**	**$11,486,286**	**$30,709,531**	**$30,709,531**	**$0**	**62.6%**	**100.0%**

SFY 2025/26 - Consortium Personnel FTE Counts	FTE
CalSAWS M&O Long-Term	**150**
Consortium Personnel - County[1]	45
Consortium Personnel - Contractor[2]	95
Consortium Personnel - Sub-Contractor[3]	4
TBD[4]	6
CalSAWS Transition Limited-Term	**4**
Consortium Personnel - County[1]	0
Consortium Personnel - Contractor[2]	4
Consortium Personnel - Sub-Contractor[3]	0
TBD[4]	0
Total	**154**

[1]Includes only Consortium Staff, does not include County Support Staff

[2]Includes RGS and CSAC employees

[3]Includes RGS Contractor Staff

[4]Vacancies

Cal**SAWS** | SFY 2025/26 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS M&O	**$29,529,602**	**$61,995,046**	**$91,524,648**	**$91,524,816**	**$168**	**32.3%**	**100.0%**
CalSAWS M&E	$17,674,334	$17,451,679	$35,126,013	$35,126,013	$0	50.3%	100.0%
CalHEERS Interface Change Budget	$1,914,109	$500,260	$2,414,369	$2,414,537	$168	79.3%	100.0%
BenefitsCal	$2,597,550	$741,333	$3,338,883	$3,338,883	$0	77.8%	100.0%
CalSAWS Premise	$7,343,609	$43,301,774	$50,645,383	$50,645,383	$0	14.5%	100.0%
TOTAL	**$29,529,602**	**$61,995,046**	**$91,524,648**	**$91,524,816**	**$168**	**32.3%**	**100.0%**

Cal**SAWS** | SFY 2025/26 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail				
Category	Service Month	Amount	Invoice Month	Invoice #
Hyland	May-25	$5,000	November-25	80026493
Gainwell - Security Incident Notification	June-25	$30,000	October-25	80025542
Hyland	July-25	$30,769	November-25	80026493
Accenture - Daily Prime Business Hours EDBC Response Time	September-25	$2,000	November-25	1101118201
Gainwell Central Print - Security Response time	January-26	$5,000	March-26	TBD
Hyland	January-26	$30,769	April-26	TBD
Gainwell - Monthly Off Prime Business Hours Availability	February-26	$1,000	April-26	TBD
Total		**$104,538**		

CalSAWS | SFY 2025/26 CHANGE NOTICE TRACKING

Accenture BenefitsCal	Total Amount	Change Notice Ref.
Total Baseline Allocation	**$20,000,000**	
Total Allocated Amounts	**$0**	
Total Remaining Allocation	**$20,000,000**	

ClearBest	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order 9)	**$8,829,000**	
Previously Approved through May 2025	$4,373,531	CO 8 ONE - CO9 TWO
SFY 25/26 for prior approved Premise Items	$1,835,159	CO9 THREE
Additional Project Management Services	$898,593	CO9 FOUR and FIVE
Additional Project Management Services	$872,932	CO9 SIX
Premise item	$38,224	CO9 SEVEN
BenefitsCal Transition	$293,760	CO9 EIGHT
Analytics	$273,452	CO9 NINE*
Premise item	$243,336	CO9 TEN*
Total Allocated Amounts	**$8,828,987**	
Total Remaining Allocation	**$13**	

Gainwell Infrastructure Change Notices/County Purchases	Total Amount	Contract Ref.
Total Baseline Allocation (Amendment ONE)	**$33,518,403**	
Approved County Purchases	$375,249	CO ONE
Approved County Purchases	$496,444	CO TWO
Approved County Purchases	$45,840	CO THREE
Approved County Purchases	$139,361	CO FOUR
Analytics	$2,077,511	CO FIVE*
Contact Center Enhancements	$3,975,574	CO SIX*
Technology Upgrade/Enhancements	$4,879,428	CO SEVEN*
Total Allocated Amounts	**$11,989,407**	
Total Remaining Allocation	**$21,528,996**	

Gainwell Central Print (County Purchases)	Total Amount	Contract Ref.
Total Baseline Allocation	**$9,000,000**	
Previously Approved through May 2025	$229,515	ONE-TWO
Approved County Purchases	$685,536	FOUR
Total Allocated Amounts	**$915,051**	
Total Remaining Allocation	**$8,084,949**	

* Pending Board Approval

Gainwell Central Print Change Orders	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order FOUR)	**$19,975,938**	
Previously Approved through May 2025	$356,300	CO ONE
Alternate Formats	$3,951,899	CO THREE
CalFresh Notice from CF Restaurant Meals Program	$179,016	CO FOUR
CalFresh/CalWORKs Recertification Packets	$580,225	CO FOUR
Premise Items	$1,441,615	CO FIVE*
Total Allocated Amounts	**$6,509,055**	
Total Remaining Allocation	**$13,466,883**	

Deloitte Portal/Mobile	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order 8)	**$33,000,000**	
Previously Approved through May 2025	$13,789,503	ONE - EIGHTEEN
NIST 800-53 Rev. 5 Initiatives	$1,890,334	NINETEEN
BenefitsCal Transition	$502,630	TWENTY
Optional Extension	$448,980	TWENTY-ONE*
Total Allocated Amounts	**$16,631,447**	
Total Remaining Allocation	**$16,368,553**	

Deloitte M&E	Total Amount	Contract Ref.
Total Baseline Allocation (Amendment 1)	**$60,842,031**	
Approved Premise Item	$727,835	CO ONE
Approved Premise Item	$1,349,995	CO TWO
CalFresh Enhancement to Populate Income Page	$419,690	CO THREE
CalSAWS Interface - CARES	$6,350,763	CO THREE
Approved Premise Item	$224,952	CO FOUR
Analytics	$19,500,044	CO FIVE*
Premise Items/Additional M&E hours	$7,036,828	CO SIX*
Total Allocated Amounts	**$35,610,107**	
Total Remaining Allocation	**$25,231,924**	

| Deloitte M&E County Purchases	Total Amount	Contract Ref.
Total Baseline Allocation	**$20,000,000**	
Approved County Purchase	$123,860	CO ONE
Approved County Purchase	$370,109	CO THREE
Approved County Purchase	$91,212	CO FOUR
Approved County Purchase	$481,813	CO SIX
Total Allocated Amounts	**$1,066,994**	
Total Remaining Allocation	**$18,933,006**	

CalSAWS |

Application Maintenance Hours by Month & System
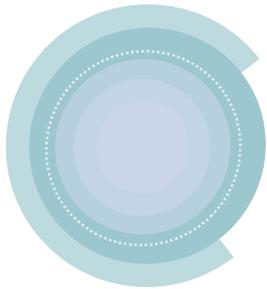
As of: February 13 2025

CalSAWS | SFY 2025/26 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM

Application Maintenance
Hours by Service Month
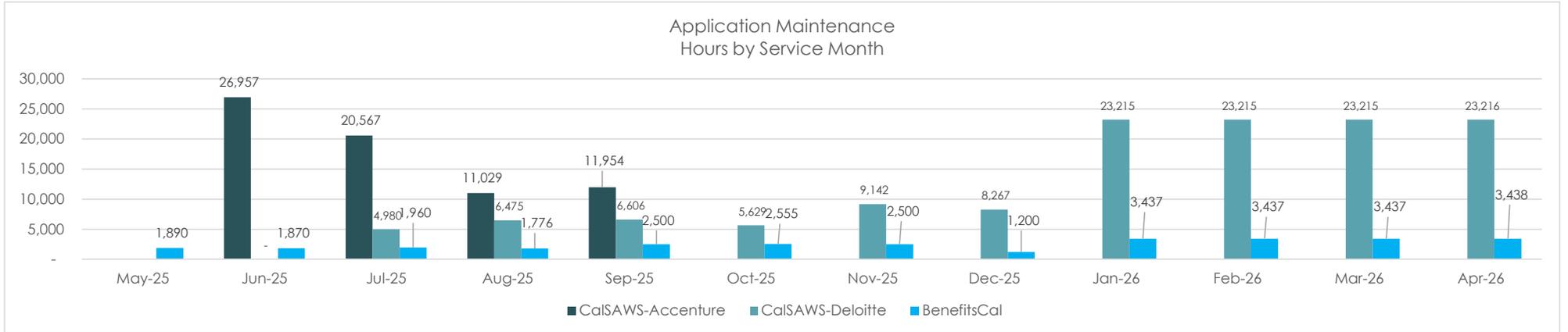
Service Month	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Total
CalSAWS - Accenture	**-**	**26,957**	**20,567**	**11,029**	**11,954**	**5,078**	**1,103**	**-**	**-**	**-**	**-**	**-**	**76,688**
Design & Build		14,672	10,098	5,158	5,011	955	32						35,926
Test		7,480	5,359	3,436	4,192	2,737	1,051						24,255
Management & Other Support		4,805	5,110	2,435	2,751	1,386	20						16,507
Projection		-	-	-	-	-	-						-
CalSAWS - Deloitte	**-**	**-**	**4,980**	**6,475**	**6,606**	**5,629**	**9,142**	**8,267**	**23,215**	**23,215**	**23,215**	**23,216**	**133,960**
Design & Build			3,984	4,981	5,990	3,971	7,256	5,834	-	-	-	-	32,016
Test			996	1,328	284	99	159	1,341	-	-	-	-	4,207
Management & Other Support			-	166	332	1,559	1,727	1,092	-	-	-	-	4,876
Projection			-	-	-	-	-	-	23,215	23,215	23,215	23,216	92,861
BenefitsCal - Deloitte	**1,890**	**1,870**	**1,960**	**1,776**	**2,500**	**2,555**	**2,500**	**1,200**	**3,437**	**3,437**	**3,437**	**3,438**	**30,000**
Design & Build	1,040	1,029	1,078	976	1,375	1,430	1,375	660	-	-	-	-	8,963
Test	472	467	490	444	625	625	625	300	-	-	-	-	4,048
Management & Other Support	378	374	392	356	500	500	500	240	-	-	-	-	3,240
Projection	-	-	-	-	-	-	-	-	3,437	3,437	3,437	3,438	13,749
COMBINED TOTAL	**1,890**	**28,827**	**27,507**	**19,280**	**21,060**	**13,262**	**12,745**	**9,467**	**26,652**	**26,652**	**26,652**	**26,654**	**240,648**

NOTES:

Accenture's May 2025 Services for CalSAWS were paid in June and therefore not applicable to current SFY.

Excludes CalHEERS and separate premise hours which are restricted to specific scope.

Production & Operation Hours (e.g. M&O - service desk, network, etc.) are not related to application changes and therefore not included.

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
49633	ACL 10-01, ACL 15-94, ACL 15-94E - CF 387 CalFresh Request for Information for Residency	Jun-25	Aug-25		471	206	55		732
50801	Phase I - ACL 15-62 changes: NA 816, NA 817 with the latest versions in all threshold languages.	Jun-25	Aug-25		23	3	-		26
51903	LA County DCFS: When all children in a CPS Program have been Discontinued, CalSAWS should	Jun-25	Aug-25		-	10	-		10
56908	Add Batch Sweep to Trigger EDBC for CW Child Turning 19 or Graduating	Jun-25	Aug-25		57	41	-		98
203576	ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modifie	Jun-25	Aug-25		117	-	-		117
204028	Online/MEDS: Add Page Validations on the Vital Statistics Detail Page	Jun-25	Aug-25		137	-	-		137
213317	Enhance Medi-Cal Rescind Functionality	Jun-25	Aug-25		20	43	-		63
225011	Turn off the MC RE Packet Catch Up Batch Job for LA County	Jun-25	Aug-25		33	-	-		33
225430	ACL 21-04 Update generation of GN 6070	Jun-25	Aug-25		167	88	16		271
232479	Update CF, CW, and RCA Reporting Type and Aid Code Options for Override or Manual EDBC	Jun-25	Aug-25		46	112	-		158
235957	ACL 21-45 - Add new CW and WTW Notices	Jun-25	Aug-25		-	17	-		17
236475	Add New Time Limit Budgets to NOAs Per ACL 21-45	Jun-25	Aug-25		80	-	-		80
237095	Allow Edit for Unmatched SSI/SSA Search Page - Unresolved SSI/SSA Payments	Jun-25	Aug-25		12	44	6		62
240777	Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information	Jun-25	Aug-25		82	30	-		112
241636	Update MC 360 to handle more HH members	Jun-25	Aug-25		99	-	-		99
246401	Update Postpartum Approval NOA Generation	Jun-25	Aug-25		2	-	-		2
246797	Update Direct Deposit Status Report to Extract Program Level instead of RDB	Jun-25	Aug-25		47	-	-		47
247279	Marin - Opt Out WTW Overpayment Batch	Jun-25	Aug-25		20	-	-		20
249607	Update the Work Registration Detail page to also consider a person's household status	Jun-25	Aug-25		-	3	-		3
249686	CAPI-Create a Monthly Integrated Report to Include County of Residence	Jun-25	Aug-25		57	-	-		57
250188	Update Automated CalFresh NOA Headers Generated Through EDBC and Remove Customer ID	Jun-25	Aug-25		525	182	-		707
251251	LA County -Update the Journal Voucher Warrant Writer jobs to not be Dependent on Claiming	Jun-25	Aug-25		250	186	30		466
251746	Update logic to allow for IFDS Abstracts To Remain Open for CF Income Reported	Jun-25	Aug-25		181	70	-		251
252117	Allow HSP for Closed CW Program	Jun-25	Aug-25		30	50	-		80
252984	ACL 22-85 - CalFresh CF 296 and Expedited Service Redesign	Jun-25	Aug-25		326	407	24		757
256732	Update Batch scheduler for EBT interfaces to run on Weekends and Holidays	Jun-25	Aug-25		146	-	-		146
259310	Add Fields In CalSAWS Outbound Collections Interface file	Jun-25	Aug-25		16	8	-		24
262848	Update e-Message Functionality	Jun-25	Aug-25		-	10	-		10
264983	Add Date to CalWIN Interface File Names and Sending/Receiving notifications	Jun-25	Aug-25		50	79	-		129
266656	Online Help: Update JA - Duplicate Persons	Jun-25	Aug-25		5	-	-		5
268424	To generate the Worker Reassignment Letter CSF 163	Jun-25	Aug-25		-	89	-		89
270370	Phase 2 - Update LA County IVR Forms for AWS Connect	Jun-25	Aug-25		-	18	-		18
271463	Update NA 960 X Verbiage	Jun-25	Aug-25		193	33	10		236
274112	Fresno County - Update Rush Warrant Template and Rush Warrant testing	Jun-25	Aug-25		34	-	-		34
274303	Task Detail Automated Action field Enhancements	Jun-25	Aug-25		24	-	-		24
274508	Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKs	Jun-25	Aug-25		777	4	-		781
274671	Medicare Savings Program (MSP) Notices	Jun-25	Aug-25		517	56	-		573
274857	Solano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page.	Jun-25	Aug-25		9	-	-		9
275021	Add Validation when Creating an External Recovery Account	Jun-25	Aug-25		52	-	-		52
275534	Update CalFresh EDBC Usage and Determination of Household Category	Jun-25	Aug-25		244	179	-		423
275589	Update Working Disabled Program to Include SP-DDSD Blind and SSA Blind	Jun-25	Aug-25		-	10	-		10
275918	IEVS Automated Action Program Evaluation Enhancement	Jun-25	Aug-25		201	84	-		285
276548	Update the Elderly/Disabled logic to exclude Intercounty Transfers	Jun-25	Aug-25		96	-	-		96
276636	Update Case Unlink to Display the Original Registrant Name	Jun-25	Aug-25		-	48	-		48
276724	ACL 18-43 - Add variable population for M40-107D	Jun-25	Aug-25		110	-	-		110
277403	Update Sacramento (BRM) department name	Jun-25	Aug-25		29	30	-		59
277604	IHSS Alert Monitoring	Jun-25	Aug-25		2	18	-		20
278918	Child Care Administrator Portal Enhancements - Adding Cash Grant information	Jun-25	Aug-25		-	20	-		20
278996	LA Only - Update PA 6078, PA 6079, PA 6080 Forms to Latest (07/22) Versions	Jun-25	Aug-25		67	20	-		87
279184	Accessibility - Update Pages in CalSAWS	Jun-25	Aug-25		90	55	-		145
279562	Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS	Jun-25	Aug-25		242	-	-		242
279705	Mariposa - Enable the 1099 Interface File(annual)	Jun-25	Aug-25		33	-	-		33
279940	Retire the Super Trigger MV refresh and sweep jobs that are no longer needed	Jun-25	Aug-25		41	-	-		41
280040	Accessibility - Update Pages in CalSAWS	Jun-25	Aug-25		140	41	-		181
280041	Accessibility - Update Pages in CalSAWS	Jun-25	Aug-25		141	52	-		193
280074	Update Recovery Account Cause Code of 'System Error' to not display	Jun-25	Aug-25		23	32	-		55
280295	Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason	Jun-25	Aug-25		230	-	-		230
280371	Update Fiscal History to Display HH Category	Jun-25	Aug-25		10	26	-		36
280535	ACL 24-84 Revisions for CalWORKs Discharge policy	Jun-25	Aug-25		70	56	-		126
280720	Enhance Task Search Page Assign to Program Worker	Jun-25	Aug-25		100	61	-		161
280730	Updates to Task Pop Up Pages	Jun-25	Aug-25		-	8	-		8
281190	Add Reassignment Template to Task Upload	Jun-25	Aug-25		62	-	-		62
281360	Request to send the 09 Aid Code to the QF screen in MEDS for CalFresh-GA Cases	Jun-25	Aug-25		188	68	-		256
281788	Update NA 691 and NA 693 NOA version dates	Jun-25	Aug-25		50	-	-		50
281879	ACL 22-85 & 21-25 Update the CF 358F and CF 358S	Jun-25	Aug-25		-	67	20		87
282331	ACL 24-74 Cal-Learn SB 521	Jun-25	Aug-25		25	14	-		39
282377	Recipient IEVS closed abstract assignment	Jun-25	Aug-25		127	76	-		203
282399	CalSAWS Admin Portal - Upgrade frontend and backend dependency packages	Jun-25	Aug-25		205	96	-		301
282424	Update Expungement status flow	Jun-25	Aug-25		44	10	8		62
282598	Create receipts for system discharged Recovery Accounts	Jun-25	Aug-25		42	30	-		72
282853	Training: Update Quiz slides for all WBTs	Jun-25	Aug-25		148	-	-		148
282927	Update Recovery Accounts with no Responsible Party(s) for CalWIN Counties	Jun-25	Aug-25		6	28	-		34
283203	Increase Maximum Characters allowed on Special Investigation Detail and Note Detail	Jun-25	Aug-25		1	67	12		80
283204	Update Special Investigation Detail to Add Witness information and Not auto select Program	Jun-25	Aug-25		283	8	-		291
283209	Update Report Tasks to Auto Close	Jun-25	Aug-25		-	8	-		8
283215	Update Task History/Export to Indicate Get Next	Jun-25	Aug-25		-	36	-		36
283216	Update TEMP 2313 and TEMP 2035 to include Cash Reactivated Expungements and Update tem	Jun-25	Aug-25		20	63	8		91
283507	Medi-Cal RE Packet Ex Parte Journal Updates	Jun-25	Aug-25		183	20	-		203
283531	Monthly support for Adhoc Reporting solution - January 2025 - July 2025	Jun-25	Aug-25		787	-	-		787
283605	CalOAR - Update logic for WTW_SATT (Variable #33) per SIRFRA 3964	Jun-25	Aug-25		10	26	-		36
283808	Populate Aid Codes for Converted CalWIN records	Jun-25	Aug-25		37	-	-		37
284058	Santa Clara County - DCR request – Date of Last SSI determination	Jun-25	Aug-25		102	-	-		102
284176	Update Learning Disability Evaluation Result Detail to limit max characters	Jun-25	Aug-25		18	110	-		128
284315	Update NOAs for removal of Obsoleted Program references	Jun-25	Aug-25		402	251	-		653
284337	Santa Cruz county opting-in to E2lite interface automation functionality	Jun-25	Aug-25		11	4	-		15
284414	Update Dashboard to include the Counties opting into the GA/GR Automated Solution	Jun-25	Aug-25		43	83	-		126
284475	AB 1808 - Allow Child Care up to 24 Month Certification	Jun-25	Aug-25		81	62	-		143
284495	Add the latest version M40-171D to Template Repository for all Languages	Jun-25	Aug-25		47	-	6		53
284675	Update Distribution List for Daily Automated Email Batch Jobs	Jun-25	Aug-25		-	3	-		3
284678	CalSAWS Case Data Removal 2025 Run Scheduling	Jun-25	Aug-25		9	-	-		9
284810	Update validations for removal of Person Records in Duplicate Person List	Jun-25	Aug-25		2	33	-		35
284820	Tehama County changing Warrant Printer to HP Laserjet M406DN	Jun-25	Aug-25		64	-	-		64
285019	Support SCR to provide responses to Consortia queries	Jun-25	Aug-25		163	319	-		482
285058	Automated Regression Test - Execution and Maintenance - 25.03 Release Cycle	Jun-25	Aug-25		-	27	-		27
285059	Support SCR to provide responses to Consortia queries	Jun-25	Aug-25		3	-	-		3
285181	Case Purge 2025 - Post-Production Activities Support SCR	Jun-25	Aug-25		67	-	-		67
285317	Update Account Identity Verification to send translated e-mail	Jun-25	Aug-25		76	32	-		108
285575	Yolo - Email Domain Name Change	Jun-25	Aug-25		8	16	3		27
285584	SB 311 Phase 2 - SSP only MSP Discontinuances	Jun-25	Aug-25		55	21	-		76
285712	MEDS || Create AP18 transaction Utility on request batch job to retrigger the missed transaction	Jun-25	Aug-25		52	17	-		69
285713	MEDS || Create EW10 transaction Utility on request batch job to retrigger the missed transaction	Jun-25	Aug-25		10	21	-		31
285715	MEDS || Create EW32 transaction Utility on request batch job to retrigger the missed transaction	Jun-25	Aug-25		2	21	-		23
285716	MEDS || Create EW45 transaction Utility on request batch job to retrigger the transactions as rec	Jun-25	Aug-25		10	14	-		24
285746	Add Timeframe for Lookback Period for ICT Images	Jun-25	Aug-25		63	-	-		63
285780	Quarterly Oracle Security Patch Software Installs	Jun-25	Aug-25		(24)	-	-		(24)
285901	One time Batch EDBC run for all of the non TCVAP CW CF cases with R1/R2 aid code	Jun-25	Aug-25		93	92	-		185
285956	Update Application Registration Automated Action Assignment Options	Jun-25	Aug-25		64	121	8		193
286007	Medicare Part A Buy-In	Jun-25	Aug-25		10	46	6		62
286074	Update Medi-Cal RE Date Logic to use BDA	Jun-25	Aug-25		59	-	-		59
286523	Training: Update Medi-Cal WBTs for CA-255285	Jun-25	Aug-25		15	-	-		15
286711	Automated Regression Test - Execution and Maintenance - 25.05 Release Cycle	Jun-25	Aug-25		-	89	-		89
286712	Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle	Jun-25	Aug-25		-	168	-		168
286713	Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle	Jun-25	Aug-25		-	423	-		423
286724	Update Batch Job PB00M106 to close the CFET program 90 Days after CalFresh is Discontinued	Jun-25	Aug-25		16	40	6		62
286821	CSAC-36 - Upgrade CalSAWS & SB libraries to Resolve Open Source Vulnerabilities	Jun-25	Aug-25		114	151	-		265
286830	Update Anticipated Income Batch to Exclude Medi-Cal	Jun-25	Aug-25		24	-	-		24
286925	Hyperlinks to multiple Case Person pages for County Duplicate Impact pages	Jun-25	Aug-25		-	17	-		17
286934	Functional Design Document (FDD) for Reports - Group 8 (Documentation Only)	Jun-25	Aug-25		-	-	208		208

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
286951	25.05 Database Schema Comparison Support SCR	Jun-25	Aug-25		64	38	-		102
286952	25.07 Database Schema Comparison Support SCR	Jun-25	Aug-25		37	5	-		42
286979	Data Clean Up for Persons with Multiple Phone Numbers Opted-In for Text Notifications	Jun-25	Aug-25		62	28			90
286996	CalOAR - Update logic for WTW_CWEX (Variable #53) per SIRFRA 4009	Jun-25	Aug-25		108	45	9		162
287199	CalOAR - Update logic for PAR_ACT (Variable #40) - condition 1b	Jun-25	Aug-25		152	59	9		220
287212	Training: Update Simulation WBTs for 25.03 App Dev Changes	Jun-25	Aug-25		20	-			20
287218	San Francisco - Update Standard In-Kind Income Amount effective 05/01/2025	Jun-25	Aug-25		(60)	(18)	-		(78)
287316	Deactivate Obsolete Automated Action(s)	Jun-25	Aug-25		6	14	2		22
287380	Reports Support for 58 Counties (Support Hours Only)	Jun-25	Aug-25		107	-	-		107
287617	POC - GenAI (Generative Artificial Intelligence) Assistance for Technology Development Life Cy	Jun-25	Aug-25		24	-	-		24
287688	Turn off Batch Job for the Auto Ex-Parte Renewal for Non-MAGI with Stable Income	Jun-25	Aug-25		1	6	-		7
287726	Update County Dates Batch 10-day to be Applicable for 00 (All) Counties	Jun-25	Aug-25		142	-	-		142
287752	Update Issuance Sweeps to include intermediary months	Jun-25	Aug-25		51	64	12		127
287766	Update GAGR Eligibility for Compacts of Free Association (COFA) Citizens	Jun-25	Aug-25		9	40	-		49
287804	Update Automated CalWORKs NOA Headers Generated Through EDBC and Remove Customer	Jun-25	Aug-25		497	186	-		683
287869	Training: Create New CFP for Family Reunification CA-233160	Jun-25	Aug-25		51	-	-		51
287923	Confluent Upgrade to 7.8.x	Jun-25	Aug-25		80	-	-		80
287958	ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount	Jun-25	Aug-25		32	-	-		32
287964	Online Help: Create new OLH pages for CCPU Deductions CA-277257	Jun-25	Aug-25		32	-	-		32
287991	Analytics Architecture Update - Run Reports by county [State Reports]	Jun-25	Aug-25		11	-	-		11
287995	Analytics Architecture Update - Run Reports by county [Case Activity Reports]	Jun-25	Aug-25		88	-	-		88
288305	Update Tax Intercept Writer to Include Cause Codes CalFresh – IPV (DCA) and Cash – IPV (DCA	Jun-25	Aug-25		12	24	-		36
288463	Training: Update Fiscal Supervisor: 01 - Supervisor Approvals for 25.07 Updates	Jun-25	Aug-25		35	-	-		35
288519	Identify and skip duplicate IFD abstracts when a record already exists for the same quarter.	Jun-25	Aug-25		110	42	-		152
288548	Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele	Jun-25	Aug-25		76	-	-		76
288653	San Diego-Update Warrant Signature	Jun-25	Aug-25		46	-	-		46
288696	Capture External Agency Information on Non-County Staff Detail	Jun-25	Aug-25		103	20	-		123
288709	MEDS: No Longer Include SOC DE0719 with Aid Code 6G	Jun-25	Aug-25		92	-	12		104
288725	Yolo County – Opt-In to E2Lite Interface Automation Functionality	Jun-25	Aug-25		63	6	-		69
288747	Grant EDR access to new additional DB tables to CDSS.	Jun-25	Aug-25		50	-	-		50
288814	Update Journal API to Create Journals Without Classic Template	Jun-25	Aug-25		84	-	-		84
288893	San Francisco - Run Batch EDBC for Active cases having Inkind Income	Jun-25	Aug-25		(298)	(103)	-		(401)
288949	MEDS ESAC Update for Foster Care Aid Code 40	Jun-25	Aug-25		113	-	-		113
289129	Virtual Assistant Expansion - Release 25.05.29 (Release 29)	Jun-25	Aug-25		16	-	-		16
289160	Update Riverside SFTP Server	Jun-25	Aug-25		20	-	-		20
289174	Online Help: Create County Duplicate Impact List and Detail pages CA-272652 and CA-286925	Jun-25	Aug-25		5	-	-		5
289248	Kern County- Warrant Print File Processing change from same day to next day	Jun-25	Aug-25		74	-	-		74
289250	Categorize the EDR DB tables from CDSS EDR pool like staging temp etc	Jun-25	Aug-25		25	-	-		25
289259	Online Help: Update the Employment Services Workload Inventory OLH page CA-276716	Jun-25	Aug-25		12	-	-		12
289476	Online Help: Update the Forms Overview for the 25.05 Baseline Release	Jun-25	Aug-25		29	-	-		29
289517	ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adeq	Jun-25	Aug-25		31	70	-		101
289666	Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job	Jun-25	Aug-25		37	-	-		37
289667	Training: Update Eligibility General WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		14	-	-		14
289668	Training: Update Eligibility CalFresh WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289671	Training: Update Eligibility CalWORKs WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289673	Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289674	Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes	Jun-25	Aug-25		3	-	-		3
289675	Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289677	Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289679	Training: Update CAPI WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289688	Training: Update Special Investigations WBTs for the 25.09 AppDev Changes	Jun-25	Aug-25		2	-	-		2
289850	Training: Update Eligibility CalWORKs WBTs for 25.05 App Dev Changes	Jun-25	Aug-25		25	-	-		25
289851	Training: Update Orientation WBTs for 25.05 App Dev Changes	Jun-25	Aug-25		55	-	-		55
289857	Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes	Jun-25	Aug-25		27	-	-		27
289858	Training: Update Clerical Support WBTs for 24.11,25.03 and 25.05 AppDev Changes	Jun-25	Aug-25		30	-	-		30
289901	Process California EMV Chip Activation File in CalSAWS - Phase 1	Jun-25	Aug-25		74	20	-		94
289902	Online Help: Update the e-Application Summary OLH page CA-282061	Jun-25	Aug-25		5	-	-		5
289903	Virtual Assistant Expansion - Release 25.06.26 (Release 30)	Jun-25	Aug-25		400	-	-		400
289922	Adobe AEM Service Pack 21 upgrade support SCR	Jun-25	Aug-25		30	-	-		30
289963	Alameda - Create a list of customer activities that are in opened status for Deregistered CFET an	Jun-25	Aug-25		47	23	4		74
290014	TLM-39: Provide Support for the Lobby Modernization Effort	Jun-25	Aug-25		259	545	-		804
290039	Update Fund Code Determination Job for Reactivated Expungements of Cash CF replacement	Jun-25	Aug-25		70	38	-		108
290113	Increase the number of records processed threshold for CalHEERS outbound NOA job	Jun-25	Aug-25		4	6	-		10
290114	Placer- Opt out of Batch Job PB00M100 Remove Worker for WTW Sanctioned	Jun-25	Aug-25		-	2	-		2
290149	Jira Updates to Support Consortium Analysis	Jun-25	Aug-25		-	-	3		3
290482	ACL 25-36 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2025-2026	Jun-25	Aug-25		35	-	-		35
290742	Jira Update to Support Business Change Request (BCR) Process	Jun-25	Aug-25		-	13	-		13
290775	Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Jun-25	Aug-25		149	-	-		149
290792	Create a list of Persons with Future Dated Mailing Addresses	Jun-25	Aug-25		30	12	3		45
290810	Provide One-Time List to CalHEERS Project of Active CalSAWS Cases Linked to Targeted CalHEER	Jun-25	Aug-25		15	-	-		15
290936	ACL 25-37 - Changes to Vehicle Value Limit for CW	Jun-25	Aug-25		29	67	-		96
290941	Documentation: Create New CFP for Family Reunification CA-233160	Jun-25	Aug-25		50	-	-		50
290947	Butte County - Create Batch Job PBXXE472	Jun-25	Aug-25		3	-	-		3
290994	Add No Change NOA for CalWORKs Voluntary Mid-Period Actions to the Template Repository	Jun-25	Aug-25		99	-	-		99
290998	Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22	Jun-25	Aug-25		255	-	-		255
291002	Update Distribution Lists for Automated MEDS Count Email Batch Jobs	Jun-25	Aug-25		33	-	-		33
291009	Manual Regression Testing for Release 25.07	Jun-25	Aug-25		-	400	-		400
291010	Automated Regression Testing for Release 25.07	Jun-25	Aug-25		-	448	-		448
291023	Hide the Add Person Capability from County Duplicate Impact Detail	Jun-25	Aug-25		43	18	-		61
291143	Updated List for DHCS of Individuals with QMB Eligibility w/Part A Only	Jun-25	Aug-25		5	4	-		9
291375	Santa Cruz - Update Direct Deposit Inbound File Destination Field	Jun-25	Aug-25		8	2	-		10
291386	Upgrade Jenkins to 2.492.3 LTS	Jun-25	Aug-25		5	6	-		11
291399	Training: Documentation Update the Page Mapping Tool for Job Aid updates	Jun-25	Aug-25		85	-	-		85
291601	Update Responsible Parties off aid 36 months to Inactive status for CalWORKS	Jun-25	Aug-25		87	-	-		87
291786	Qlik Sense PostgreSQL Major Version Upgrade	Jun-25	Aug-25		24	-	-		24
291827	DCR Kern County Submission Error Warrants to Issued Status	Jun-25	Aug-25		24	16	-		40
291864	Jenkins Setup Tasks	Jun-25	Aug-25		-	5	-		5
291912	San Francisco County-Opt-Out of FFY Auto-Test Worker Reassignment	Jun-25	Aug-25		13	4	-		17
292231	Lassen County - Data Change to update Cancelled Warrants to Paid Status	Jun-25	Aug-25		26	-	-		26
Prep SCR	288893-SCR Prep	Jun-25	Aug-25		-	-	(35)		(35)
BenefitsCal Portal Suppo	BenefitsCal Portal Support	Jun-25	Aug-25		-	-	205		205
Management hours	Management hours	Jun-25	Aug-25	1,351	-	-			1,351
Prep SCR	Prep SCR	Jun-25	Aug-25		-	-	2,763		2,763
SIRFRA/ SCERFRA/ Externa	SIRFRA/ SCERFRA/ External Inquiries	Jun-25	Aug-25		-	-	41		41
49633	ACL 10-01, ACL 15-94, ACL 15-94E - CF 387 CalFresh Request for Information for Residency	Jul-25	Sep-25		8	148	-		156
54730	Remove Program Status Trigger When Adding WTW 29 Signature Date	Jul-25	Sep-25		50	14	-		64
56908	Add Batch Sweep to Trigger EDBC for CW Child Turning 19 or Graduating	Jul-25	Sep-25		-	-	8		8
203576	ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modifie	Jul-25	Sep-25		73	-	-		73
204028	Online/MEDS: Add Page Validations on the Vital Statistics Detail Page	Jul-25	Sep-25		34	23	12		69
222722	ACL 14-98-Add M40-105C-Immunization NOA	Jul-25	Sep-25		-	2	-		2
223784	Differentiate Positive and Negative Benefit Change NOAs	Jul-25	Sep-25		112	11	-		123
225430	ACL 21-04 Update generation of GN 6070	Jul-25	Sep-25		-	-	5		5
229882	DCR Update EBT Manual Issuance Control Number for Stanislaus County	Jul-25	Sep-25		8	4	-		12
232479	Update CF, CW, and RCA Reporting Type and Aid Code Options for Override or Manual EDBC	Jul-25	Sep-25		-	1	-		1
235957	ACL 21-45 - Add new CW and WTW Notices	Jul-25	Sep-25		511	75	-		586
236475	Add New Time Limit Budgets to NOAs Per ACL 21-45	Jul-25	Sep-25		664	129	-		793
237498	Update Generate Form logic on the Recovery Account Detail page - Phase 1: Homeless - Perma	Jul-25	Sep-25		139	61	-		200
237525	Display Important County Dates Phase I - Update Reports	Jul-25	Sep-25		304	39	-		343
240777	Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information	Jul-25	Sep-25		-	18	-		18
241636	Update MC 360 to handle more HH members	Jul-25	Sep-25		27	45	-		72
243152	Add the CBO Assistor ID To App Transfer API	Jul-25	Sep-25		32	-	-		32
246797	Update Direct Deposit Status Report to Extract Program Level instead of RDB	Jul-25	Sep-25		169	9	-		178
247279	Marin - Opt Out WTW Overpayment Batch	Jul-25	Sep-25		-	12	-		12
249669	SF - Update to GA/GR Automated Solution Catastrophically Ill functionality	Jul-25	Sep-25		177	59	-		236
249686	CAPI-Create a Monthly Integrated Report to Include County of Residence	Jul-25	Sep-25		162	126	-		288
249713	Add Available Translations for NA 820 to CalSAWS and fix form population	Jul-25	Sep-25		144	13	-		157
250188	Update Automated CalFresh NOA Headers Generated Through EDBC and Remove Customer ID	Jul-25	Sep-25		13	-	-		13
251251	LA County -Update the Journal Voucher Warrant Writer jobs to not be Dependent on Claiming	Jul-25	Sep-25		36	6	-		42

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
251834	EBTSC Benefit Type for GA/GR	Jul-25	Sep-25		8	10	-		18
252984	ACL 22-85 - CalFresh CF 296 and Expedited Service Redesign	Jul-25	Sep-25		330	113	81		524
256732	Update Batch scheduler for EBT interfaces to run on Weekends and Holidays	Jul-25	Sep-25		36	2	-		38
259310	Add Fields In CalSAWS Outbound Collections Interface file	Jul-25	Sep-25		-	64	-		64
264182	Document Routing Rule Sibling/Bank Assignment	Jul-25	Sep-25		31	52	15		98
268437	Update Duplicate Persons Report to Exclude Records Marked Duplicated	Jul-25	Sep-25		112	36	-		148
269191	Update Overpayment Adjustment Logic when running EDBC for GR	Jul-25	Sep-25		27	10	-		37
271463	Update NA 960 X Verbiage	Jul-25	Sep-25		(19)	-	3		(16)
274303	Task Detail Automated Action field Enhancements	Jul-25	Sep-25		188	96	-		284
274508	Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKs	Jul-25	Sep-25		(30)	260	-		230
274671	Medicare Savings Program (MSP) Notices	Jul-25	Sep-25		36	59	-		95
274857	Solano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page.	Jul-25	Sep-25		55	-	-		55
275021	Add Validation when Creating an External Recovery Account	Jul-25	Sep-25		28	-	-		28
275023	Update EBT Repayment Detail page with Validations	Jul-25	Sep-25		7	-	-		7
275534	Update CalFresh EDBC Usage and Determination of Household Category	Jul-25	Sep-25		-	1	-		1
275576	Update Special Circumstances Triggers for e-Application Summary Pages	Jul-25	Sep-25		76	7	-		83
275589	Update Working Disabled Program to Include SP-DDSD Blind and SSA Blind	Jul-25	Sep-25		9	18	5		32
275636	Add latest version of RFA 09	Jul-25	Sep-25		101	-	-		101
275918	IEVS Automated Action Program Evaluation Enhancement	Jul-25	Sep-25		1	-	14		15
276548	Update the Elderly/Disabled logic to exclude Intercounty Transfers	Jul-25	Sep-25		-	15	-		15
276636	Update Case Unlink to Display the Original Registrant Name	Jul-25	Sep-25		-	85	18		103
276724	ACL 18-43 - Add variable population for M40-107D	Jul-25	Sep-25		179	29	12		220
277193	Update AAP NA 791 Approval NOAs to latest state version	Jul-25	Sep-25		213	61	-		274
277194	Update the Footer for the AAP Denial and Discontinuance NOA reasons to generate to the app	Jul-25	Sep-25		(9)	67	-		59
277317	Generate No Change NOA for CalWORKS Voluntary Mid-Period Actions	Jul-25	Sep-25		-	4	-		4
277403	Update Sacramento (BRM) department name	Jul-25	Sep-25		21	-	-		21
277816	LA County Phase 1- Update ABP 4023-C NOAs to Reflect Verbiage Related to Telephonic Appoi	Jul-25	Sep-25		258	44	-		302
278221	Butte County - Issuance Status Update	Jul-25	Sep-25		34	13	-		47
279562	Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS	Jul-25	Sep-25		78	66	-		144
279705	Mariposa - Enable the 1099 Interface File(annual)	Jul-25	Sep-25		-	2	-		2
279860	Update the WTW Plans for Month to display WTW Plans when there's more than 25 activity agree	Jul-25	Sep-25		67	5	-		72
279940	Retire the Super Trigger MV refresh and sweep jobs that are no longer needed	Jul-25	Sep-25		11	12	-		23
280040	Accessibility - Update Pages in CalSAWS	Jul-25	Sep-25		8	8	-		16
280041	Accessibility - Update Pages in CalSAWS	Jul-25	Sep-25		39	6	-		45
280176	Add and automate a MC Retro Month 'Failure to Complete Determination' NOA	Jul-25	Sep-25		78	-	-		78
280295	Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason	Jul-25	Sep-25		226	40	6		272
280371	Update Fiscal History to Display HH Category	Jul-25	Sep-25		10	-	-		10
280679	Ventura - Turn off automated batch that authorizes EPP benefits	Jul-25	Sep-25		39	-	-		39
281041	Time on Aid (TOA) NOAs should be generated for HH members in the home	Jul-25	Sep-25		100	2	-		102
281190	Add Reassignment Template to Task Upload	Jul-25	Sep-25		143	82	-		225
281360	Request to send the 09 Aid Code to the QF screen in MEDS for CalFresh-GA Cases	Jul-25	Sep-25		-	3	-		3
281788	Update NA 691 and NA 693 NOA version dates	Jul-25	Sep-25		-	20	-		20
281879	ACL 22-85 & 21-25 Update the CF 358F and CF 358S	Jul-25	Sep-25		38	30	-		68
282102	Synchronize WIS and CalSAWS Tax Intercept Balances 2025 (Excluding LA, SAC & SD)	Jul-25	Sep-25		76	40	-		116
282331	ACL 24-74 Cal-Learn SB 521	Jul-25	Sep-25		-	-	3		3
282345	ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 COLA	Jul-25	Sep-25		107	115	-		222
282346	Schedule the 2025 COLA batch run for FC,KG .	Jul-25	Sep-25		52	33	-		85
282348	ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 COLA	Jul-25	Sep-25		79	46	-		125
282349	Schedule the 2025 COLA Batch Run for AAP	Jul-25	Sep-25		20	68	-		88
282350	Generate List of FC-KG cases with Income Prior to CNI Batch EDBC Run 2025	Jul-25	Sep-25		17	16	-		33
282399	CalSAWS Admin Portal - Upgrade frontend and backend dependency packages	Jul-25	Sep-25		24	-	16		40
282424	Update Expungement status flow	Jul-25	Sep-25		-	52	-		52
282598	Create receipts for system discharged Recovery Accounts	Jul-25	Sep-25		-	-	5		5
282802	Ventura County - Update Payment Request Status from Awaiting Approval to Issuance Created	Jul-25	Sep-25		34	13	-		47
282853	Training: Update Quiz slides for all WBTs	Jul-25	Sep-25		57	-	-		57
283204	Update Special Investigation Detail to Add Witness information and Not auto select Program	Jul-25	Sep-25		120	84	-		204
283216	Update TEMP 2313 and TEMP 2035 to include Cash Reactivated Expungements and Update tem	Jul-25	Sep-25		-	-	2		2
283219	Add Export Capability to the Worker Schedule Search page	Jul-25	Sep-25		80	8	-		88
283507	Medi-Cal RE Packet Ex Parte Journal Updates	Jul-25	Sep-25		-	10	-		10
283531	Monthly support for Adhoc Reporting solution - January 2025 - July 2025	Jul-25	Sep-25		781	-	-		781
284019	Update trigger for CF 377.2D	Jul-25	Sep-25		87	32	-		119
284058	Santa Clara County - DCR request – Date of Last SSI determination	Jul-25	Sep-25		3	14	-		17
284176	Update Learning Disability Evaluation Result Detail to limit max characters	Jul-25	Sep-25		-	(13)	13		-
284315	Update NOAs for removal of Obsoleted Program references	Jul-25	Sep-25		8	-	-		8
284475	AB 1808 - Allow Child Care up to 24 Month Certification	Jul-25	Sep-25		-	8	15		23
284495	Add the latest version M40-171D to Template Repository for all Languages	Jul-25	Sep-25		106	-	6		112
284810	Update validations for removal of Person Records in Duplicate Person List	Jul-25	Sep-25		-	12	6		18
285019	Support SCR to provide responses to Consortia queries	Jul-25	Sep-25		51	134	-		185
285059	Support SCR to provide responses to Consortia queries	Jul-25	Sep-25		61	-	-		61
285181	Case Purge 2025 - Post-Production Activities Support SCR	Jul-25	Sep-25		36	-	-		36
285307	Cash EBT Replacements Over One Month's Benefit Amount	Jul-25	Sep-25		64	10	-		74
285317	Update Account Identity Verification to send translated e-mail	Jul-25	Sep-25		44	88	13		145
285465	Update FC 8 to current 11/24 version	Jul-25	Sep-25		17	-	-		17
285584	SB 311 Phase 2 - SSP only MSP Discontinuances	Jul-25	Sep-25		2	54	-		56
285746	Add Timeframe for Lookback Period for ICT Images	Jul-25	Sep-25		210	25	-		235
285808	San Mateo GAGR In-Kind Amounts	Jul-25	Sep-25		59	15	-		74
285956	Update Application Registration Automated Action Assignment Options	Jul-25	Sep-25		-	-	6		6
286003	Shasta County - Discharge CW Recovery Accounts with no Associated Program	Jul-25	Sep-25		34	13	-		47
286007	Medicare Part A Buy-In	Jul-25	Sep-25		-	-	4		4
286074	Update Medi-Cal RE Date Logic to use BDA	Jul-25	Sep-25		-	-	5		5
286711	Automated Regression Test - Execution and Maintenance - 25.05 Release Cycle	Jul-25	Sep-25		-	14	-		14
286712	Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle	Jul-25	Sep-25		-	79	-		79
286713	Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle	Jul-25	Sep-25		-	342	-		342
286830	Update Anticipated Income Batch to Exclude Medi-Cal	Jul-25	Sep-25		1	2	4		7
286934	Functional Design Document (FDD) for Reports - Group 8 (Documentation Only)	Jul-25	Sep-25		-	-	230		230
286951	25.05 Database Schema Comparison Support SCR	Jul-25	Sep-25		(42)	-	-		(42)
286952	25.07 Database Schema Comparison Support SCR	Jul-25	Sep-25		79	41	-		120
286979	Data Clean Up for Persons with Multiple Phone Numbers Opted-In for Text Notifications	Jul-25	Sep-25		-	-	4		4
286996	CalOAR - Update logic for WTW_CWEX (Variable #53) per SIRFRA 4009	Jul-25	Sep-25		-	12	-		12
287199	CalOAR - Update logic for PAR_ACT (Variable #40) - condition 1b	Jul-25	Sep-25		-	-	3		3
287380	Reports Support for 58 Counties (Support Hours Only)	Jul-25	Sep-25		41	-	-		41
287381	Reports Support for 58 Counties (Support Hours Only)	Jul-25	Sep-25		-	-	33		33
287617	POC - GenAI (Generative Artificial Intelligence) Assistance for Technology Development Life Cy	Jul-25	Sep-25		44	-	-		44
287752	Update Issuance Sweeps to include intermediary months	Jul-25	Sep-25		-	16	-		16
287804	Update Automated CalWORKs NOA Headers Generated Through EDBC and Remove Customer	Jul-25	Sep-25		-	(9)	-		(9)
287869	Training: Create New CFP for Family Reunification CA-233160	Jul-25	Sep-25		18	-	-		18
287958	ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount	Jul-25	Sep-25		1	10	-		11
287995	Analytics Architecture Update - Run Reports by county [Case Activity Reports]	Jul-25	Sep-25		2	-	-		2
287996	Analytics Architecture Update - Run Reports by county [Administration Reports]	Jul-25	Sep-25		36	-	-		36
288305	Update Tax Intercept Writer to Include Cause Codes CalFresh – IPV (DCA) and Cash – IPV (DCA	Jul-25	Sep-25		48	2	-		50
288543	Enhance Audit Application to exclude System initiated transactions	Jul-25	Sep-25		50	2	-		52
288548	Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele	Jul-25	Sep-25		260	86	-		346
288597	Update Issuance Category for CalWORKs Family Stabilization Payments to Service Payments	Jul-25	Sep-25		33	5	-		38
288675	Update PositivePay File Format	Jul-25	Sep-25		52	8	-		60
288696	Capture External Agency Information on Non-County Staff Detail	Jul-25	Sep-25		-	4	-		4
288814	Update Journal API to Create Journals Without Classic Template	Jul-25	Sep-25		1	37	-		38
288948	Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0	Jul-25	Sep-25		143	-	-		143
288949	MEDS ESAC Update for Foster Care Aid Code 40	Jul-25	Sep-25		23	25	-		48
288958	CDSS: Provide data to CDSS for 523 EDR tables directly in AWS S3	Jul-25	Sep-25		24	-	-		24
289073	Riverside County-BRM Address Change for the Norco District/85 Self-Sufficiency office.	Jul-25	Sep-25		44	-	-		44
289129	Virtual Assistant Expansion - Release 25.05.29 (Release 29)	Jul-25	Sep-25		(40)	-	-		(40)
289174	Online Help: Create County Duplicate Impact List and Detail pages CA-272652 and CA-286925	Jul-25	Sep-25		18	-	-		18
289259	Online Help: Update the Employment Services Workload Inventory OLH page CA-276716	Jul-25	Sep-25		(4)	-	-		(4)
289517	ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adea	Jul-25	Sep-25		27	-	-		27
289666	Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job	Jul-25	Sep-25		3	31	-		34
289667	Training: Update Eligibility General WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		22	-	-		22
289668	Training: Update Eligibility CalFresh WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		33	-	-		33
289671	Training: Update Eligibility CalWORKs WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		33	-	-		33

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
289672	Training: Update Eligibility Medi-Cal WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		5	-	-		5
289673	Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		33	-	-		33
289674	Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes	Jul-25	Sep-25		2	-	-		2
289675	Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		3	-	-		3
289677	Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		3	-	-		3
289679	Training: Update CAPI WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		3	-	-		3
289681	Online Help: Update the Employment Detail Page CA-281104	Jul-25	Sep-25		9	-	-		9
289688	Training: Update Special Investigations WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		3	-	-		3
289857	Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes	Jul-25	Sep-25		3	-	-		3
289903	Virtual Assistant Expansion - Release 25.06.26 (Release 30)	Jul-25	Sep-25		-	-	-		-
289905	Virtual Assistant Expansion - Release 25.07.24 (Release 31)	Jul-25	Sep-25		374	-	-		374
290014	TLM-39: Provide Support for the Lobby Modernization Effort	Jul-25	Sep-25		75	69	-		144
290039	Update Fund Code Determination Job for Reactivated Expungements of Cash CF replacement	Jul-25	Sep-25		-	-	-		-
290149	Jira Updates to Support Consortium Analysis	Jul-25	Sep-25		-	-	2		2
290332	Online Help: Create Auto Text Opt-In OLH page CA-260623	Jul-25	Sep-25		3	-	-		3
290482	ACL 25-36 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIK) for 2025-2026	Jul-25	Sep-25		43	74	-		117
290742	Jira Update to Support Business Change Request (BCR) Process	Jul-25	Sep-25		-	2	-		2
290775	Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Jul-25	Sep-25		168	-	-		168
290779	Online Help: Update JA Eligibility Non-Compliance Process	Jul-25	Sep-25		4	-	-		4
290889	Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA	Jul-25	Sep-25		25	-	-		25
290936	ACL 25-37 - Changes to Vehicle Value Limit for CW	Jul-25	Sep-25		-	12	-		12
290947	Butte County - Create Batch Job PBXXE472	Jul-25	Sep-25		-	3	-		3
290994	Add No Change NOA for CalWORKs Voluntary Mid-Period Actions to the Template Repository	Jul-25	Sep-25		10	48	-		58
290998	Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22	Jul-25	Sep-25		196	24	-		220
291009	Manual Regression Testing for Release 25.07	Jul-25	Sep-25		-	-	-		-
291010	Automated Regression Testing for Release 25.07	Jul-25	Sep-25		-	855	-		855
291150	Update My Tasks Pop Up for PR and RE Display Modes	Jul-25	Sep-25		-	40	-		40
291174	Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job PB00B116	Jul-25	Sep-25		10	-	-		10
291386	Upgrade Jenkins to 2.492.3 LTS	Jul-25	Sep-25		-	-	4		4
291418	Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages	Jul-25	Sep-25		63	6	-		69
291492	Online Help: Create MAGI Configuration List and Detail pages per CA-279622	Jul-25	Sep-25		20	-	-		20
291601	Update Responsible Parties off aid 36 months to Inactive status for CalWORKS	Jul-25	Sep-25		36	4	-		40
291786	Qlik Sense PostgreSQL Major Version Upgrade	Jul-25	Sep-25		50	-	-		50
291845	Display Discharge Button for deceased Cash Recovery Accounts	Jul-25	Sep-25		46	6	-		52
292231	Lassen County - Data Change to update Cancelled Warrants to Paid Status	Jul-25	Sep-25		-	8	-		8
292379	CCB 25-16 Revised Family Fees	Jul-25	Sep-25		24	44	4		72
292420	Fresno County - Turn on Stale Date Automation	Jul-25	Sep-25		28	8	-		36
292540	Online Help: Update the Forms Overview for the 25.09 Baseline Release	Jul-25	Sep-25		5	-	-		5
292575	CCB 25-17 Revised Child Care SMI Fiscal Year 25-26	Jul-25	Sep-25		35	18	-		53
292603	Process California EMV Chip Activation File in CalSAWS - Phase 2	Jul-25	Sep-25		32	24	-		56
292613	Applicant IEVS abstract that were processed in CALWIN did not convert to CalSAWS as processe	Jul-25	Sep-25		133	-	-		133
292618	Online Help: Create and Update OLH pages for Special Investigations CA-283204	Jul-25	Sep-25		2	-	-		2
292706	Update Customer Service Center (CSC) Hours of Operation on GEN 102- LA County	Jul-25	Sep-25		155	74	-		229
292711	Manual Regression Testing for Release 25.09 and Priority	Jul-25	Sep-25		-	299	-		299
292713	Automated Regression Testing for Release 25.09	Jul-25	Sep-25		-	18	-		18
292750	Training: Create new CFP for Duplicate Persons CA-286925	Jul-25	Sep-25		5	-	-		5
292763	Training: Update Imaging-08-Return Mail Capture WBT	Jul-25	Sep-25		3	-	-		3
292780	Monthly List of Pending e-ICTs with at least one MC person who has UIS	Jul-25	Sep-25		30	-	-		30
292799	Reject the GAGR CalSAWS 1 Common Approval NOA for Alameda county in PROD	Jul-25	Sep-25		25	-	-		25
292867	Online Help: Update the Worker Schedule Search Page CA-283219	Jul-25	Sep-25		12	-	-		12
292868	Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes	Jul-25	Sep-25		4	-	-		4
292882	ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA	Jul-25	Sep-25		20	-	-		20
292995	Update Santa Cruz County to turn off Foster Care Clothing Allowance batch	Jul-25	Sep-25		8	-	-		8
293072	DCR Update for CalFresh Expedited Service Values where only Discovery Date information is av	Jul-25	Sep-25		20	16	-		36
293076	DCR Update CalFresh Expedited Service Values where only Discovery Date information is availa	Jul-25	Sep-25		-	8	-		8
BenefitsCal Portal Suppo	BenefitsCal Portal Support	Jul-25	Sep-25		-	-	369		369
Management hours	Management hours	Jul-25	Sep-25	1,700	-	-			1,700
Prep SCR	Prep SCR	Jul-25	Sep-25		-	-	2,438		2,438
SIRFRA/ SCERFRA/ Extern	SIRFRA/ SCERFRA/ External Inquiries	Jul-25	Sep-25		-	-	46		46
54730	Remove Program Status Trigger When Adding WTW 29 Signature Date	Aug-25	Oct-25		5	16	-		21
203576	ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modifie	Aug-25	Oct-25		1	-	-		1
204028	Online/MEDS: Add Page Validations on the Vital Statistics Detail Page	Aug-25	Oct-25		4	14	-		18
222722	ACL 14-98-Add M40-105C-Immunization NOA	Aug-25	Oct-25		164	38	-		202
223784	Differentiate Positive and Negative Benefit Change NOAs	Aug-25	Oct-25		162	105	18		285
225011	Turn off the MC RE Packet Catch Up Batch Job for LA County	Aug-25	Oct-25		-	25	-		25
235957	ACL 21-45 - Add new CW and WTW Notices	Aug-25	Oct-25		733	52	-		785
236475	Add New Time Limit Budgets to NOAs Per ACL 21-45	Aug-25	Oct-25		13	-	40		53
237498	Update Generate Form logic on the Recovery Account Detail page - Phase 1: Homeless - Perm	Aug-25	Oct-25		10	-	-		10
237525	Display Important County Dates Phase I - Update Reports	Aug-25	Oct-25		30	41	-		71
240777	Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information	Aug-25	Oct-25		-	50	-		50
241058	Add 'Imaging Export' to the 'CA State All County Access' security role	Aug-25	Oct-25		-	-	2		2
241636	Update MC 360 to handle more HH members	Aug-25	Oct-25		34	27	-		61
243152	Add the CBO Assistor ID To App Transfer API	Aug-25	Oct-25		48	42	-		90
246797	Update Direct Deposit Status Report to Extract Program Level instead of RDB	Aug-25	Oct-25		38	92	18		148
247279	Marin - Opt Out WTW Overpayment Batch	Aug-25	Oct-25		-	10	-		10
249669	SF - Update to GA/GR Automated Solution Catastrophically Ill functionality	Aug-25	Oct-25		83	32	-		115
249686	CAPI-Create a Monthly Integrated Report to Include County of Residence	Aug-25	Oct-25		178	24	-		202
249713	Add Available Translations for NA 820 to CalSAWS and fix form population	Aug-25	Oct-25		54	122	-		176
251834	EBTSC Benefit Type for GA/GR	Aug-25	Oct-25		9	36	-		45
256732	Update Batch scheduler for EBT interfaces to run on Weekends and Holidays	Aug-25	Oct-25		-	40	-		40
262904	Update MC Reminder Sweep	Aug-25	Oct-25		140	-	-		140
264182	Document Routing Rule Sibling/Bank Assignment	Aug-25	Oct-25		70	27	-		97
266068	Update Tumbleweed Certificate for WIS Interface Files - August 2025	Aug-25	Oct-25		24	-	-		24
266656	Online Help: Update JA - Duplicate Persons	Aug-25	Oct-25		7	-	-		7
266908	LA - Update TTC Interface to not send 'Potential IPV' Cause Code	Aug-25	Oct-25		40	60	-		100
268437	Update Duplicate Persons Report to Exclude Records Marked Duplicated	Aug-25	Oct-25		58	32	-		90
269191	Update Overpayment Adjustment Logic when running EDBC for GR	Aug-25	Oct-25		29	22	-		51
269260	Update Forms API to Send the Form Information that Matches Barcode to Imaging	Aug-25	Oct-25		142	27	10		179
270365	Trigger M40-107A for Converted Counties that have not received a TL Notice	Aug-25	Oct-25		-	-	12		12
274303	Task Detail Automated Action field Enhancements	Aug-25	Oct-25		57	95	-		152
274508	Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKs	Aug-25	Oct-25		220	400	-		620
274857	Solano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page.	Aug-25	Oct-25		-	29	5		34
275023	Update EBT Repayment Detail page with Validations	Aug-25	Oct-25		56	-	-		56
275576	Update Special Circumstances Triggers for e-Application Summary Pages	Aug-25	Oct-25		44	66	13		123
275589	Update Working Disabled Program to Include SP-DDSD Blind and SSA Blind	Aug-25	Oct-25		36	-	-		36
275636	Add latest version of RFA 09	Aug-25	Oct-25		28	-	-		28
276548	Update the Elderly/Disabled logic to exclude Intercounty Transfers	Aug-25	Oct-25		-	36	1		37
276636	Update Case Unlink to Display the Original Registrant Name	Aug-25	Oct-25		-	5	-		5
276724	ACL 18-43 - Add variable population for M40-107D	Aug-25	Oct-25		(1)	27	-		26
277816	LA County Phase 1- Update ABP 4023-C NOAs to Reflect Verbiage Related to Telephonic Appoi	Aug-25	Oct-25		24	69	-		93
278221	Butte County - Issuance Status Update	Aug-25	Oct-25		-	5	-		5
279562	Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS	Aug-25	Oct-25		-	35	-		35
279705	Mariposa - Enable the 1099 Interface File(annual)	Aug-25	Oct-25		14	10	-		24
279860	Update the WTW Plans for Month to display WTW Plans when there's more than 25 activity agree	Aug-25	Oct-25		-	9	-		9
279940	Retire the Super Trigger MV refresh and sweep jobs that are no longer needed	Aug-25	Oct-25		-	28	-		28
280040	Accessibility - Update Pages in CalSAWS	Aug-25	Oct-25		5	-	-		5
280176	Add and automate a MC Retro Month 'Failure to Complete Determination' NOA	Aug-25	Oct-25		83	10	-		93
280295	Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason	Aug-25	Oct-25		72	110	-		182
280679	Ventura - Turn off automated batch that authorizes EPP benefits	Aug-25	Oct-25		-	13	-		13
281104	Add Generate Form Button for CW 2201 on Employment page	Aug-25	Oct-25		100	30	-		130
281190	Add Reassignment Template to Task Upload	Aug-25	Oct-25		84	87	-		171
282102	Synchronize WIS and CalSAWS Tax Intercept Balances 2025 (Excluding LA, SAC & SD)	Aug-25	Oct-25		13	-	-		13
282345	ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 COLA	Aug-25	Oct-25		4	-	-		4
282346	Schedule the 2025 COLA batch run for FC,KG .	Aug-25	Oct-25		155	96	-		251
282349	Schedule the 2025 COLA Batch Run for AAP	Aug-25	Oct-25		48	52	-		100
282853	Training: Update Quiz slides for all WBTs	Aug-25	Oct-25		3	-	-		3
283204	Update Special Investigation Detail to Add Witness information and Not auto select Program	Aug-25	Oct-25		23	90	-		113
283219	Add Export Capability to the Worker Schedule Search page	Aug-25	Oct-25		-	18	-		18

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
284058	Santa Clara County - DCR request – Date of Last SSI determination	Aug-25	Oct-25		(54)	6	-		(48)
284670	San Benito - Email Domain Name Change	Aug-25	Oct-25		68	16	-		84
285059	Support SCR to provide responses to Consortia queries	Aug-25	Oct-25		54	55	-		109
285181	Case Purge 2025 - Post-Production Activities Support SCR	Aug-25	Oct-25		4	-	-		4
285307	Cash EBT Replacements Over One Month's Benefit Amount	Aug-25	Oct-25		-	8	-		8
285317	Update Account Identity Verification to send translated e-mail	Aug-25	Oct-25		-	3	-		3
285502	MEDIL 24-27 Add Threshold Languages to the DHCS 7103 Request for Additional Income Informa	Aug-25	Oct-25		333	8	-		341
285746	Add Timeframe for Lookback Period for ICT Images	Aug-25	Oct-25		(81)	27	-		(54)
285807	Monterey - Email Domain Name Change	Aug-25	Oct-25		62	14	-		76
286712	Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle	Aug-25	Oct-25		-	70	-		70
286713	Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle	Aug-25	Oct-25		-	92	-		92
286830	Update Anticipated Income Batch to Exclude Medi-Cal	Aug-25	Oct-25		10	28	-		38
286953	25.09 Database Schema Comparison Support SCR	Aug-25	Oct-25		-	-	101		101
286977	ACWDL 18-12: Threshold Languages for Non-MAGI Denial or Discontinuance NOA Due to no Link	Aug-25	Oct-25		110	-	-		110
287381	Reports Support for 58 Counties (Support Hours Only)	Aug-25	Oct-25		-	-	151		151
287726	Update County Dates Batch 10-day to be Applicable for 00 (All) Counties	Aug-25	Oct-25		64	158	-		222
287958	ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount	Aug-25	Oct-25		-	4	-		4
287996	Analytics Architecture Update - Run Reports by county [Administration Reports]	Aug-25	Oct-25		24	-	-		24
288305	Update Tax Intercept Writer to Include Cause Codes CalFresh – IPV (DCA) and Cash - IPV (DCA	Aug-25	Oct-25		-	10	-		10
288548	Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele	Aug-25	Oct-25		4	27	-		31
288597	Update Issuance Category for CalWORKs Family Stabilization Payments to Service Payments	Aug-25	Oct-25		45	18	-		63
288618	2025-2026 CalFresh COLA; Update CalWORKs (CW) IRT Levels for 2025-2026	Aug-25	Oct-25		15	7	-		22
288675	Update PositivePay File Format	Aug-25	Oct-25		6	18	-		24
288696	Capture External Agency Information on Non-County Staff Detail	Aug-25	Oct-25		-	34	-		34
288709	MEDS: No Longer Include SOC DE0719 with Aid Code 6G	Aug-25	Oct-25		-	68	-		68
288814	Update Journal API to Create Journals Without Classic Template	Aug-25	Oct-25		-	25	-		25
288948	Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0	Aug-25	Oct-25		91	-	-		91
288949	MEDS ESAC Update for Foster Care Aid Code 40	Aug-25	Oct-25		-	21	-		21
289073	Riverside County-BRM Address Change for the Norco District/85 Self-Sufficiency office.	Aug-25	Oct-25		-	9	-		9
289160	Update Riverside SFTP Server	Aug-25	Oct-25		-	5	-		5
289364	Online Help: Create JA-CF 387 CalFresh Request for Information for Residency-CA-49633	Aug-25	Oct-25		10	-	-		10
289517	ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adeq	Aug-25	Oct-25		(2)	-	-		(2)
289666	Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job	Aug-25	Oct-25		-	9	-		9
289673	Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes	Aug-25	Oct-25		1	-	-		1
289674	Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes	Aug-25	Oct-25		30	-	-		30
289677	Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes	Aug-25	Oct-25		30	-	-		30
289681	Online Help: Update the Employment Detail Page CA-281104	Aug-25	Oct-25		3	-	-		3
289857	Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes	Aug-25	Oct-25		(3)	-	-		(3)
289902	Online Help: Update the e-Application Summary OLH page CA-282061	Aug-25	Oct-25		7	-	-		7
289907	Virtual Assistant Expansion - Release 25.08.21 (Release 32)	Aug-25	Oct-25		335	-	-		335
289922	Adobe AEM Service Pack 21 upgrade support SCR	Aug-25	Oct-25		62	-	-		62
290003	Monthly support for Adhoc Reporting solution - August 2025 - October 2025	Aug-25	Oct-25		233	-	-		233
290014	TLM-39: Provide Support for the Lobby Modernization Effort	Aug-25	Oct-25		8	-	-		8
290149	Jira Updates to Support Consortium Analysis	Aug-25	Oct-25		-	-	2		2
290522	ACIN I-46-25- FFY 2025-2026 CalFresh COLA; ACL 25-61 CW IRT - Batch EDBC Properties	Aug-25	Oct-25		16	-	-		16
290742	Jira Update to Support Business Change Request (BCR) Process	Aug-25	Oct-25		-	4	-		4
290775	Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Aug-25	Oct-25		45	-	-		45
290779	Online Help: Update JA Eligibility Non-Compliance Process	Aug-25	Oct-25		8	-	-		8
290889	Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA	Aug-25	Oct-25		87	30	-		117
290994	Add No Change NOA for CalWORKs Voluntary Mid-Period Actions to the Template Repository	Aug-25	Oct-25		55	16	-		71
290998	Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22	Aug-25	Oct-25		(256)	-	-		(256)
291010	Automated Regression Testing for Release 25.07	Aug-25	Oct-25		-	41	-		41
291155	Online Help: Update the Forms Overview for the 25.07 Baseline Release	Aug-25	Oct-25		30	-	-		30
291156	Online Help: Update the Reports & Dashboards Overview for the 25.07 Baseline Release	Aug-25	Oct-25		30	-	-		30
291174	Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job PB00B116	Aug-25	Oct-25		(10)	-	-		(10)
291367	Update Distribution Lists for all CalSAWS operational Email Batch Jobs	Aug-25	Oct-25		30	10	-		40
291418	Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages	Aug-25	Oct-25		63	23	-		86
291601	Update Responsible Parties off aid 36 months to Inactive status for CalWORKS	Aug-25	Oct-25		-	34	-		34
291786	Qlik Sense PostgreSQL Major Version Upgrade	Aug-25	Oct-25		36	-	-		36
291845	Display Discharge Button for deceased Cash Recovery Accounts	Aug-25	Oct-25		16	20	-		36
292420	Fresno County - Turn on Stale Date Automation	Aug-25	Oct-25		-	6	-		6
292539	Online Help: Update the Reports & Dashboards Overview for the 25.09 Baseline Release	Aug-25	Oct-25		30	-	-		30
292540	Online Help: Update the Forms Overview for the 25.09 Baseline Release	Aug-25	Oct-25		25	-	-		25
292581	Release FC/KG AAP COLA NOAs for 2025-2026 (LA, Butte and Fresno Only)	Aug-25	Oct-25		-	16	-		16
292613	Applicant IEVS abstract that were processed in CALWIN did not convert to CalSAWS as processe	Aug-25	Oct-25		13	31	-		44
292618	Online Help: Create and Update OLH pages for Special Investigations CA-283204	Aug-25	Oct-25		17	-	-		17
292706	Update Customer Service Center (CSC) Hours of Operation on GEN 102- LA County	Aug-25	Oct-25		45	9	-		54
292711	Manual Regression Testing for Release 25.09 and Priority	Aug-25	Oct-25		-	48	-		48
292713	Automated Regression Testing for Release 25.09	Aug-25	Oct-25		-	72	-		72
292763	Training: Update Imaging-08-Return Mail Capture WBT	Aug-25	Oct-25		17	-	-		17
292868	Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes	Aug-25	Oct-25		1	-	-		1
292881	Upgrade Jira to 10.3.10 LTS version	Aug-25	Oct-25		-	6	-		6
292882	ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA	Aug-25	Oct-25		13	-	4		17
292883	ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA	Aug-25	Oct-25		8	-	-		8
292995	Update Santa Cruz County to turn off Foster Care Clothing Allowance batch	Aug-25	Oct-25		8	-	-		8
293065	Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New	Aug-25	Oct-25		162	38	-		200
293076	DCR Update CalFresh Expedited Service Values where only Discovery Date information is availa	Aug-25	Oct-25		10	-	-		10
293109	Update Sacramento County to turn off Foster Care Clothing Allowance batch	Aug-25	Oct-25		5	-	-		5
293207	Release FC/KG AAP COLA NOAs for 2025-2026 (Sacramento, Santa Clara Counties Only)	Aug-25	Oct-25		-	20	-		20
293208	Release AAP COLA NOAs for 2025-2026 (Riverside County Only)	Aug-25	Oct-25		-	18	-		18
293537	Update Responsible Party off aid 36 months to exclude Intentional Program Violation(IPV) caus	Aug-25	Oct-25		30	-	-		30
293920	ACIN I-46-25- FFY 2025-2026 CalFresh COLA; ACL 25-61 CW IRT - EDBC Batch Run and Case Lists	Aug-25	Oct-25		12	-	-		12
BenefitsCal Portal Suppo	BenefitsCal Portal Support	Aug-25	Oct-25		-	-	206		206
Management hours	Management hours	Aug-25	Oct-25	1,324	-	-			1,324
Prep SCR	Prep SCR	Aug-25	Oct-25		-	-	484		484
SIRFRA/ SCERFRA/ Externa	SIRFRA/ SCERFRA/ External Inquiries	Aug-25	Oct-25		-	-	44		44
204028	Online/MEDS: Add Page Validations on the Vital Statistics Detail Page	Sep-25	Nov-25		-	32	-		32
222722	ACL 14-98-Add M40-105C-Immunization NOA	Sep-25	Nov-25		64	-	-		64
223784	Differentiate Positive and Negative Benefit Change NOAs	Sep-25	Nov-25		27	-	-		27
225011	Turn off the MC RE Packet Catch Up Batch Job for LA County	Sep-25	Nov-25		24	-	-		24
235957	ACL 21-45 - Add new CW and WTW Notices	Sep-25	Nov-25		383	241	-		624
236475	Add New Time Limit Budgets to NOAs Per ACL 21-45	Sep-25	Nov-25		-	147	8		155
237525	Display Important County Dates Phase I - Update Reports	Sep-25	Nov-25		148	103	30		281
241058	Add 'Imaging Export' to the 'CA State All County Access' security role	Sep-25	Nov-25		20	11	-		31
241636	Update MC 360 to handle more HH members	Sep-25	Nov-25		-	-	11		11
243152	Add the CBO Assistor ID To App Transfer API	Sep-25	Nov-25		185	152	13		350
246797	Update Direct Deposit Status Report to Extract Program Level instead of RDB	Sep-25	Nov-25		25	9	-		34
247279	Marin - Opt Out WTW Overpayment Batch	Sep-25	Nov-25		8	-	-		8
249669	SF - Update to GA/GR Automated Solution Catastrophically Ill functionality	Sep-25	Nov-25		-	-	17		17
249713	Add Available Translations for NA 820 to CalSAWS and fix form population	Sep-25	Nov-25		223	-	-		223
251834	EBTSC Benefit Type for GA/GR	Sep-25	Nov-25		20	-	-		20
255102	Solano - Update Homepage Images	Sep-25	Nov-25		-	10	-		10
256732	Update Batch scheduler for EBT interfaces to run on Weekends and Holidays	Sep-25	Nov-25		150	24	-		174
264182	Document Routing Rule Sibling/Bank Assignment	Sep-25	Nov-25		-	10	-		10
268437	Update Duplicate Persons Report to Exclude Records Marked Duplicated	Sep-25	Nov-25		8	13	-		21
269260	Update Forms API to Send the Form Information that Matches Barcode to Imaging	Sep-25	Nov-25		-	6	-		6
274303	Task Detail Automated Action field Enhancements	Sep-25	Nov-25		-	15	-		15
274508	Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKs	Sep-25	Nov-25		89	19	63		171
275021	Add Validation when Creating an External Recovery Account	Sep-25	Nov-25		-	-	6		6
275023	Update EBT Repayment Detail page with Validations	Sep-25	Nov-25		33	25	-		58
275538	Add Export Option to IEVS Abstracts Search page	Sep-25	Nov-25		101	37	7		145
275576	Update Special Circumstances Triggers for e-Application Summary Pages	Sep-25	Nov-25		-	4	-		4
275636	Add latest version of RFA 09	Sep-25	Nov-25		12	39	-		51
276548	Update the Elderly/Disabled logic to exclude Intercounty Transfers	Sep-25	Nov-25		-	-	7		7
276724	ACL 18-43 - Add variable population for M40-107D	Sep-25	Nov-25		-	2	-		2
277317	Generate No Change NOA for CalWORKS Voluntary Mid-Period Actions	Sep-25	Nov-25		274	106	-		380
279495	Update Position Detail to display a Validation Message for End Dated Unit	Sep-25	Nov-25		75	28	5		108
279562	Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS	Sep-25	Nov-25		-	10	19		29

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
279705	Mariposa - Enable the 1099 Interface File(annual)	Sep-25	Nov-25		16	-	-		16
279940	Retire the Super Trigger MV refresh and sweep jobs that are no longer needed	Sep-25	Nov-25		35	-	-		35
280176	Add and automate a MC Retro Month 'Failure to Complete Determination' NOA	Sep-25	Nov-25		-	38	-		38
280295	Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason	Sep-25	Nov-25		6	33	-		39
281041	Time on Aid (TOA) NOAs should be generated for HH members in the home	Sep-25	Nov-25			31	5		36
281190	Add Reassignment Template to Task Upload	Sep-25	Nov-25		59	5	30		94
282348	ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 COLA	Sep-25	Nov-25		-	8	-		8
282736	Online Help: Update JA Other Health Care Detail - Add	Sep-25	Nov-25		12	-	-		12
282853	Training: Update Quiz slides for all WBTs	Sep-25	Nov-25		25	-	-		25
283204	Update Special Investigation Detail to Add Witness information and Not auto select Program	Sep-25	Nov-25		10	2	29		41
284019	Update trigger for CF 377.2D	Sep-25	Nov-25		(87)	(32)	-		(119)
284058	Santa Clara County - DCR request – Date of Last SSI determination	Sep-25	Nov-25		-	8	14		22
285059	Support SCR to provide responses to Consortia queries	Sep-25	Nov-25		82	357	-		439
285181	Case Purge 2025 - Post-Production Activities Support SCR	Sep-25	Nov-25		1	-	-		1
285502	MEDIL 24-27 Add Threshold Languages to the DHCS 7103 Request for Additional Income Informa	Sep-25	Nov-25		22	60	-		82
285746	Add Timeframe for Lookback Period for ICT Images	Sep-25	Nov-25		-	31	-		31
285780	Quarterly Oracle Security Patch Software Installs	Sep-25	Nov-25		18	-	-		18
286554	Automated Regression Test (ART) Backlog - 2025	Sep-25	Nov-25		-	88	-		88
286712	Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle	Sep-25	Nov-25		-	35	-		35
286713	Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle	Sep-25	Nov-25		-	119	-		119
286821	CSAC-36 - Upgrade CalSAWS & SB libraries to Resolve Open Source Vulnerabilities	Sep-25	Nov-25		-	19	-		19
286830	Update Anticipated Income Batch to Exclude Medi-Cal	Sep-25	Nov-25		10	3	-		13
286953	25.09 Database Schema Comparison Support SCR	Sep-25	Nov-25		-	-	24		24
286977	ACWDL 18-12: Threshold Languages for Non-MAGI Denial or Discontinuance NOA Due to no Link	Sep-25	Nov-25		219	99	-		318
287381	Reports Support for 58 Counties (Support Hours Only)	Sep-25	Nov-25		-	-	116		116
287726	Update County_Dates Batch 10-day to be Applicable for 00 (All) Counties	Sep-25	Nov-25		56	(18)	-		38
287996	Analytics Architecture Update - Run Reports by county [Administration Reports]	Sep-25	Nov-25		30	-	-		30
288305	Update Tax Intercept Writer to Include Cause Codes CalFresh – IPV (DCA) and Cash - IPV (DCA	Sep-25	Nov-25		-	4	-		4
288543	Enhance Audit Application to exclude System initiated transactions	Sep-25	Nov-25		-	10	-		10
288548	Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele	Sep-25	Nov-25		-	14	-		14
288597	Update Issuance Category for CalWORKs Family Stabilization Payments to Service Payments	Sep-25	Nov-25		22	-	-		22
288618	2025-2026 CalFresh COLA; Update CalWORKs (CW) IRT Levels for 2025-2026	Sep-25	Nov-25		49	33	-		82
288814	Update Journal API to Create Journals Without Classic Template	Sep-25	Nov-25		-	-	8		8
288948	Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0	Sep-25	Nov-25		24	-	-		24
288949	MEDS ESAC Update for Foster Care Aid Code 40	Sep-25	Nov-25		-	6	9		15
289646	Deloitte_RJS SCR - Online Help: Update the Forms Overview for the 25.09 Baseline Release	Sep-25	Nov-25		30	-	-		30
289666	Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job	Sep-25	Nov-25		16	10	6		32
289667	Training: Update Eligibility General WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		30	-	-		30
289668	Training: Update Eligibility CalFresh WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		10	-	-		10
289671	Training: Update Eligibility CalWORKs WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		10	-	-		10
289672	Training: Update Eligibility Medi-Cal WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		75	-	-		75
289675	Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		30	-	-		30
289677	Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		15	-	-		15
289679	Training: Update CAPI WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		30	-	-		30
289825	Documentation: Update NOA FDD Inventory for 25.09	Sep-25	Nov-25		100	-	-		100
289826	Documentation: Update Form FDD Inventory for 25.09	Sep-25	Nov-25		100	-	-		100
289857	Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes	Sep-25	Nov-25		3	-	-		3
289907	Virtual Assistant Expansion - Release 25.08.21 (Release 32)	Sep-25	Nov-25		8	-	-		8
289908	Virtual Assistant Expansion - Release 25.09.25 (Release 33)	Sep-25	Nov-25		257	-	-		257
290003	Monthly support for Adhoc Reporting solution - August 2025 - October 2025	Sep-25	Nov-25		326	-	-		326
290014	TLM-39: Provide Support for the Lobby Modernization Effort	Sep-25	Nov-25		341	233	-		574
290149	Jira Updates to Support Consortium Analysis	Sep-25	Nov-25		-	-	2		2
290515	Ventura – Email Domain Name Change	Sep-25	Nov-25		30	-	-		30
290522	ACIN I-46-25- FFY 2025-2026 CalFresh COLA; ACL 25-61 CW IRT - Batch EDBC Properties	Sep-25	Nov-25		52	40	-		92
290775	Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Sep-25	Nov-25		27	-	-		27
290889	Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA	Sep-25	Nov-25		(112)	(30)	-		(142)
290947	Butte County - Create Batch Job PBXXE472	Sep-25	Nov-25		-	8	2		10
290994	Add No Change NOA for CalWORKs Voluntary Mid-Period Actions to the Template Repository	Sep-25	Nov-25		-	10	-		10
290998	Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22	Sep-25	Nov-25		541	604	-		1,145
291150	Update My Tasks Pop Up for PR and RE Display Modes	Sep-25	Nov-25		-	3	-		3
291174	Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job PB00B116	Sep-25	Nov-25		10	-	-		10
291180	Data Change- Imperial County Paid Warrant Issue	Sep-25	Nov-25		-	16	-		16
291277	Update the Two-Way Messaging Action Process for Read Actions	Sep-25	Nov-25		40	69	-		109
291418	Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages	Sep-25	Nov-25		2	56	10		68
291845	Display Discharge Button for deceased Cash Recovery Accounts	Sep-25	Nov-25		-	16	-		16
292420	Fresno County - Turn on Stale Date Automation	Sep-25	Nov-25		8	-	-		8
292580	Online Help: Update Lobby OLH pages CA-213363	Sep-25	Nov-25		34	-	-		34
292618	Online Help: Create and Update OLH pages for Special Investigations CA-283204	Sep-25	Nov-25		1	-	-		1
292711	Manual Regression Testing for Release 25.09 and Priority	Sep-25	Nov-25		-	726	-		726
292713	Automated Regression Testing for Release 25.09	Sep-25	Nov-25		-	260	-		260
292750	Training: Create new CFP for Duplicate Persons CA-286925	Sep-25	Nov-25		59	-	-		59
292868	Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes	Sep-25	Nov-25		30	-	-		30
292881	Upgrade Jira to 10.3.10 LTS version	Sep-25	Nov-25		-	4	-		4
293065	Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New	Sep-25	Nov-25		171	82	10		263
293537	Update Responsible Party off aid 36 months to exclude Intentional Program Violation(IPV) cause	Sep-25	Nov-25		50	51	-		101
293790	Reschedule Batches Impacted by CalHEERS Release 25.9	Sep-25	Nov-25		16	6	-		22
293875	Update Forms RE Batch job to send Relationship Information	Sep-25	Nov-25		30	15	-		45
293920	ACIN I-46-25- FFY 2025-2026 CalFresh COLA; ACL 25-61 CW IRT - EDBC Batch Run and Case Lists	Sep-25	Nov-25		103	8	-		111
293972	Upgrade Jenkins to 2.516.2	Sep-25	Nov-25		8	-	-		8
294083	Update Forms API to Align Form Name & Number with Imaging	Sep-25	Nov-25		30	10	-		40
294152	Update Butte County Holiday to be closed on Christmas Eve 12/24/2025	Sep-25	Nov-25		8	-	-		8
294207	Update Values for Dual Agency with FFA Administrative Rate	Sep-25	Nov-25		16	-	-		16
BenefitsCal Portal Suppo	BenefitsCal Portal Support	Sep-25	Nov-25		-	-	497		497
Management hours	Management hours	Sep-25	Nov-25	1,716	-	-			1,716
Prep SCR	Prep SCR	Sep-25	Nov-25		-	-	47		47
SIRFRA/ SCERFRA/ Externa	SIRFRA/ SCERFRA/ External Inquiries	Sep-25	Nov-25		-	-	40		40
243152	Add the CBO Assistor ID To App Transfer API	Oct-25	Dec-25		16	-	-		16
279302	DCR: Add Agency Name to e-Application	Oct-25	Dec-25		-	2	-		2
280295	Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason	Oct-25	Dec-25		47	-	-		47
285059	Support SCR to provide responses to Consortia queries	Oct-25	Dec-25		-	-	-		-
286554	Automated Regression Test (ART) Backlog - 2025	Oct-25	Dec-25		-	292	-		292
286713	Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle	Oct-25	Dec-25		-	10	-		10
287726	Update County_Dates Batch 10-day to be Applicable for 00 (All) Counties	Oct-25	Dec-25		(40)	-	-		(40)
287845	Solano - Email Domain Name Change	Oct-25	Dec-25		66	36	3		105
289908	Virtual Assistant Expansion - Release 25.09.25 (Release 33)	Oct-25	Dec-25		8	-	-		8
290003	Monthly support for Adhoc Reporting solution - August 2025 - October 2025	Oct-25	Dec-25		338	-	-		338
290014	TLM-39: Provide Support for the Lobby Modernization Effort	Oct-25	Dec-25		15	-	-		15
290515	Ventura – Email Domain Name Change	Oct-25	Dec-25		40	36	3		79
290998	Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22	Oct-25	Dec-25		100	134	-		234
292711	Manual Regression Testing for Release 25.09 and Priority	Oct-25	Dec-25		-	2,028	-		2,028
293065	Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New	Oct-25	Dec-25		9	-	-		9
293787	Provide the CAPI Discontinuance Monthly Case List for October 2025	Oct-25	Dec-25		4	-	-		4
293972	Upgrade Jenkins to 2.516.2	Oct-25	Dec-25		5	7	-		12
294207	Update Values for Dual Agency with FFA Administrative Rate	Oct-25	Dec-25		16	16	-		32
294674	One-time mail - NA791 to LA county with Additional Rate and SCI has started	Oct-25	Dec-25		-	8	-		8
294695	Support SCR to provide responses to Consortia queries	Oct-25	Dec-25		188	-	-		188
294696	ACIN I-48-25 - FFY 2026 Disaster CalFresh COLA	Oct-25	Dec-25		22	88	-		110
294885	Solano - DCR to add Last Name of Null to Authorized Representative page	Oct-25	Dec-25		-	-	1		1
295068	Update the Modernized Lobby Application to send TIFF Files instead of JPEG to the Imaging Solu	Oct-25	Dec-25		2	59	-		61
295154	Delete TOP Tax Intercept data for week ending 10/03/2025	Oct-25	Dec-25		16	5	-		21
295246	Enhance User Audit Reports to Include Records from Older (Changed) Usernames	Oct-25	Dec-25		44	13	-		57
295251	Inconsistent GA/GR results between servers for Santa Cruz County (adding logging)	Oct-25	Dec-25		25	-	-		25
295257	2025 Federal Shutdown - CalFresh Rush Issuance Announcement and Immediacy Default	Oct-25	Dec-25		10	5	-		15
295441	Add logging to the cardinfo endpoint for the Lobby Application	Oct-25	Dec-25		24	-	-		24
BenefitsCal Portal Suppo	BenefitsCal Portal Support	Oct-25	Dec-25		-	-	473		473
Management hours	Management hours	Oct-25	Dec-25	874	-	-			874
Prep SCR	Prep SCR	Oct-25	Dec-25		-	-	3		3
SIRFRA/ SCERFRA/ Externa	SIRFRA/ SCERFRA/ External Inquiries	Oct-25	Dec-25		-	-	29		29

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
292711	Manual Regression Testing for Release 25.09 and Priority	Nov-25	Jan-26		-	1,015			1,015
294049	Provide access to WDTIP raw data files to CalSAWS counties	Nov-25	Jan-26		-	-	20		20
294695	Support SCR to provide responses to Consortia queries	Nov-25	Jan-26		3	-			3
294885	Solano - DCR to add Last Name of Null to Authorized Representative page	Nov-25	Jan-26		5	4			9
295246	Enhance User Audit Reports to Include Records from Older (Changed) Usernames	Nov-25	Jan-26		8	12			20
295441	Add logging to the cardinfo endpoint for the Lobby Application	Nov-25	Jan-26		16	20			36

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
207798	Update Incomplete CF Recertification Status	Jul-25	Sep-25		125				125
209344	WIC 11203(a) - Apply SSP Only OPA for Specific Programs	Jul-25	Sep-25		363	107			470
216539	ACL 20-24 CalFresh Collection Billing Statements after 36 months	Jul-25	Sep-25		114				114
218698	Add automation for CalFresh Overissuance Form CF 377.7F	Jul-25	Sep-25		36				36
224521	ACIN I-16-05/ACL 24-23 Impact On CF OIs	Jul-25	Sep-25		49				49
227471	Add CF COLA Change Fragment in Threshold Languages	Jul-25	Sep-25		63	15			78
245186	Update MC RE Date for Pregnant/Postpartum Individual	Jul-25	Sep-25		126	25			151
250494	Update CF MCE Journals and Trigger Conditions	Jul-25	Sep-25		186	47			233
275222	Online Help: Update JA Foster Care– Extended Benefits for Non-Minor Dependents	Jul-25	Sep-25		20	5			25
277123	LA - Turn off LA batch Trigger for CL 10 Form	Jul-25	Sep-25		24	5			29
277820	ACWDL 18-02E - Update ICT Document Category Type to Include MC RE Packets	Jul-25	Sep-25		231	57			288
280331	ACIN I-58-24 - Update AAP Aid Code Logic	Jul-25	Sep-25		195	43			238
281770	Online Help: Create JA Task Category - Manage	Jul-25	Sep-25		25	5			30
284663	Renew Lobby Check-in and Self Service App Provisioning Profile	Jul-25	Sep-25		31	9			40
285304	Contra Costa WTW Activation Batch (PB00M108)	Jul-25	Sep-25		28	8			36
285927	Online Help: Create Job Aid for Duplicate Person Impact in CA-272652	Jul-25	Sep-25		14	3			17
286620	Update 2026 CalSAWS Batch Calendar	Jul-25	Sep-25		30	10			40
286621	Update 2026 Holiday/Main Payroll Calendar for County Closure Dates - BicSuite Scheduler chang	Jul-25	Sep-25		48	16			64
286622	Update 2026 - 10 Day Cut Off Batch Schedule Changes for CalSAWS Counties - BicSuite Schedul	Jul-25	Sep-25		23	8			30
286623	2026 MEDS Renewal, Recon Schedule, RE Packets and Release dates	Jul-25	Sep-25		79	22			101
286632	Update 2026 - Update code detail with SAR and RE Discontinuance dates for Skip Issuance repo	Jul-25	Sep-25		18	6			24
288587	EBT Admin Activity Reader (PIXXF412) - Revert the error limit	Jul-25	Sep-25		50	14			64
289036	San Benito-Create/Enable Paid Warrant File	Jul-25	Sep-25		23	7			30
289519	ACL 25-65 - Resource Limit Increase for CW/RCA	Jul-25	Sep-25		212	60			272
290449	2026 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	Jul-25	Sep-25		420	122			542
290450	Batch EDBC to apply 2026 SSA Cost of Living Adjustments (COLA)	Jul-25	Sep-25		474	137			611
290470	ACIN I-XX-25 CalFresh SSI COLA - 2026-Out-Bound File to MEDS	Jul-25	Sep-25		22	14			36
290473	ACIN I-56-25 CalFresh SSI COLA - 2026 In-Bound File from MEDS	Jul-25	Sep-25		113	38			150
290474	ACIN I-56-25 - Batch EDBC for 2026 CalFresh SSI COLA	Jul-25	Sep-25		470	127			597
290703	ACIN I-XX-25 2026 CAPI COLA	Jul-25	Sep-25		165	39			204
292683	ACL 25-50 H.R. 1 Changes to ABAWD Exemptions and Expiration of Statewide Waiver (Accenture	Jul-25	Sep-25		176	40			216
293090	Online Help: Update JA Self Service Portal - Case Linking	Jul-25	Sep-25		15	5			20
293439	Update 2026 Main Payroll Calendar for CalSAWS	Jul-25	Sep-25		17	3			20
207798	Update Incomplete CF Recertification Status	Aug-25	Oct-25		-	41			41
216539	ACL 20-24 CalFresh Collection Billing Statements after 36 months	Aug-25	Oct-25		-	40			40
218698	Add automation for CalFresh Overissuance Form CF 377.7F	Aug-25	Oct-25		66	37			103
224521	ACIN I-16-05/ACL 24-23 Impact On CF OIs	Aug-25	Oct-25		539	207			746
226480	Update CW and CF income type Jury Duty Per Diem Classification	Aug-25	Oct-25		444	156			600
227991	Update DSS 466 DCA logic	Aug-25	Oct-25		264	93			357
229073	Update to Suppress No Change NOA in first quarter	Aug-25	Oct-25		92	32			124
229417	Revised MC Hierarchy Phase II	Aug-25	Oct-25		1,038	254			1,292
237040	ACL 21-140 - Update CalWORKs Pregnancy Verification and PSN Rules	Aug-25	Oct-25		576				576
242858	Update Fiscal Auxiliary Reports to display Unclaimed Issuances	Aug-25	Oct-25		130				130
248714	Update CAPI Income Exclusions	Aug-25	Oct-25		212				212
256584	Add and Remove Imaging Form Names	Aug-25	Oct-25		24				24
257031	Update Monthly Integrated Fiscal Reports to Display Unclaimed Issuances	Aug-25	Oct-25		172				172
261473	ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction	Aug-25	Oct-25		93				93
290704	ACIN I-XX-25 2026 CAPI COLA - Batch EDBC	Aug-25	Oct-25		332	117			449
292100	25.11 Database Schema Comparison Support SCR	Aug-25	Oct-25		279	98			377
292401	Riverside County - BRM Riverside District 25	Aug-25	Oct-25		37	13			50
292595	Online Help: Create Job Aid for Returned Mail	Aug-25	Oct-25		21	8			29
292686	H. R. 1 ACL 25-50 Changes to CalFresh Eligibility for Most Lawfully Present Non-Citizens (Accentur	Aug-25	Oct-25		244	86			330
292909	Support SCR to provide responses to Consortia queries	Aug-25	Oct-25		155	54			209
293243	CalSAWS Case Data Removal 2026 Run Cases Identification & Validation	Aug-25	Oct-25		200	70			270
293250	San Bernardino - Update internal order field value	Aug-25	Oct-25		65	23			88
Management	Management	Aug-25	Oct-25	166	-				166
294078	Documentation: Update Form FDD Inventory for 26.01	Sep-25	Nov-25		88				88
294077	Documentation: Update NOA FDD Inventory for 26.01	Sep-25	Nov-25		88				88
293058	Default the System to Select All Programs When Running EDBC	Sep-25	Nov-25		145				145
292946	26.01 Database Schema Comparison Support SCR	Sep-25	Nov-25		277				277
292880	New Person Detail page to display side-by-side comparison of person data	Sep-25	Nov-25		248				248
292760	Update Tax Intercept referral logic for unaided adults	Sep-25	Nov-25		296				296
292485	Create Batch EDBC Skip Exception for the MC Duplicate Clean-Up Batch	Sep-25	Nov-25		36				36
288344	Santa Clara - Add Welfare Rights Offices to NA BACK 9	Sep-25	Nov-25		176				176
285181	Case Purge 2025 - Post-Production Activities Support SCR	Sep-25	Nov-25		322				322
283783	Update to the Living Arrangements page and the EW32 Transaction	Sep-25	Nov-25		1,175				1,175
283619	Update Dependent Care Supplemental NOA	Sep-25	Nov-25		59				59
282060	Create a Report to Track the EBT 2259	Sep-25	Nov-25		568				568
281496	Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I	Sep-25	Nov-25		155				155
279370	Include Aid Code 38 in the Monthly EDR Process for Renewals	Sep-25	Nov-25		583				583
277659	Update Batch Job Inventory to include county opt-in information	Sep-25	Nov-25		293				293
271149	Update WTW 25/25A to Exclude CW Pending and Denied	Sep-25	Nov-25		224				224
267941	Update the MC 355 Verification Due Date Logic	Sep-25	Nov-25		55				55
266358	ACL 11-72E Update the Variable population logic on CF_TN_NCOOP_QC_ST_F057 reason fragme	Sep-25	Nov-25		229				229
257031	Update Monthly Integrated Fiscal Reports to Display Unclaimed Issuances	Sep-25	Nov-25		480				480
256584	Add and Remove Imaging Form Names	Sep-25	Nov-25		69				69
229417	Revised MC Hierarchy Phase II	Sep-25	Nov-25		212				212
218698	Add automation for CalFresh Overissuance Form CF 377.7F	Sep-25	Nov-25		214				214
295402	Manual Regression Testing for Release 25.11	Sep-25	Nov-25			20			20
295240	HR1 - Add Expansion Grace Period NOA Snippet	Sep-25	Nov-25			29			29
294535	Online Help: Update the Forms Overview for the 25.11 Baseline Release	Sep-25	Nov-25			6			6
292415	Update GA/GR Time Limits for San Bernardino GR Program	Sep-25	Nov-25			16			16
292100	25.11 Database Schema Comparison Support SCR	Sep-25	Nov-25			1			1
274973	Update Outbound WIS Interface for 2025 STS Calendar Cycle Numbers	Sep-25	Nov-25			12			12
294515	Update the Title and Description for MEDS Alerts 9554, 9555 & 9598	Sep-25	Nov-25			28			28
293058	Default the System to Select All Programs When Running EDBC	Sep-25	Nov-25			11			11
292880	New Person Detail page to display side-by-side comparison of person data	Sep-25	Nov-25			19			19
Management	Management	Sep-25	Nov-25	332					332
Management Hours	Management hours	Oct-25	Dec-25	664	-	-			664
295402	Manual Regression Testing for Release 25.11	Oct-25	Dec-25		375	-	-		375
295240	HR1 - Add Expansion Grace Period NOA Snippet	Oct-25	Dec-25		79	-	-		79
294807	Data Slicer Case Copy Tool: Enhance the Data Slicer Case Copy Tool to allow copying masked	Oct-25	Dec-25		147	49	-		196
294541	Online Help: Update JA Expense Management to Add SUAS Section CA-294576	Oct-25	Dec-25		15	5	-		20
294535	Online Help: Update the Forms Overview for the 25.11 Baseline Release	Oct-25	Dec-25		19	-	-		19
294275	Online Help: Update JA Lobby Management - Device Mgmt CA-213363	Oct-25	Dec-25		15	5	-		20
293250	San Bernardino - Update internal order field value	Oct-25	Dec-25		4	-	-		4
292595	Online Help: Create Job Aid for Returned Mail	Oct-25	Dec-25		2	-	-		2
292415	Update GA/GR Time Limits for San Bernardino GR Program	Oct-25	Dec-25		49	-	-		49
292401	Riverside County - BRM Riverside District 25	Oct-25	Dec-25		13	4	-		17
292100	25.11 Database Schema Comparison Support SCR	Oct-25	Dec-25		17	-	-		17
290703	ACIN I-XX-25 2026 CAPI COLA	Oct-25	Dec-25		(52)	12	-		(40)
280331	ACIN I-58-24 - Update AAP Aid Code Logic	Oct-25	Dec-25		-	9	-		9
277820	ACWDL 18-02E - Update ICT Document Category Type to Include MC RE Packets	Oct-25	Dec-25		(4)	-	-		(4)
274973	Update Outbound WIS Interface for 2025 STS Calendar Cycle Numbers	Oct-25	Dec-25		35	-	-		35
209344	WIC 11203(a) - Apply SSP Only OPA for Specific Programs	Oct-25	Dec-25		70	-	-		70
294515	Update the Title and Description for MEDS Alerts 9554, 9555 & 9598	Oct-25	Dec-25		82	-	-		82
294078	Documentation: Update Form FDD Inventory for 26.01	Oct-25	Dec-25		6	-	-		6
294077	Documentation: Update NOA FDD Inventory for 26.01	Oct-25	Dec-25		6	-	-		6
293681	Enhancements to Case Data Removal Reports	Oct-25	Dec-25		41	-	-		41
293058	Default the System to Select All Programs When Running EDBC	Oct-25	Dec-25		10	-	-		10
292946	26.01 Database Schema Comparison Support SCR	Oct-25	Dec-25		20	-	-		20
292880	New Person Detail page to display side-by-side comparison of person data	Oct-25	Dec-25		109	-	-		109
292760	Update Tax Intercept referral logic for unaided adults	Oct-25	Dec-25		21	-	-		21
292485	Create Batch EDBC Skip Exception for the MC Duplicate Clean-Up Batch	Oct-25	Dec-25		3	-	-		3
290116	Expand the Payment Verification System (PVS) weekly benefit amount field from three digits to	Oct-25	Dec-25		106	-	-		106
289506	Online Help: Create a new Job Aid for CA-213317 Medi-Cal Rescind Functionality	Oct-25	Dec-25		5	-	-		5
289013	Yuba - Email Domain Name Change	Oct-25	Dec-25		36	-	-		36
288161	MC 239 R Medi-Cal Deceased Client NOA	Oct-25	Dec-25		190	-	-		190
288039	Add CF Negative Action reason of 'Not a Separate Household'	Oct-25	Dec-25		133	-	-		133

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
287563	Online Help: JA Processing CalHEERS Referrals	Oct-25	Dec-25		5	-	-		5
283783	Update to the Living Arrangements page and the EW32 Transaction	Oct-25	Dec-25		84	-	-		84
283619	Update Dependent Care Supplemental NOA	Oct-25	Dec-25		8	-	-		8
282564	Tulare - Update GR Property Rules	Oct-25	Dec-25		346	-	-		346
282060	Create a Report to Track the EBT 2259	Oct-25	Dec-25		41	-	-		41
282037	Update the EBT Theft Automation	Oct-25	Dec-25		186	-	-		186
281770	Online Help: Create JA Task Category - Manage	Oct-25	Dec-25		-	-	-		-
281496	Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I	Oct-25	Dec-25		31	-	-		31
279370	Include Aid Code 38 in the Monthly EDR Process for Renewals	Oct-25	Dec-25		42	-	-		42
277659	Update Batch Job Inventory to include county opt-in information	Oct-25	Dec-25		21	-	-		21
272596	2026 Personal and Incidental (P&I) Expenses Increase	Oct-25	Dec-25		29	-	-		29
271149	Update WTW 25/25A to Exclude CW Pending and Denied	Oct-25	Dec-25		16	-	-		16
268498	ACL 23-78 - Add Trigger Condition to Pregnancy Special Needs (PSN) NOAs	Oct-25	Dec-25		322	-	-		322
267941	Update the MC 355 Verification Due Date Logic	Oct-25	Dec-25		41	-	-		41
267141	Remove SOC budget information on MC NOAs with no SOC	Oct-25	Dec-25		110	-	-		110
266358	ACL 11-72E Update the Variable population logic on CF_TN_NCOOP_QC_ST_F057 reason fragme	Oct-25	Dec-25		156	-	-		156
261473	ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction	Oct-25	Dec-25		123	-	-		123
256584	Add and Remove Imaging Form Names	Oct-25	Dec-25		1	-	-		1
237040	ACL 21-140 - Update CalWORKs Pregnancy Verification and PSN Rules	Oct-25	Dec-25		1	-	-		1
224521	ACIN I-16-05/ACL 24-23 Impact On CF OIs	Oct-25	Dec-25		34	-	-		34
216539	ACL 20-24 CalFresh Collection Billing Statements after 36 months	Oct-25	Dec-25		40	-	-		40
289071	Addressing Downstream Impacts of Disposition Transactions	Oct-25	Dec-25		510	-	-		510
294772	Colusa - Email Domain Name Change	Oct-25	Dec-25		26	-	-		26
294697	Contra Costa - Opt-out of batch to generate CSF 125	Oct-25	Dec-25		11	-	-		11
294512	DCR for Santa Clara Shell Cases erroneously created with PRB0052257	Oct-25	Dec-25		12	-	-		12
294335	26.03 Database Schema Comparison Support SCR	Oct-25	Dec-25		98	-	-		98
292833	San Diego – Update Positive Pay Interface File	Oct-25	Dec-25		19	-	-		19
289377	Race codes that must be included in the outgoing WIC file for San Bernardino County	Oct-25	Dec-25		18	-	-		18
285085	Amador - Email Domain Name Change	Oct-25	Dec-25		25	-	-		25
280453	Update ABCDM 228 to the latest state version 3/24	Oct-25	Dec-25		8	-	-		8
261926	70 day Notice of Action (Riverside County)	Oct-25	Dec-25		12	-	-		12
273736	Update IAM	Oct-25	Dec-25		45	15	-		60
Management Hours	Security Team Management	Oct-25	Dec-25	415	-	-			415
Management Hours	System Security Plan	Oct-25	Dec-25	480	-	-			480
295402	Manual Regression Testing for Release 25.11	Sep-25	Jan-26			20			20
295240	HR1 - Add Expansion Grace Period NOA Snippet	Sep-25	Jan-26			29			29
294535	Online Help: Update the Forms Overview for the 25.11 Baseline Release	Sep-25	Jan-26			6			6
292415	Update GA/GR Time Limits for San Bernardino GR Program	Sep-25	Jan-26			16			16
292100	25.11 Database Schema Comparison Support SCR	Sep-25	Jan-26			1			1
274973	Update Outbound WIS Interface for 2025 STS Calendar Cycle Numbers	Sep-25	Jan-26			12			12
294515	Update the Title and Description for MEDS Alerts 9554, 9555 & 9598	Sep-25	Jan-26			28			28
293058	Default the System to Select All Programs When Running EDBC	Sep-25	Jan-26			11			11
292880	New Person Detail page to display side-by-side comparison of person data	Sep-25	Jan-26			19			19
Management Hours	Management Hours	Nov-25	Jan-26	664	-	-			664
51876	Update Service Arrangement Detail Page, Service Type Description box to allow itemization	Nov-25	Jan-26	-	165	-			165
204762	Do not Create an Offset Transaction for Overpayment/Overissuances Adjustments	Nov-25	Jan-26	-	87	-			87
214536	ACWDL 20-04 Medical Support Enforcement-Notices of Action (NOAs)	Nov-25	Jan-26	-	49	-			49
216539	ACL 20-24 CalFresh Collection Billing Statements after 36 months	Nov-25	Jan-26	-	49	-			49
217258	Update MC 358 S to the latest version and the Generation Conditions	Nov-25	Jan-26	-	20	-			20
217640	Enhance 'Gets Duplicate Aid' for Medi-Cal	Nov-25	Jan-26	-	99	-			99
218698	Add automation for CalFresh Overissuance Form CF 377.7F	Nov-25	Jan-26	-	463	-			463
221893	Update CalWORKs in Public Assistance CalFresh Budget at Initial Approval	Nov-25	Jan-26	-	64	-			64
224153	Update NOA Suppression logic for Multi-Month EDBC for CalFresh	Nov-25	Jan-26	-	139	-			139
227991	Update DSS 466 DCA logic	Nov-25	Jan-26	-	9	-			9
233342	Update M40-181 for No SAWS 2 and M40-181A for FTP	Nov-25	Jan-26	-	46	-			46
233675	ACL 21-103 - Add 9Y Aid Code for child in treatment facility with parent	Nov-25	Jan-26	-	223	-			223
234341	Update WTW/REP Status Detail for Expected End Date >12mo	Nov-25	Jan-26	-	11	-			11
234570	ACL 23-19 POTENTIAL INTENTIONAL PROGRAM VIOLATION (IPV) POLICY AND ESTABLISHMENT OF CI	Nov-25	Jan-26	-	176	-			176
237040	ACL 21-140 - Update CalWORKs Pregnancy Verification and PSN Rules	Nov-25	Jan-26	-	102	-			102
242858	Update Fiscal Auxiliary Reports to display Unclaimed Issuances	Nov-25	Jan-26	-	155	-			155
248714	Update CAPI Income Exclusions	Nov-25	Jan-26	-	164	-			164
251746	Update logic to allow for IFDS Abstracts To Remain Open for CF Income Reported	Nov-25	Jan-26	-	58	-			58
253355	Update Income Multiplier for CalWORKs/CalFresh	Nov-25	Jan-26	-	53	-			53
256630	Increase Free Form Text Character Limit on CalFresh Over Issuance Notices	Nov-25	Jan-26	-	153	-			153
259374	Add Filters to Expedited Service CalFresh Management Report	Nov-25	Jan-26	-	49	-			49
261473	ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction	Nov-25	Jan-26	-	259	-			259
263304	Discontinue Medi-Cal for Non-Receipt of MC 176 TMC	Nov-25	Jan-26	-	64	-			64
264925	Update Citizenship Document Types for Sworn Statement/Citizen of Northern Mariana Islands	Nov-25	Jan-26	-	142	-			142
267141	Remove SOC budget information on MC NOAs with no SOC	Nov-25	Jan-26	-	11	-			11
268498	ACL 23-78 - Add Trigger Condition to Pregnancy Special Needs (PSN) NOAs	Nov-25	Jan-26	-	386	-			386
270886	Automate Reasonable Opportunity Period	Nov-25	Jan-26	-	60	-			60
273253	Update EDBC to Ignore 10 Day Logic for Changes During CalFresh Intake Months	Nov-25	Jan-26	-	70	-			70
273818	Update Batch MAGI Skips for MC Cases with Multiple MC Program Blocks	Nov-25	Jan-26	-	45	-			45
275191	ACL 11-06 - Update CalFresh and CalWORKs Indigent Functionality	Nov-25	Jan-26	-	274	-			274
275220	Update Citizenship Section Codes	Nov-25	Jan-26	-	167	-			167
275594	GA/GR Automated Solution: Update In-Kind Income Logic	Nov-25	Jan-26	-	91	-			91
275885	Update Imaging Documents Captured Report	Nov-25	Jan-26	-	84	-			84
279620	Add 'Export to Excel' MEDS Alert Search Results	Nov-25	Jan-26	-	36	-			36
280630	Add Individual Actions for Program-Level Medi-Cal to NOAs	Nov-25	Jan-26	-	40	-			40
280982	GA/GR Automated Solution: Allowing Manual COLA Updates	Nov-25	Jan-26	-	214	-			214
281424	Phase 2 Family Reunification	Nov-25	Jan-26	-	99	-			99
281496	Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I	Nov-25	Jan-26	-	24	-			24
282037	Update the EBT Theft Automation	Nov-25	Jan-26	-	224	-			224
282523	Map aid code 4R/4P pay codes for child care	Nov-25	Jan-26	-	20	-			20
282818	Add MEDS Alert Indicator on Case Summary	Nov-25	Jan-26	-	32	-			32
284663	Renew Lobby Check-in and Self Service App Provisioning Profile	Nov-25	Jan-26	-	(9)	(1)			(10)
285181	Case Purge 2025 - Post-Production Activities Support SCR	Nov-25	Jan-26	-	23	-			23
286405	Enhance MEDS Alert 9034 Task Processing	Nov-25	Jan-26	-	101	-			101
286929	Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc)	Nov-25	Jan-26	-	87	-			87
288039	Add CF Negative Action reason of 'Not a Separate Household'	Nov-25	Jan-26	-	160	-			160
288344	Santa Clara - Add Welfare Rights Offices to NA BACK 9	Nov-25	Jan-26	-	-	39			39
288402	Task Mgmt: Update Append Processing to Consider Program	Nov-25	Jan-26	-	74	-			74
289178	Update ESAP SARN Logic to Prevent Incorrect Change to SARA Reporting Type	Nov-25	Jan-26	-	58	-			58
289506	Online Help: Create a new Job Aid for CA-213317 Medi-Cal Rescind Functionality	Nov-25	Jan-26	-	10	5			15
290000	EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month	Nov-25	Jan-26	-	59	-			59
290526	RMP Mid-Period Indicator Change Updates	Nov-25	Jan-26	-	53	-			53
291166	Create a new MEDS Alerts Performance Standards Dashboard	Nov-25	Jan-26	-	152	-			152
292179	Update Spanish Version of CF 377.4 SAR NOA	Nov-25	Jan-26	-	12	-			12
292909	Support SCR to provide responses to Consortia queries	Nov-25	Jan-26	-	9	11			20
293243	CalSAWS Case Data Removal 2026 Run Cases Identification & Validation	Nov-25	Jan-26	-	37	-			37
293384	Send EW20 to MEDS When GA/GR Is Restored	Nov-25	Jan-26	-	128	-			128
293605	Update to Case Relink via Self Service Portal	Nov-25	Jan-26	-	79	-			79
293681	Enhancements to Case Data Removal Reports	Nov-25	Jan-26	-	46	-			46
294015	Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage	Nov-25	Jan-26	-	115	-			115
294249	Nevada - Update Warrant Print file process	Nov-25	Jan-26	-	246	-			246
294587	Training: Update 002 - Eligibility General: 09 - Inter County Transfer Process to include ICT Docum	Nov-25	Jan-26	-	5	-			5
294660	H. R. 1 ACL 25-68 Add Energy Assistance Payments Made Under State Law Income Type	Nov-25	Jan-26	-	348	-			348
294794	Training: Update Imaging-08-Return Mail Capture WBT	Nov-25	Jan-26	-	50	-			50
294796	Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Nov-25	Jan-26	-	150	-			150
294819	Training: Create new CFP for Duplicate Persons CA-286925	Nov-25	Jan-26	-	37	-			37
294832	Training: Update Special Investigations WBTs for the 25.09 AppDev Changes	Nov-25	Jan-26	-	21	-			21
294970	Update Inyo County Holiday to be closed on 12/24/2025 and 12/31/2025	Nov-25	Jan-26	-	12	-			12
295161	Expand 40-Quarter Data File Layout to Support SSA Expansion through 2045	Nov-25	Jan-26	-	222	-			222
295163	Update FTP Password for Interfaces - (QCIS, IEVS, CalOAR, HORIZONTAL INTG, UPLOADCALSAWS,	Nov-25	Jan-26	-	2	-			2
295231	H.R. 1 ACL 25-68 Opt-In All 57 Counties Into Batch Process That Evaluates Cases for SUAS Eligibility	Nov-25	Jan-26	-	28	-			28
295240	HR1 - Add Expansion Grace Period NOA Snippet	Nov-25	Jan-26	-	251	-			251
295402	Manual Regression Testing for Release 25.11	Nov-25	Jan-26	-	-	105			105
295418	Update AAP Extended Aid Code Evaluation	Nov-25	Jan-26	-	16	-			16
Management Hours	SIRFRA/SCERFRA/External Inquiries	Nov-25	Jan-26	314	-	-			314

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
Management Hours	Security Team Management	Nov-25	Jan-26	269	-	-			269
Management Hours	System Security Plan	Nov-25	Jan-26	480	-	-			480
Management Hours	SCR Team Management	Dec-25	Feb-26	664	-	-			664
209231	CA-209231 ACL 11-51: FC Education Travel Reimbursement NOAs	Dec-25	Feb-26		8	-			8
216539	CA-216539 ACL 20-24 CalFresh Collection Billing Statements after 36 months	Dec-25	Feb-26		32	-			32
218698	CA-218698 Add automation for CalFresh Overissuance Form CF 377.7F	Dec-25	Feb-26		285	-			285
227991	CA-227991 Update DSS 466 DCA logic	Dec-25	Feb-26		6	-			6
233374	CA-233374 Update M40-181 for No SAWS 2 and M40-181A for FTP	Dec-25	Feb-26		22	-			22
242858	CA-242858 Update Fiscal Auxiliary Reports to display Unclaimed Issuances	Dec-25	Feb-26		102	-			102
245186	CA-245186 Update MC RE Date for Pregnant/Postpartum Individual	Dec-25	Feb-26		122	58			180
248714	CA-248714 Update CAPI Income Exclusions	Dec-25	Feb-26		109	-			109
253355	CA-253355 Update Income Multiplier for CalWORKs/CalFresh	Dec-25	Feb-26		26	-			26
256864	CA-256864 Add Threshold Languages for TNB 4 Recertification Packet	Dec-25	Feb-26		24	-			24
259119	CA-259119 CSF 124 and CSF 125 revisions	Dec-25	Feb-26		58	-			58
261473	CA-261473 ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction	Dec-25	Feb-26		172	-			172
263304	CA-263304 Discontinue Medi-Cal for Non-Receipt of MC 176 TMC	Dec-25	Feb-26		243	-			243
267141	CA-267141 Remove SOC budget information on MC NOAs with no SOC	Dec-25	Feb-26		208	-			208
275191	CA-275191 ACL 11-06 - Update CalFresh and CalWORKs Indigent Functionality	Dec-25	Feb-26		51	-			51
275594	CA-275594 GA/GR Automated Solution: Update In-Kind Income Logic	Dec-25	Feb-26		60	-			60
275885	CA-275885 Update Imaging Documents Captured Report	Dec-25	Feb-26		49	-			49
279936	CA-279936 Add Threshold Languages to the Template Repository and update the regulation on	Dec-25	Feb-26		69	-			69
280065	CA-280065 CF Household is Out of State Disc and Denial NOAs	Dec-25	Feb-26		25	-			25
280982	CA-280982 GA/GR Automated Solution: Allowing Manual COLA Updates	Dec-25	Feb-26		141	-			141
281424	CA-281424 Phase 2 Family Reunification	Dec-25	Feb-26		25	-			25
281496	CA-281496 Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied	Dec-25	Feb-26		16	-			16
282037	CA-282037 Update the EBT Theft Automation	Dec-25	Feb-26		149	-			149
282523	CA-282523 Map aid code 4R/4P pay codes for child care	Dec-25	Feb-26		22	-			22
282818	CA-282818 Add MEDS Alert Indicator on Case Summary	Dec-25	Feb-26		16	-			16
286405	CA-286405 Enhance MEDS Alert 9034 Task Processing	Dec-25	Feb-26		50	-			50
286929	CA-286929 Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc)	Dec-25	Feb-26		16	-			16
287563	CA-287563 Online Help: JA Processing CalHEERS Referrals	Dec-25	Feb-26		10	-			10
288039	CA-288039 Add CF Negative Action reason of 'Not a Separate Household'	Dec-25	Feb-26		105	-			105
288205	CA-288205 Generate MC 239 C-M in Footer	Dec-25	Feb-26		29	-			29
288402	CA-288402 Task Mgmt: Update Append Processing to Consider Program	Dec-25	Feb-26		36	-			36
289178	CA-289178 Update ESAP SARN Logic to Prevent Incorrect Change to SARA Reporting Type	Dec-25	Feb-26		15	-			15
290000	CA-290000 EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to	Dec-25	Feb-26		40	-			40
291166	CA-291166 Create a new MEDS Alerts Performance Standards Dashboard	Dec-25	Feb-26		99	-			99
292909	CA-292909 Support SCR to provide responses to Consortia queries	Dec-25	Feb-26		30	-			30
293243	CA-293243 CalSAWS Case Data Removal 2026 Run Cases Identification & Validation	Dec-25	Feb-26		85	38			123
293320	CA-293320 Sonoma - Email Domain Name Change	Dec-25	Feb-26		30	-			30
293384	CA-293384 Send EW20 to MEDS When GA/GR Is Restored	Dec-25	Feb-26		84	-			84
293605	CA-293605 Update to Case Relink via Self Service Portal	Dec-25	Feb-26		173	-			173
293681	CA-293681 Enhancements to Case Data Removal Reports	Dec-25	Feb-26		37	-			37
294015	CA-294015 Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage	Dec-25	Feb-26		57	-			57
294576	CA-294576 ACL 25-50 H.R. 1 Limits to Standard Utility Allowance Subsidy	Dec-25	Feb-26		461	154			615
294794	CA-294794 Training: Update Imaging-08-Return Mail Capture WBT	Dec-25	Feb-26		100	50			150
294796	CA-294796 Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523	Dec-25	Feb-26		-	50			50
294819	CA-294819 Training: Create new CFP for Duplicate Persons CA-286925	Dec-25	Feb-26		-	13			13
294832	CA-294832 Training: Update Special Investigations WBTs for the 25.09 AppDev Changes	Dec-25	Feb-26		43	21			64
294938	CA-294938 Run DCR monthly to create or Insert Golden Pers with no TOA	Dec-25	Feb-26		61	20			81
294970	CA-294970 Update Inyo County Holiday to be closed on 12/24/2025 and 12/31/2025	Dec-25	Feb-26		-	3			3
295163	CA-295163 Update FTP Password for Interfaces - (QCIS, IEVS, CalOAR, HORIZONTAL INTG, UPLOAD	Dec-25	Feb-26		2	2			4
295238	CA-295238 Emergency Framework for state-issued Food and Cash Benefits	Dec-25	Feb-26		678	226			904
295240	CA-295240 Add Expansion Grace Period NOA Snippet	Dec-25	Feb-26		661	301			962
295342	CA-295342 Cleanup APP-CCRC records for control #3259	Dec-25	Feb-26		55	19			74
295455	CA-295455 Update the SAR 7 included in CF RE and CW-CF RE Packets to display SAMPLE Waterm	Dec-25	Feb-26		111	37			148
295588	CA-295588 Manual Regression Testing for Release 26.01	Dec-25	Feb-26		-	125			125
295604	CA-295604 ACIN I-45-25 - 2026 State Minimum Wage	Dec-25	Feb-26		44	15			59
295605	CA-295605 ACIN I-45-25 - 2026 State Minimum Wage Run Batch EDBC	Dec-25	Feb-26		190	64			254
295630	CA-295630 Update Colusa County Holiday calendar - County will be closed on 12/24/2025 & 12/	Dec-25	Feb-26		11	4			15
295643	CA-295643 Add App ids to CalSAWS for Santa Barbara county	Dec-25	Feb-26		13	5			18
295740	CA-295740 Monthly DCR to create or Insert Golden Pers with no TOA - December 2025	Dec-25	Feb-26		46	16			62
295895	CA-295895 Data Change to flip Homeless Indicator to Yes for E-Applications 11/18	Dec-25	Feb-26		9	3			12
295938	CA-295938 Provide the CAPI Discontinuance Monthly Case List for December 2025	Dec-25	Feb-26		3	1			4
295942	CA-295942 Napa - Fix Stale Dated Warrants	Dec-25	Feb-26		60	20			80
295973	CA-295973 Reactivate the Tax Intercept Transaction Postings	Dec-25	Feb-26		42	14			56
295974	CA-295974 Sync control numbers for EBT FS Monthly files	Dec-25	Feb-26		10	-			10
296002	CA-296002 Turn off the Stale Date Warrant Cancellation job for Kern County	Dec-25	Feb-26		42	14			56
296066	CA-296066 Online Help: Update the Forms Overview for the 26.01 Baseline Release	Dec-25	Feb-26		19	-			19
296067	CA-296067 Online Help: Update the Reports & Dashboards Overview for the 26.01 Baseline Releas	Dec-25	Feb-26		19	-			19
296133	CA-296133 Data change to update errored MNB issuances statuses for 12/25 benefits	Dec-25	Feb-26		42	14			56
296134	CA-296134 Remove Duplicate check for Auxiliary Payments	Dec-25	Feb-26		45	15			60
296168	CA-296168 Turn on the Stale Date Warrant Cancellation jobs for Kern County	Dec-25	Feb-26		12	4			16
296170	CA-296170 Regenerate County Performance Sampling file for November 2025	Dec-25	Feb-26		10	-			10
296210	CA-296210 Create Trainer Generic Logins for Los Angeles County to access Training Production e	Dec-25	Feb-26		16	6			22
296357	CA-296357 Data Change to flip Homeless Indicator to Yes for E-Applications 12/9	Dec-25	Feb-26		9	3			12
296401	CA-296401 Delete TOP Tax Intercept data for week ending 12/05/2025	Dec-25	Feb-26		12	4			16
296402	CA-296402 Deactivate the Tax Intercept Transaction Postings for Week Ending 12/05/2025	Dec-25	Feb-26		12	4			16
296403	CA-296403 Reactivate the Tax Intercept Transaction Postings	Dec-25	Feb-26		12	-			12
296442	CA-296442 Cleanup FFM details ingested into CalSAWS for Sacramento and Los Angeles	Dec-25	Feb-26		27	9			36
296445	CA-296445 Update Tuolumne County Holiday calendar - County will be closed on 12/26/2025 an	Dec-25	Feb-26		7	3			10
296609	CA-296609 Update Tuolumne CalSAWS County calendar - Enter Holiday for 12/26/2025	Dec-25	Feb-26		7	3			10
296673	CA-296673 Update County Holidays for Friday 12/26/2025 - Humboldt, Imperial & Mariposa	Dec-25	Feb-26		7	3			10
Management Hours	SIRFRA/SCERFRA/External Inquiries	Dec-25	Feb-26	428	-	-			428
Projection	Base Year 0	Jan-26	Mar-26					23,215	23,215
Projection	Base Year 1	Feb-26	Apr-26					23,215	23,215
Projection	Base Year 1	Mar-26	May-26					23,215	23,215
Projection	Base Year 1	Apr-26	Jun-26					23,216	23,216

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-75202	CXM Finding Research: Redetermination dropp off at Your	May-25	Jul-25	10	55	25	10		100
CSPM-79908	BCAL CX - quarterly report - CalSAWS	May-25	Jul-25	8	44	20	8		80
CSPM-79168	Technical: Spring Vulnerabilities Upgrade to 3.4.3	May-25	Jul-25	100	550	250	100		1,000
CSPM-79941	Add Amplitude events for document upload functionality	May-25	Jul-25	4	22	10	4		40
CSPM-74296	Collaboration Model-Q1-2024: EBT Transaction Data Expansion (Refunds and Deposits) - PAN to SUID	May-25	Jul-25	16	88	40	16		160
CSPM-75755	Update SAR 7 to Send CW/CF Income and IRT Related Information	May-25	Jul-25	51	281	127	51		510
CSPM-78975	Research Item: 'Take it to the lab-Login MFA'	Jun-25	Aug-25	10	55	25	10		100
CSPM-39069	EBT Features Phase I: Add deposit	Jun-25	Aug-25	153	842	382	153		1,530
CSPM-78463	Accelerated Enrollment (AE) Notices	Jun-25	Aug-25	24	132	60	24		240
CSPM-73928	Collaboration Model: Revamp Customer Dashboard	Jul-25	Sep-25	156	858	390	156		1,560
CSPM-79594	Research Item: "Take it to the lab" - Adoption	Jul-25	Sep-25	40	220	100	40		400
CSPM-68270	Translations for EBT Enhancement Announcement on BenefitsCal	Aug-25	Oct-25	73	402	183	73		730
CSPM-74295	Collaboration Model - Q1-2024: Move "Prefer Not to Answer" Demographic Option to End of List	Aug-25	Oct-25	14	77	35	14		140
CSPM-74299	Collaboration Model - Q1-2024: MC RE Flow Language When No Info is on File	Aug-25	Oct-25	69	380	173	69		690
CSPM-74300	Collaboration Model - Q1-2024: Pronoun Continuity	Aug-25	Oct-25	11	61	28	11		110
CSPM-76303	Collaboration Model: Enhance display of linked cases on BenefitsCal	Aug-25	Oct-25	5	25	11	5		45
CSPM-80201	Test Only: Verify Case Linking email is sent from CalSAWS in customer's preferred language	Aug-25	Oct-25	1	6	3	1		10
CSPM-80556	Translations for Case Linking Announcement on BenefitsCal	Aug-25	Oct-25	1	6	3	1		10
CSPM-80596	Remove GetCalFresh References from BenefitsCal Maintenance Page	Aug-25	Oct-25	4	22	10	4		40
CSPM-80060	Research Item: "Take it to the Lab": Account Creation	Sep-25	Nov-25	30	165	75	30		300
CSPM-71696	Collaboration Model - Add Help Text on the Document Upload Flow (8MB Tooltip)	Sep-25	Nov-25	21	116	53	21		210
CSPM-80682	Test Only: FIS Regression Testing Support	Sep-25	Nov-25	2	11	5	2		20
CSPM-80436	BenefitsCal-Update CalWORKs MBSAC Income Limits used in ChatBot to current 2025/26	Sep-25	Nov-25	15	83	38	15		150
CSPM-74297	CM Q1-2024: Error Message Display During Account Creation (Included with CSPM-76291)	Sep-25	Nov-25	-	-	-	-		-
CSPM-76291	Collaboration Model: Orange Banner	Sep-25	Nov-25	35	193	88	35		350
CSPM-79706	Technical: Update e-Application logic indicators for Immediate Need requests	Sep-25	Nov-25	21	116	53	21		210
CSPM-80804	Remove the "Citizenship/Immigration/Birth Certificate" Document Type from Document Upload se	Sep-25	Nov-25	30	165	75	30		300
CSPM-78574	2025 Updates to the Single Streamlined Application (SSApp)	Sep-25	Nov-25	46	253	115	46		460
CSPM-74269	CM Q1-2024: CBO Account Creation	Sep-25	Nov-25	50	275	125	50		500
CSPM-80629	Technical: Removing Keys from Bitbucket	Oct-25	Dec-25	25	138	63	25		250
CSPM-79311	Doc Center Revamp: Consistency Across Multiple Flows	Oct-25	Dec-25	190	1,045	475	190		1,900
CSPM-50485	Partner: Update API to send Assistor Name	Oct-25	Dec-25	30	165	75	30		300
CSPM-81717	Test Only: Support for CalSAWS updating dynamic XDPs	Oct-25	Dec-25	5	83	13	5		105
CSPM-73685	Test Only: Update Special Circumstances Triggers for e-Application Summary Pages	Nov-25	Jan-26	10	55	25	10		100
CSPM-75629	CM: Doc Upload: List of Items	Nov-25	Jan-26	200	1,100	500	200		2,000
CSPM-80014	Update Apply For Benefits YouTube Videos	Nov-25	Jan-26	30	165	75	30		300
CSPM-81370	Test Only - Cardholder Search Errors in FIS Integration	Nov-25	Jan-26	10	55	25	10		100
CSPM-80139	Test Only: Update the Two-Way Messaging Action Process	Dec-25	Feb-26	5	28	13	5		50
CSPM-81305	Update Form Status API to Accept Individual Name in String Format	Dec-25	Feb-26	30	165	75	30		300
CSPM-74298	Collaboration Model - Q1-2024: Student Exemption for LPIE in CalFresh	Dec-25	Feb-26	15	83	38	15		150
CSPM-80431	Collaboration Model: Remove Shelter Expense from MC RE Flow	Dec-25	Feb-26	15	83	38	15		150
CSPM-81206	Help Center Research Phase I: Current State Assessment	Dec-25	Feb-26	20	110	50	20		200
CSPM-74598	Remove CHDP from BenefitsCal	Dec-25	Feb-26	25	138	63	25		250
CSPM-81800	Technical: Update AWS WAF rule for rate limit	Dec-25	Feb-26	10	55	25	10		100
Projection		Jan-26	Mar-26					3,437	3,437
Projection		Feb-26	Apr-26					3,437	3,437
Projection		Mar-26	May-26					3,437	3,437
Projection		Apr-26	Jun-26					3,438	3,438