

CalSAWS Project Budget



CalSAWS Project Budget - FY 2026-27	TOTAL
CalSAWS M&O	\$351,381,514
CalSAWS - Administrative	\$799,803
CalSAWS - County Purchases	\$12,000,000
90-Day Cure Period-New CMS Guidance	\$277,939
ABAWD Form	\$1,321,354
ABAWDs Fiscal Responsibility Act of 2023 Automation	\$143,544
Accelerated Enrollment Enhancement	\$773,950
Alternate Formats in SAWS	\$1,005,500
Automated Address Updates from Additional Trusted Sources (HR 1)	\$1,168,877
Automation of CDCRs Incarceration Reporting to Counties	\$746,765
BenefitsCal Income Verification Service	\$868,128
CalFresh Eligibility Disqualifications of Certain Convicted Felons	\$1,009,700
CalFresh Enhancement to Populate Income Page (Federal Portion)	\$26,970
CalFresh Enhancement to Populate Income Page (State Portion)	\$15,000
CalFresh Minimum Nutrition Benefit Pilot Program	\$35,923
CalFresh Overissuance and Repayment Final Notice	\$524,009
CalFresh Recertification Application Revision	\$925,394
CalFresh Reimbursement Due to Electronic Theft	\$617,550
CalFresh Repayment Agreement Revisions	\$463,232
CalFresh Restaurant Meals Program Notice-Eligibility Clarification	\$59,016
CalFresh SUA Standardization	\$3,565
CalHEERS Portal Updates for Single Streamlined Application Changes	\$1,800,239
Cal-Learn Pregnancy or Parenting (SB 521)	\$52,569
CalSAWS Auditor Access Profile	\$46,250
CalSAWS Interface	\$5,582,558
CalWORKs Child Support Notice of Action	\$1,881,422
CalWORKs Domestic Violence (AB 969)	\$1,738,000
CalWORKs Homeless Assistance Income Calculation (SB 1415)	\$282,538
CFAP Expansion Automation Reappropriation Authority	\$24,248,347
Child Health and Disability Prevention Program (CHDP)	\$1,235,121
DHCS Report Support	\$257,172

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Disparities Reduction Act (AB 1163)	\$2,134,591
Elimination of Comparable Disqualification Automation	\$123,000
Extension of CalFresh Water Pilot	\$112,260
Fiscal Responsibility Act Data Collection Options	\$873,236
HOPE Trust Accounts (SB 242)	\$97,750
H.R. 1 ABAWD Impacts	\$2,683,664
H.R. 1 Automation (One Big Beautiful Bill Act)	\$3,375,530
H.R. 1 Medi-Cal Impacts - Automation	\$10,070,126
Income and Resource Exclusions (AB 42)	\$350,750
Infant Supplement Grant CNI Increase (AB 349)	\$106,553
Integration of the Work Number	\$387,100
Medi-Cal Call Center Data	\$189,973
Medi-Cal Expansion Freeze for Adults 19 and Older without SIS	\$355,315
Medicare Part A Buy In (SB 311)	\$816,500
Middle Eastern and North African Inclusion Act (AB 91)	\$926,864
Monthly Premiums for UIS Population	\$1,995,802
National Accuracy Clearinghouse (NAC) Automation	\$8,185,522
New Aid Code for TANF Timed-Out 2P Families	\$454,627
Post-Eligibility Treatment of Income	\$513,258
Property Insert (for MC 210RV/217 RE Packets)	\$20,728
Refugee Cash Assistance Eligibility Change	\$27,522
Reinstatement of Asset Limit Test for Non-MAGI Medi-Cal	\$910,650
Release of Information to CBOs	\$3,204,945
Request for Production Simulation Environment to Support FCED API Testing	\$254,722
Return Mail Processing (Remaining Counties to Opt into Automatic RMP)	\$540,000
SAR 2 Reporting Changes Notice	\$849,695
SAWS Shared Application Forms Revisions	\$3,213,761
SB 1341 Automation	\$4,980,700
SNAP E&T Compliance with Final Rule	\$84,700
Tiered Rate Structure (Foster Care Rate Reform)	\$5,601,663
Transforming CalWORKs Initiative	\$9,575,669
Total	\$474,309,125

Revenues	
Intergovernmental	\$474,309,125
Expenditures	
Service and supplies	\$339,726,437
Capital outlay	\$134,582,688