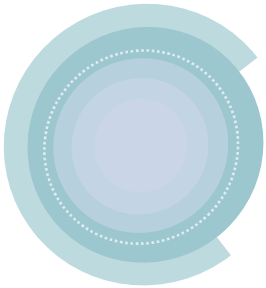


CalSAWS | Financial Report



May 4, 2026

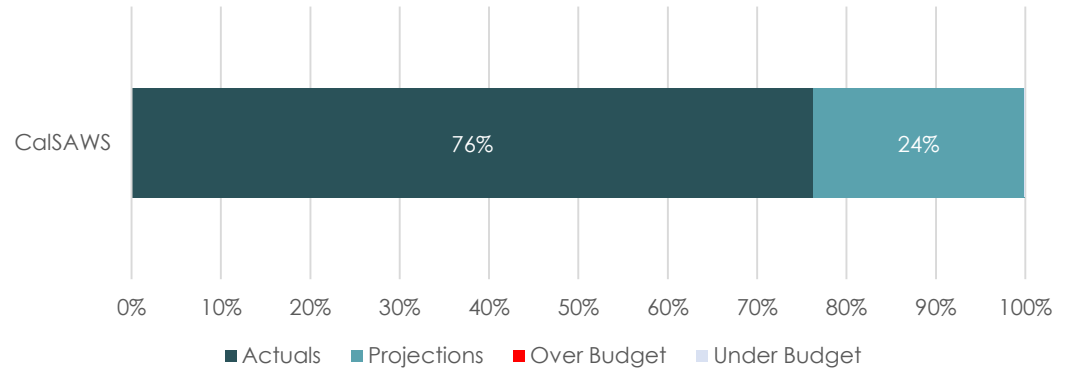
CalSAWS | SFY 2025/26 FINANCIAL DASHBOARD - May 4, 2026

Total Actuals & Projections



Actuals Projections Over Budget Under Budget

% Expended to Date



| Category | Actuals to Date ¹ | Projections (ETC) | EAC | Total Allocation (Budget) | Balance + Under / (-Over) | % Expended to Date | % EAC to Budget | Notes |
|--------------------------|------------------------------|---------------------|----------------------|---------------------------|---------------------------|--------------------|-----------------|----------------------------|
| CalSAWS | \$280,408,984 | \$84,136,443 | \$364,545,427 | \$364,545,427 | \$0 | 76.9% | 100.0% | |
| CalSAWS M&O | \$277,090,511 | \$82,947,128 | \$360,037,639 | \$360,037,639 | \$0 | 77.0% | 100.0% | |
| Ocat M&O | \$418,578 | \$189,095 | \$607,673 | \$607,673 | \$0 | 68.9% | 100.0% | |
| CalHEERS Interface | \$2,219,135 | \$1,000,220 | \$3,219,355 | \$3,219,355 | \$0 | 68.9% | 100.0% | |
| Covered CA CSC | \$680,760 | \$0 | \$680,760 | \$680,760 | \$0 | 100.0% | 100.0% | |
| CalSAWS Premise | \$22,705,580 | \$9,710,849 | \$32,416,429 | \$32,882,461 | \$466,032 | 69.1% | 98.6% | |
| CalSAWS Premise | \$22,705,580 | \$9,710,849 | \$32,416,429 | \$32,882,461 | \$466,032 | 69.1% | 98.6% | Actuals lower than planned |
| JPA Admin. Budget | \$514,000 | \$272,467 | \$786,467 | \$786,467 | \$0 | 65.4% | 100.0% | |
| CalSAWS 58 Counties | \$514,000 | \$272,467 | \$786,467 | \$786,467 | \$0 | 65.4% | 100.0% | |
| Total | \$303,628,564 | \$94,119,759 | \$397,748,323 | \$398,214,355 | \$466,032 | 76.2% | 99.9% | |

1. Actuals are based on planned invoices through May (partial) payment month

CalSAWS | SFY 2025/26 CONSORTIUM PERSONNEL BUDGET & FTEs

| CATEGORY | Actuals to Date | Projections (ETC) | EAC | Total Allocation (Budget) | BALANCE +Under / (-Over) | % Expended to Date | % EAC to Budget |
|--------------------------------------------------|---------------------|--------------------|---------------------|---------------------------|--------------------------|--------------------|-----------------|
| CalSAWS M&O | \$24,716,538 | \$6,022,993 | \$30,739,531 | \$30,739,531 | \$0 | 80.4% | 100.0% |
| Consortium Personnel - County ¹ | \$7,198,645 | \$2,528,453 | \$9,727,098 | \$9,727,098 | \$0 | 74.0% | 100.0% |
| Consortium Personnel - Contractor ^{2,3} | \$17,517,893 | \$3,494,540 | \$21,012,433 | \$21,012,433 | \$0 | 83.4% | 100.0% |
| Total | \$24,716,538 | \$6,022,993 | \$30,739,531 | \$30,739,531 | \$0 | 80.4% | 100.0% |

| SFY 2025/26 - Consortium Personnel FTE Counts | FTE |
|----------------------------------------------------|------------|
| CalSAWS M&O Long-Term | 150 |
| Consortium Personnel - County ¹ | 43 |
| Consortium Personnel - Contractor ² | 97 |
| Consortium Personnel - Sub-Contractor ³ | 3 |
| TBD ⁴ | 7 |
| CalSAWS Transition Limited-Term | 2 |
| Consortium Personnel - County ¹ | 0 |
| Consortium Personnel - Contractor ² | 2 |
| Consortium Personnel - Sub-Contractor ³ | 0 |
| TBD ⁴ | 0 |
| Total | 152 |

¹Includes only Consortium Staff, does not include County Support Staff

²Includes RGS and CSAC employees

³Includes RGS Contractor Staff

⁴Vacancies

CalSAWS | SFY 2025/26 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

| Change Budget Category | Actuals to Date | Projections (ETC) | EAC | Total Allocation (Budget) | BALANCE +Under / (-Over) | % Expended to Date | % EAC to Budget |
|----------------------------------|---------------------|---------------------|---------------------|---------------------------|--------------------------------|--------------------|-----------------|
| CalSAWS M&O | \$46,256,298 | \$14,255,942 | \$60,512,240 | \$60,946,161 | \$433,921 | 75.9% | 99.3% |
| CalSAWS M&E | \$25,703,172 | \$6,317,514 | \$32,020,686 | \$32,037,469 | \$16,783 | 80.2% | 99.9% |
| CalHEERS Interface Change Budget | \$1,433,993 | \$980,376 | \$2,414,369 | \$2,414,369 | \$0 | 59.4% | 100.0% |
| BenefitsCal | \$3,247,100 | \$649,550 | \$3,896,650 | \$3,896,650 | \$0 | 83.3% | 100.0% |
| CalSAWS Premise | \$15,872,033 | \$6,308,502 | \$22,180,535 | \$22,597,673 | \$417,138 | 70.2% | 98.2% |
| TOTAL | \$46,256,298 | \$14,255,942 | \$60,512,240 | \$60,946,161 | \$433,921 | 75.9% | 99.3% |

CalSAWS | SFY 2025/26 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail

| Category | Service Month | Amount | Invoice Month | Invoice # |
|----------------------------------------------------------------|---------------|------------------|---------------|------------|
| Hyland | May-25 | \$5,000 | November-25 | 80026493 |
| Gainwell - Security Incident Notification | June-25 | \$30,000 | October-25 | 80025542 |
| Hyland | July-25 | \$30,769 | November-25 | 80026493 |
| Accenture - Daily Prime Business Hours EDBC Response Time | September-25 | \$2,000 | November-25 | 1101118201 |
| Gainwell - Monthly Off Prime Business Hours Availability | October-25 | \$1,000 | May-26 | TBD |
| Gainwell Central Print - Security Response time | January-26 | \$5,000 | January-26 | 80026663 |
| Hyland | January-26 | \$30,769 | May-26 | TBD |
| Gainwell - Monthly Prime Business Hours Availability, Non-Prod | February-26 | \$20,000 | May-26 | TBD |
| Total | | \$124,538 | | |

CalSAWS | SFY 2025/26 CHANGE NOTICE TRACKING

| Accenture BenefitsCal | Total Amount | Change Notice Ref. |
|-----------------------------------|---------------------|--------------------|
| Total Baseline Allocation | \$20,000,000 | |
| Total Allocated Amounts | \$0 | |
| Total Remaining Allocation | \$20,000,000 | |

| ClearBest | Total Amount | Contract Ref. |
|-----------------------------------------------------|--------------------|---------------|
| Total Baseline Allocation (Change Order 10)* | \$6,000,000 | |
| Total Allocated Amounts | \$0 | |
| Total Remaining Allocation | \$6,000,000 | |

| Gainwell Infrastructure Change Notices/County Purchases | Total Amount | Contract Ref. |
|---------------------------------------------------------|---------------------|---------------|
| Total Baseline Allocation (Amendment ONE) | \$33,518,403 | |
| Approved County Purchases | \$1,056,894 | CO ONE - FIVE |
| Analytics | \$2,077,511 | CO FIVE |
| Contact Center Enhancements | \$3,975,574 | CO SIX |
| Technology Upgrade/Enhancements | \$4,879,428 | CO SEVEN |
| Approved County Purchases | \$112,118 | CO EIGHT |
| Approved Premise Item | \$66,301 | CO NINE |
| Approved County Purchases | \$12,256 | CO NINE |
| Total Allocated Amounts | \$12,180,082 | |
| Total Remaining Allocation | \$21,338,321 | |

| Gainwell Central Print (County Purchases) | Total Amount | Contract Ref. |
|-------------------------------------------|--------------------|---------------|
| Total Baseline Allocation | \$9,000,000 | |
| Previously Approved through May 2025 | \$5,067,440 | ONE-TWO |
| Approved County Purchases | \$685,536 | FOUR |
| Total Allocated Amounts | \$5,752,976 | |
| Total Remaining Allocation | \$3,247,024 | |

| Gainwell Central Print Change Orders | Total Amount | Contract Ref. |
|------------------------------------------------------|---------------------|---------------|
| Total Baseline Allocation (Change Order FOUR) | \$19,975,938 | |
| Previously Approved through May 2025 | \$356,300 | CO ONE - FOUR |
| Premise Items | \$1,441,615 | CO FIVE |
| Total Allocated Amounts | \$1,797,915 | |
| Total Remaining Allocation | \$18,178,023 | |

| Deloitte Portal/Mobile | Total Amount | Contract Ref. |
|---------------------------------------------------|---------------------|----------------|
| Total Baseline Allocation (Change Order 8) | \$33,000,000 | |
| Previously Approved through May 2025 | \$13,789,503 | ONE - EIGHTEEN |
| NIST 800-53 Rev. 5 Initiatives | \$1,890,334 | NINETEEN |
| BenefitsCal Transition | \$502,630 | TWENTY |
| Optional Extension | \$448,980 | TWENTY-ONE |
| Approved Premise Item | \$802,509 | TWENTY-TWO |
| Additional Software and Transition Scope | \$619,372 | TWENTY-THREE* |
| Total Allocated Amounts | \$18,053,328 | |
| Total Remaining Allocation | \$14,946,672 | |

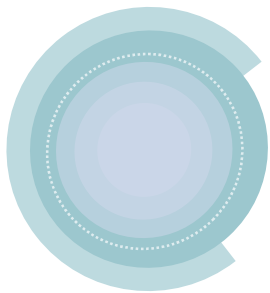
| Deloitte M&E | Total Amount | Contract Ref. |
|------------------------------------------------|---------------------|---------------|
| Total Baseline Allocation (Amendment 1) | \$60,842,031 | |
| Approved Premise Item | \$727,835 | CO ONE |
| Approved Premise Item | \$1,349,995 | CO TWO |
| CalFresh Enhancement to Populate Income Page | \$419,690 | CO THREE |
| CalSAWS Interface - CARES | \$6,350,763 | CO THREE |
| Approved Premise Item | \$224,952 | CO FOUR |
| Analytics | \$19,500,044 | CO FIVE |
| Premise Items/Additional M&E hours | \$7,036,828 | CO SIX |
| Premise Items/Additional M&E hours | \$3,500,282 | CO SEVEN |
| Premise Items/Additional M&E hours | \$3,812,079 | CO EIGHT |
| Total Allocated Amounts | \$42,922,468 | |
| Total Remaining Allocation | \$17,919,563 | |

| Deloitte M&E County Purchases | Total Amount | Contract Ref. |
|-----------------------------------|---------------------|---------------|
| Total Baseline Allocation | \$20,000,000 | |
| Approved County Purchase | \$123,860 | CO ONE |
| Approved County Purchase | \$370,109 | CO THREE |
| Approved County Purchase | \$91,212 | CO FOUR |
| Approved County Purchase | \$481,813 | CO SIX |
| Approved County Purchase | \$119,476 | CO SEVEN |
| Approved County Purchase | \$580,780 | CO EIGHT |
| Total Allocated Amounts | \$1,767,250 | |
| Total Remaining Allocation | \$18,232,750 | |

* Pending Board Approval

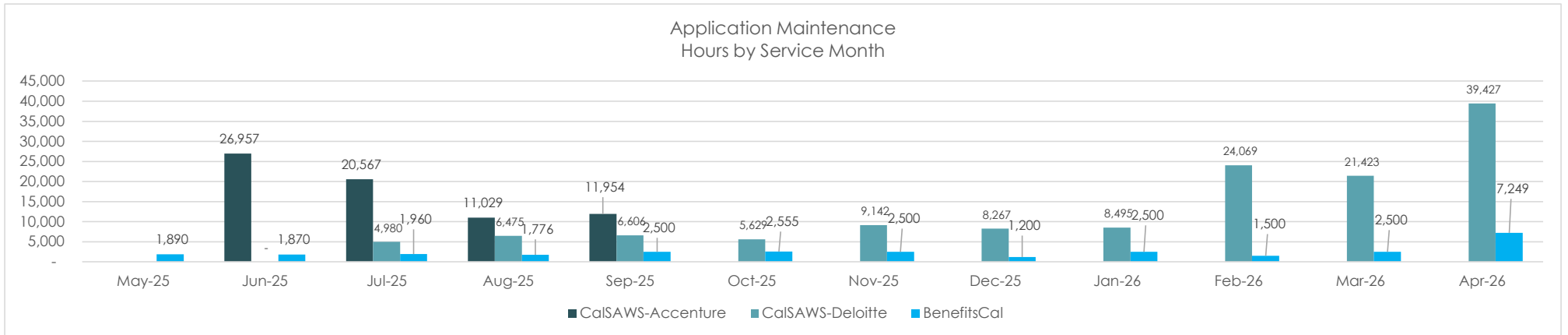
CalSAWS |

Application Maintenance Hours by Month & System



As of: May 4, 2026

CalSAWS | SFY 2025/26 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



| Service Month | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | Total |
|-------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|----------------|
| CalSAWS - Accenture | - | 26,957 | 20,567 | 11,029 | 11,954 | 5,078 | 1,103 | - | - | - | - | - | 76,688 |
| Design & Build | | 14,672 | 10,098 | 5,158 | 5,011 | 955 | 32 | | | | | | 35,926 |
| Test | | 7,480 | 5,359 | 3,436 | 4,192 | 2,737 | 1,051 | | | | | | 24,255 |
| Management & Other Support | | 4,805 | 5,110 | 2,435 | 2,751 | 1,386 | 20 | | | | | | 16,507 |
| CalSAWS - Deloitte | - | - | 4,980 | 6,475 | 6,606 | 5,629 | 9,142 | 8,267 | 8,495 | 24,069 | 21,423 | 39,427 | 134,513 |
| Design & Build | | | 3,984 | 4,981 | 5,990 | 3,971 | 7,256 | 5,834 | 4,859 | 22,542 | 12,417 | - | 71,834 |
| Test | | | 996 | 1,328 | 284 | 99 | 159 | 1,341 | 3,138 | 863 | 8,342 | - | 16,550 |
| Management & Other Support | | | - | 166 | 332 | 1,559 | 1,727 | 1,092 | 498 | 664 | 664 | - | 6,702 |
| Projection | | | - | - | - | - | - | - | - | - | - | 39,427 | 39,427 |
| BenefitsCal - Deloitte | 1,890 | 1,870 | 1,960 | 1,776 | 2,500 | 2,555 | 2,500 | 1,200 | 2,500 | 1,500 | 2,500 | 7,249 | 30,000 |
| Design & Build | 1,040 | 1,029 | 1,078 | 976 | 1,375 | 1,430 | 1,375 | 660 | 1,375 | 375 | 1,375 | - | 12,088 |
| Test | 472 | 467 | 490 | 444 | 625 | 625 | 625 | 300 | 625 | 625 | 625 | - | 5,923 |
| Management & Other Support | 378 | 374 | 392 | 356 | 500 | 500 | 500 | 240 | 500 | 500 | 500 | - | 4,740 |
| Projection | - | - | - | - | - | - | - | - | - | - | - | 7,249 | 7,249 |
| COMBINED TOTAL | 1,890 | 28,827 | 27,507 | 19,280 | 21,060 | 13,262 | 12,745 | 9,467 | 10,995 | 25,569 | 23,923 | 46,676 | 241,201 |

NOTES:
 Accenture's May 2025 Services for CalSAWS were paid in June and therefore not applicable to current SFY.
 Excludes CalHEERS and separate premise hours which are restricted to specific scope.
 Production & Operation Hours (e.g. M&O - service desk, network, etc.) are not related to application changes and therefore not included.
 Reconciliation applied to prior months for CalSAWS - Deloitte as of 4/29/26.

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|--------|--------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 49633 | ACL 10-01, ACL 15-94, ACL 15-94E - CF 387 CalFresh Request for Information for Residency | Jun-25 | Aug-25 | | 471 | 206 | 55 | | 732 |
| 50801 | Phase I - ACL 15-62 changes: NA 816, NA 817 with the latest versions in all Threshold languages. | Jun-25 | Aug-25 | | 23 | 3 | | | 26 |
| 51903 | LA County DCTS: When all children in a CPS Program have been Discontinued, CalSAWS should | Jun-25 | Aug-25 | | - | 10 | | | 10 |
| 55908 | Add Batch Sweeps to Trigger EDBC for CW Child Turnins 19 or Graduating | Jun-25 | Aug-25 | | 57 | 41 | | | 98 |
| 203576 | ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modifie | Jun-25 | Aug-25 | | 117 | - | | | 117 |
| 204028 | Online/MEDS: Add Page Validations on the Vital Statistics Detail Page | Jun-25 | Aug-25 | | 137 | - | | | 137 |
| 213317 | Enhance Medi-Cal Rescind Functionality | Jun-25 | Aug-25 | | 20 | 43 | | | 63 |
| 225011 | Turn off the MC RE Packet Catch Up Batch Job for LA County | Jun-25 | Aug-25 | | 33 | - | | | 33 |
| 225430 | ACL 21-04 Update generation of GN 6070 | Jun-25 | Aug-25 | | 167 | 88 | 16 | | 271 |
| 232479 | Update CF, CW, and RCA Reporting Type and Aid Code Options for Override or Manual EDBC | Jun-25 | Aug-25 | | 46 | 112 | | | 158 |
| 235957 | ACL 21-45 - Add new CW and WTW Notices | Jun-25 | Aug-25 | | - | 17 | | | 17 |
| 236475 | Add New Time Limit Budgets to NOAs Per ACL 21-45 | Jun-25 | Aug-25 | | 80 | - | | | 80 |
| 237095 | Allow Edit for Unmatched SSI/SSA Search Page - Unresolved SSI/SSA Payments | Jun-25 | Aug-25 | | 12 | 44 | 6 | | 62 |
| 240777 | Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information | Jun-25 | Aug-25 | | 82 | 30 | | | 112 |
| 241636 | Update MC 360 to handle more HH members | Jun-25 | Aug-25 | | 99 | - | | | 99 |
| 246401 | Update Postpartum Approval NOA Generation | Jun-25 | Aug-25 | | 2 | - | | | 2 |
| 246797 | Update Direct Deposit Status Report to Extract Program Level instead of RDB | Jun-25 | Aug-25 | | 47 | - | | | 47 |
| 247279 | Marin - Opt Out WTW Overpayment Batch | Jun-25 | Aug-25 | | 20 | - | | | 20 |
| 249607 | Update the Work Registration Detail page to also consider a person's household status | Jun-25 | Aug-25 | | - | 3 | | | 3 |
| 249686 | CAPI-Create a Monthly Integrated Report to Include County of Residence | Jun-25 | Aug-25 | | 57 | - | | | 57 |
| 250188 | Update Automated CalFresh NOA Headers Generated Through EDBC and Remove Customer ID | Jun-25 | Aug-25 | | 525 | 182 | | | 707 |
| 251251 | LA County - Update the Journal Voucher Warrant Writer jobs to not be Dependent on Claiming | Jun-25 | Aug-25 | | 250 | 186 | 30 | | 466 |
| 251746 | Update logic to allow for IFDS Abstracts to Remain Open for CF Income Reported | Jun-25 | Aug-25 | | 181 | 70 | | | 251 |
| 252117 | Allow HSP for Closed CW Program | Jun-25 | Aug-25 | | 30 | 50 | | | 80 |
| 252984 | ACL 22-85 - CalFresh CF 296 and Expedited Service Redesign | Jun-25 | Aug-25 | | 326 | 407 | 24 | | 757 |
| 256732 | Update Batch scheduler for EBT interfaces to run on Weekends and Holidays | Jun-25 | Aug-25 | | 146 | - | | | 146 |
| 259310 | Add Fields in CalSAWS Outbound Collections Interface file | Jun-25 | Aug-25 | | 16 | 8 | | | 24 |
| 262848 | Update e-Message Functionality | Jun-25 | Aug-25 | | - | 10 | | | 10 |
| 264983 | Add Date to CalWIN Interface File Names and Sending/Receiving notifications | Jun-25 | Aug-25 | | 50 | 79 | | | 129 |
| 266656 | Online Help: Update JA - Duplicate Persons | Jun-25 | Aug-25 | | 5 | - | | | 5 |
| 268424 | To generate the Worker Reassignment Letter CSF 163 | Jun-25 | Aug-25 | | - | 89 | | | 89 |
| 270370 | Phase 2 - Update LA County IVR Forms for AWS Connect | Jun-25 | Aug-25 | | - | 18 | | | 18 |
| 271463 | Update NA 960 X Verbiage | Jun-25 | Aug-25 | | 193 | 33 | 10 | | 236 |
| 274112 | Fresno County - Update Rush Warrant Template and Rush Warrant testing | Jun-25 | Aug-25 | | 34 | - | | | 34 |
| 274303 | Task Detail Automated Action field Enhancements | Jun-25 | Aug-25 | | 24 | - | | | 24 |
| 274508 | Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKS | Jun-25 | Aug-25 | | 777 | 4 | | | 781 |
| 274671 | Medicare Savings Program (MSPI) Notices | Jun-25 | Aug-25 | | 517 | 56 | | | 573 |
| 274857 | Solano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page. | Jun-25 | Aug-25 | | 9 | - | | | 9 |
| 275021 | Aid Validation when Creating an External Recovery Account | Jun-25 | Aug-25 | | 52 | - | | | 52 |
| 275534 | Update CalFresh EDBC Usage and Determination of Household Category | Jun-25 | Aug-25 | | 244 | 179 | | | 423 |
| 275589 | Update Working Disabled Program to Include SP-DDSD Blind and SSA Blind | Jun-25 | Aug-25 | | - | 10 | | | 10 |
| 275918 | IEVS Automated Action Program Evaluation Enhancement | Jun-25 | Aug-25 | | 201 | 84 | | | 285 |
| 276548 | Update the Elderly/Disabled logic to exclude Intercounty Transfers | Jun-25 | Aug-25 | | 96 | - | | | 96 |
| 276636 | Update Case Unlink to Display the Original Registrant Name | Jun-25 | Aug-25 | | - | 48 | | | 48 |
| 276724 | ACL 18-43 - Add variable population for M40-107D | Jun-25 | Aug-25 | | 110 | - | | | 110 |
| 277403 | Update Sacramento (BRM) department name | Jun-25 | Aug-25 | | 29 | 30 | | | 59 |
| 277604 | IHSS Alert Monitoring | Jun-25 | Aug-25 | | 2 | 18 | | | 20 |
| 278918 | Child Care Administrator Portal Enhancements - Adding Cash Grant information | Jun-25 | Aug-25 | | - | 20 | | | 20 |
| 278996 | LA Only - Update PA 6078, PA 6079, PA 6080 Forms to Latest (07/22) Versions | Jun-25 | Aug-25 | | 67 | 20 | | | 87 |
| 279184 | Accessibility - Update Pages in CalSAWS | Jun-25 | Aug-25 | | 90 | 55 | | | 145 |
| 279562 | Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS | Jun-25 | Aug-25 | | 242 | - | | | 242 |
| 279705 | Mariposa - Enable the 1099 Interface File(annual) | Jun-25 | Aug-25 | | 33 | - | | | 33 |
| 279740 | Retire the Super Trigger MV refresh and sweep jobs that are no longer needed | Jun-25 | Aug-25 | | 41 | - | | | 41 |
| 280040 | Accessibility - Update Pages in CalSAWS | Jun-25 | Aug-25 | | 140 | 41 | | | 181 |
| 280041 | Accessibility - Update Pages in CalSAWS | Jun-25 | Aug-25 | | 141 | 52 | | | 193 |
| 280074 | Update Recovery Account Cause Code of 'System Error' to not display | Jun-25 | Aug-25 | | 23 | 32 | | | 55 |
| 280295 | Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason | Jun-25 | Aug-25 | | 230 | - | | | 230 |
| 280371 | Update Fiscal History to Display HH Category | Jun-25 | Aug-25 | | 10 | 26 | | | 36 |
| 280535 | ACL 24-84 Revisions for CalWORKS Discharge policy | Jun-25 | Aug-25 | | 70 | 56 | | | 126 |
| 280720 | Enhance Task Search Page Assian to Program Worker | Jun-25 | Aug-25 | | 100 | 61 | | | 161 |
| 280730 | Updates to Task Pop Up Pages | Jun-25 | Aug-25 | | - | 8 | | | 8 |
| 281190 | Add Reassignment Template to Task Upload | Jun-25 | Aug-25 | | 62 | - | | | 62 |
| 281360 | Request to send the 09 Aid Code to the QF screen in MEDS for CalFresh-GA Cases | Jun-25 | Aug-25 | | 188 | 68 | | | 256 |
| 281788 | Update NA 691 and NA 693 NOA version dates | Jun-25 | Aug-25 | | 50 | - | | | 50 |
| 281879 | ACL 22-85 & 21-25 Update the CF 358F and CF 358S | Jun-25 | Aug-25 | | - | 67 | 20 | | 87 |
| 282331 | ACL 24-74 Cal-Learn SB 521 | Jun-25 | Aug-25 | | 25 | 14 | | | 39 |
| 282377 | Recipient IEVS closed abstract assignment | Jun-25 | Aug-25 | | 127 | 76 | | | 203 |
| 282399 | CalSAWS Admin Portal - Upgrade frontend and backend dependency packages | Jun-25 | Aug-25 | | 205 | 96 | | | 301 |
| 282424 | Update Exemption status flow | Jun-25 | Aug-25 | | 44 | 10 | 8 | | 62 |
| 282598 | Create receipts for system discharged Recovery Accounts | Jun-25 | Aug-25 | | 42 | 30 | | | 72 |
| 282853 | Training: Update Quiz slides for all WRBs | Jun-25 | Aug-25 | | 148 | - | | | 148 |
| 282927 | Update Recovery Accounts with no Responsible Party(s) for CalWIN Counties | Jun-25 | Aug-25 | | 6 | 28 | | | 34 |
| 283203 | Increase Maximum Characters allowed on Special Investigation Detail and Note Detail | Jun-25 | Aug-25 | | 1 | 67 | 12 | | 80 |
| 283204 | Update Special Investigation Detail to Add Witness information and Not auto select Program | Jun-25 | Aug-25 | | 283 | 8 | | | 291 |
| 283209 | Update Report Tasks to Auto Close | Jun-25 | Aug-25 | | - | 8 | | | 8 |
| 283215 | Update Task History/Export to Indicate Get Next | Jun-25 | Aug-25 | | - | 36 | | | 36 |
| 283216 | Update TEMP 2313 and TEMP 2035 to include Cash Reactivated Exemptions and Update tem | Jun-25 | Aug-25 | | 20 | 63 | 8 | | 91 |
| 283507 | Medi-Cal RE Packet Ex Parte Journal Updates | Jun-25 | Aug-25 | | 183 | 20 | | | 203 |
| 283531 | Monthly support for Adhoc Reporting solution - January 2025 - July 2025 | Jun-25 | Aug-25 | | 787 | - | | | 787 |
| 283605 | CalOAR - Update logic for WTW_SAIT (Variable #33) per SIRFRA 3964 | Jun-25 | Aug-25 | | 10 | 26 | | | 36 |
| 283808 | Populate Aid Codes for Converted CalWIN records | Jun-25 | Aug-25 | | 37 | - | | | 37 |
| 284058 | Santa Clara County - DCR request - Date of Last SSI determination | Jun-25 | Aug-25 | | 102 | - | | | 102 |
| 284176 | Update Learning Disability Evaluation Result Detail to limit max characters | Jun-25 | Aug-25 | | 18 | 110 | | | 128 |
| 284315 | Update NOAs for removal of Obsolete Program references | Jun-25 | Aug-25 | | 402 | 251 | | | 653 |
| 284337 | Santa Cruz county opt-in to E2lite interface automation functionality | Jun-25 | Aug-25 | | 11 | 4 | | | 15 |
| 284414 | Update Dashboard to include the Counties opting into the GA/GR Automated Solution | Jun-25 | Aug-25 | | 43 | 83 | | | 126 |
| 284475 | AB 1808 - Allow Child Care up to 24 Month Certification | Jun-25 | Aug-25 | | 81 | 62 | | | 143 |
| 284495 | Add the latest version M40-171D to Template Repository for all Languages | Jun-25 | Aug-25 | | 47 | - | 6 | | 53 |
| 284475 | Update Distribution List for Daily Automated Email Batch Jobs | Jun-25 | Aug-25 | | - | 3 | | | 3 |
| 284478 | CalSAWS Case Data Removal 2025 Run Scheduling | Jun-25 | Aug-25 | | 9 | - | | | 9 |
| 284810 | Update validations for removal of Person Records in Duplicate Person List | Jun-25 | Aug-25 | | 2 | 33 | | | 35 |
| 284820 | Tehama County changing Warrant Printer to HP LaserJet M4060N | Jun-25 | Aug-25 | | 64 | - | | | 64 |
| 285019 | Support SCR to provide responses to Consortia queries | Jun-25 | Aug-25 | | 163 | 319 | | | 482 |
| 285058 | Automated Regression Test - Execution and Maintenance - 25.03 Release Cycle | Jun-25 | Aug-25 | | - | 27 | | | 27 |
| 285059 | Support SCR to provide responses to Consortia queries | Jun-25 | Aug-25 | | 3 | - | | | 3 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Jun-25 | Aug-25 | | 67 | - | | | 67 |
| 285317 | Update Account Identity Verification to send translated e-mail | Jun-25 | Aug-25 | | 76 | 32 | | | 108 |
| 285575 | Yolo - Email Domain Name Change | Jun-25 | Aug-25 | | 8 | 16 | 3 | | 27 |
| 285584 | SB 311 Phase 2 - SSP only MSP Discontinuances | Jun-25 | Aug-25 | | 55 | 21 | | | 76 |
| 285712 | MEDS Create AP18 transaction Utility on request batch job to retrigger the missed transaction | Jun-25 | Aug-25 | | 52 | 17 | | | 69 |
| 285713 | MEDS Create EW10 transaction Utility on request batch job to retrigger the missed transaction | Jun-25 | Aug-25 | | 10 | 21 | | | 31 |
| 285715 | MEDS Create EW32 transaction Utility on request batch job to retrigger the missed transaction | Jun-25 | Aug-25 | | 2 | 21 | | | 23 |
| 285716 | MEDS Create EW45 transaction Utility on request batch job to retrigger the transactions as rec | Jun-25 | Aug-25 | | 10 | 14 | | | 24 |
| 285746 | Add Timezone for Lookback Period for ICT Imposes | Jun-25 | Aug-25 | | 63 | - | | | 63 |
| 285780 | Quarterly Oracle Security Patch Software Installs | Jun-25 | Aug-25 | | 124 | - | | | 124 |
| 285901 | One time Batch EDBC run for all of the non-ICVAP CW CF cases with R1/R2 aid code | Jun-25 | Aug-25 | | 93 | 92 | | | 185 |
| 285956 | Update Application Registration Automated Action Assignment Options | Jun-25 | Aug-25 | | 64 | 121 | 8 | | 193 |
| 286007 | Medicare Part A Buy-in | Jun-25 | Aug-25 | | 10 | 46 | 6 | | 62 |
| 286074 | Update Medi-Cal RE Date Logic to use BDA | Jun-25 | Aug-25 | | 59 | - | | | 59 |
| 286523 | Training: Update Medi-Cal WRBs for CA-255285 | Jun-25 | Aug-25 | | 15 | - | | | 15 |
| 286711 | Automated Regression Test - Execution and Maintenance - 25.05 Release Cycle | Jun-25 | Aug-25 | | - | 89 | | | 89 |
| 286712 | Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle | Jun-25 | Aug-25 | | - | 168 | | | 168 |
| 286713 | Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle | Jun-25 | Aug-25 | | - | 423 | | | 423 |
| 286724 | Update Batch Job PB00M106 to close the CFET program 90 Days after CalFresh is Discontinued | Jun-25 | Aug-25 | | 16 | 40 | 6 | | 62 |
| 286821 | CSAC-36 - Upgrade CalSAWS & SB libraries to Resolve Open Source Vulnerabilities | Jun-25 | Aug-25 | | 114 | 151 | | | 265 |
| 286830 | Update Anticipated Income Batch to Exclude Medi-Cal | Jun-25 | Aug-25 | | 24 | - | | | 24 |
| 286925 | Hyperlinks to multiple Case Person pages for County Duplicate Impact pages | Jun-25 | Aug-25 | | - | 17 | | | 17 |
| 286934 | Functional Design Document (FDD) for Reports - Group 8 (Documentation Only) | Jun-25 | Aug-25 | | - | - | 208 | | 208 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|----------------------------|---------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|-------|---------------|------------|-------------|
| 286951 | 25.05 Database Schema Comparison Support SCR | Jun-25 | Aug-25 | | 64 | 38 | - | | 102 |
| 286952 | 25.07 Database Schema Comparison Support SCR | Jun-25 | Aug-25 | | 37 | 5 | - | | 42 |
| 286979 | Data Clean Up for Persons with Multiple Phone Numbers Opted-In for Text Notifications | Jun-25 | Aug-25 | | 62 | 28 | - | | 90 |
| 286976 | CalOAR - Update Logic for WTW CWV (Variable #53) per SIRFRA 4009 | Jun-25 | Aug-25 | | 128 | 45 | 9 | | 182 |
| 287199 | CalOAR - Update Logic for PAR ACT (Variable #40) - condition 1b | Jun-25 | Aug-25 | | 152 | 59 | 9 | | 220 |
| 287212 | Training: Update Simulation WBTs for 25.03 App Dev Changes | Jun-25 | Aug-25 | | 20 | - | - | | 20 |
| 287218 | San Francisco - Update Standard In-Kind Income Amount effective 05/01/2025 | Jun-25 | Aug-25 | | 60 | (18) | - | | (78) |
| 287316 | Deactivate Obsolete Automated Actions | Jun-25 | Aug-25 | | 6 | 14 | 2 | | 22 |
| 287380 | Reports Support for 58 Counties (Support Hours Only) | Jun-25 | Aug-25 | | 107 | - | - | | 107 |
| 287617 | POC - GenAI (Generative Artificial Intelligence) Assistance for Technology Development Life Cycle | Jun-25 | Aug-25 | | 24 | - | - | | 24 |
| 287688 | Turn off Batch Job for the Auto Ex-Parte Renewal for Non-MAGI with Stable Income | Jun-25 | Aug-25 | | 1 | 6 | - | | 7 |
| 287726 | Update County Dates Batch 10-day to be Applicable for 00 (All) Counties | Jun-25 | Aug-25 | | 142 | - | - | | 142 |
| 287752 | Update Issuance Sweeps to include intermediary months | Jun-25 | Aug-25 | | 51 | 64 | 12 | | 127 |
| 287766 | Update GAGR Eligibility for Compacts of Free Association (COFA) Citizens | Jun-25 | Aug-25 | | 9 | 40 | - | | 49 |
| 287804 | Update Automated CalWORKS NOA Headers Generated Through EDBC and Remove Customer ID | Jun-25 | Aug-25 | | 497 | 186 | - | | 683 |
| 287869 | Training: Create New CFP for Family Reunification CA-233160 | Jun-25 | Aug-25 | | 51 | - | - | | 51 |
| 287923 | Confluent Upgrade to 7.8.x | Jun-25 | Aug-25 | | 80 | - | - | | 80 |
| 287958 | ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount | Jun-25 | Aug-25 | | 32 | - | - | | 32 |
| 287964 | Online Help: Create new OHL pages for CCPU Deductions CA-277257 | Jun-25 | Aug-25 | | 11 | - | - | | 11 |
| 287991 | Analytics Architecture Update - Run Reports by county (State Reports) | Jun-25 | Aug-25 | | 111 | - | - | | 111 |
| 287995 | Analytics Architecture Update - Run Reports by county (Case Activity Reports) | Jun-25 | Aug-25 | | 88 | - | - | | 88 |
| 288305 | Update Tax Intercept Writer to include Cause Codes CalFresh - IPV (DCA) and Cash - IPV (DCA) | Jun-25 | Aug-25 | | 12 | 24 | - | | 36 |
| 288463 | Training: Update Fiscal Supervisor: 01 - Supervisor Approvals for 25.07 Updates | Jun-25 | Aug-25 | | 35 | - | - | | 35 |
| 288519 | Identify and skip duplicate IFO abstracts when a record already exists for the same quarter. | Jun-25 | Aug-25 | | 110 | 42 | - | | 152 |
| 288548 | Update Applicant EVS Request to Include Mandatory Case Members and Trigger AP 18 for Release | Jun-25 | Aug-25 | | 76 | - | - | | 76 |
| 288653 | San Diego-Update Warrant Signature | Jun-25 | Aug-25 | | 46 | - | - | | 46 |
| 288696 | Capture External Agency Information on Non-County Staff Detail | Jun-25 | Aug-25 | | 103 | 20 | - | | 123 |
| 288709 | MEDS: No Longer Include SOC DE0719 with Aid Code 6G | Jun-25 | Aug-25 | | 92 | - | 12 | | 104 |
| 288725 | Yolo County - Opt-In to E2Life Interface Automation Functionality | Jun-25 | Aug-25 | | 63 | 6 | - | | 69 |
| 288747 | Grant EDR access to new additional DB tables to CDS. | Jun-25 | Aug-25 | | 50 | - | - | | 50 |
| 288814 | Update Journal API to Create Journals Without Classic Template | Jun-25 | Aug-25 | | 84 | - | - | | 84 |
| 288893 | San Francisco - Run Batch EDBC for Active cases having Inkind Income | Jun-25 | Aug-25 | | (298) | (103) | - | | (401) |
| 288949 | MEDS ESAC Update for Foster Care Aid Code 40 | Jun-25 | Aug-25 | | 113 | - | - | | 113 |
| 289129 | Virtual Assistant Expansion - Release 25.05.29 (Release 29) | Jun-25 | Aug-25 | | 16 | - | - | | 16 |
| 289160 | Update Riverside SFP Server | Jun-25 | Aug-25 | | 20 | - | - | | 20 |
| 289174 | Online Help: Create County Duplicate Impact List and Detail pages CA-272652 and CA-286925 | Jun-25 | Aug-25 | | 5 | - | - | | 5 |
| 289248 | Kern County- Warrant Print File Processing change from same day to next day | Jun-25 | Aug-25 | | 75 | - | - | | 74 |
| 289250 | Categorize the CDR DB tables from CDS EDR pool like staging temp etc | Jun-25 | Aug-25 | | 25 | - | - | | 25 |
| 289259 | Online Help: Update the Employment Services Warrant Inventory OHL page CA-276716 | Jun-25 | Aug-25 | | 12 | - | - | | 12 |
| 289476 | Online Help: Update the Forms Overview for the 25.05 Baseline Release | Jun-25 | Aug-25 | | 29 | - | - | | 29 |
| 289517 | ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adequacy | Jun-25 | Aug-25 | | 31 | 70 | - | | 101 |
| 289666 | Sanoma and San Diego Counties-Updates for CWCF RE Auto-Schedulina Job | Jun-25 | Aug-25 | | 37 | - | - | | 37 |
| 289667 | Training: Update Eligibility General WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 14 | - | - | | 14 |
| 289668 | Training: Update Eligibility CalFresh WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289671 | Training: Update Eligibility CalWORKS WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289673 | Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289674 | Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes | Jun-25 | Aug-25 | | 3 | - | - | | 3 |
| 289675 | Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289677 | Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289679 | Training: Update CAPI WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289688 | Training: Update Special Investigations WBTs for the 25.09 AppDev Changes | Jun-25 | Aug-25 | | 2 | - | - | | 2 |
| 289850 | Training: Update Eligibility CalWORKS WBTs for 25.05 App Dev Changes | Jun-25 | Aug-25 | | 25 | - | - | | 25 |
| 289851 | Training: Update Orientation WBTs for 25.05 App Dev Changes | Jun-25 | Aug-25 | | 55 | - | - | | 55 |
| 289857 | Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes | Jun-25 | Aug-25 | | 27 | - | - | | 27 |
| 289858 | Training: Update Clerical Support WBTs for 24.11.25.03 and 25.05 AppDev Changes | Jun-25 | Aug-25 | | 30 | - | - | | 30 |
| 289901 | Process California EMV Chip Activation File in CalSAWS - Phase 1 | Jun-25 | Aug-25 | | 74 | 20 | - | | 94 |
| 289902 | Online Help: Update the e-Application Summary OHL page CA-282061 | Jun-25 | Aug-25 | | 5 | - | - | | 5 |
| 289903 | Virtual Assistant Expansion - Release 25.06.26 (Release 30) | Jun-25 | Aug-25 | | 400 | - | - | | 400 |
| 289922 | Adobe AEM Service Pack 21 upgrade support SCR | Jun-25 | Aug-25 | | 30 | - | - | | 30 |
| 289963 | Alameda - Create a list of customer activities that are in opened status for Deregistered CFET or | Jun-25 | Aug-25 | | 47 | 23 | 4 | | 74 |
| 290014 | TLM-39: Provide Support for the Lobby Modernization Effort | Jun-25 | Aug-25 | | 259 | 545 | - | | 804 |
| 290039 | Update Fund Code Determination Job for Reactivated Expungements of Cash CF replacement | Jun-25 | Aug-25 | | 70 | 38 | - | | 108 |
| 290113 | Increase the number of records processed threshold for CalHEERS outbound NOA job | Jun-25 | Aug-25 | | 4 | 6 | - | | 10 |
| 290114 | Placer- Opt out of Batch Job PB00M100 Remove Worker for WTW Sanctioned | Jun-25 | Aug-25 | | - | 2 | - | | 2 |
| 290149 | Jira Updates to Support Consortium Analysis | Jun-25 | Aug-25 | | - | - | 3 | | 3 |
| 290482 | ACL 25-36 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIC) for 2025-2026 | Jun-25 | Aug-25 | | 35 | - | - | | 35 |
| 290742 | Jira Update to Support Business Change Request (BCR) Process | Jun-25 | Aug-25 | | - | 13 | - | | 13 |
| 290775 | Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523 | Jun-25 | Aug-25 | | 149 | - | - | | 149 |
| 290792 | Create a list of Persons with Future Dated Mailing Addresses | Jun-25 | Aug-25 | | 30 | 12 | 3 | | 45 |
| 290810 | Provide One-Time List to CalHEERS Project of Active CalSAWS Cases Linked to Targeted CalHEER | Jun-25 | Aug-25 | | 15 | - | - | | 15 |
| 290936 | ACL 25-37 - Changes to Vehicle Value Limit for CW | Jun-25 | Aug-25 | | 29 | 67 | - | | 96 |
| 290941 | Documentation: Create New CFP for Family Reunification CA-233160 | Jun-25 | Aug-25 | | 50 | - | - | | 50 |
| 290947 | Butte County - Create Batch Job PBXXE472 | Jun-25 | Aug-25 | | 3 | - | - | | 3 |
| 290994 | Add No Change NOA for CalWORKS Voluntary Mid-Period Actions to the Template Repository | Jun-25 | Aug-25 | | 99 | - | - | | 99 |
| 290998 | Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22 | Jun-25 | Aug-25 | | 255 | - | - | | 255 |
| 291002 | Update Distribution Lists for Automated MEDS Count Email Batch Jobs | Jun-25 | Aug-25 | | 33 | - | - | | 33 |
| 291009 | Manual Regression Testing for Release 25.07 | Jun-25 | Aug-25 | | - | 400 | - | | 400 |
| 291010 | Automated Regression Testing for Release 25.07 | Jun-25 | Aug-25 | | - | 448 | - | | 448 |
| 291023 | Hide the Add Person Capability from County Duplicate Impact Detail | Jun-25 | Aug-25 | | 43 | 18 | - | | 61 |
| 291143 | Updated List for DHCS of Individuals with QMB Eligibility w/Part A Only | Jun-25 | Aug-25 | | 5 | 4 | - | | 9 |
| 291375 | Santa Cruz - Update Direct Deposit Inbound File Destination Field | Jun-25 | Aug-25 | | 8 | 2 | - | | 10 |
| 291386 | Upgrade Jenkins to 2.492.3 LTS | Jun-25 | Aug-25 | | 5 | 6 | - | | 11 |
| 291399 | Training: Documentation Update the Page Mapping Tool for Job Aid updates | Jun-25 | Aug-25 | | 85 | - | - | | 85 |
| 291601 | Update Responsible Parties off aid 36 months to Inactive status for CalWORKS | Jun-25 | Aug-25 | | 87 | - | - | | 87 |
| 291786 | Qlik Sense PostgresSQL Major Version Upgrade | Jun-25 | Aug-25 | | 24 | - | - | | 24 |
| 291827 | DCR Kern County Submission Error Warrants to Issued Status | Jun-25 | Aug-25 | | 24 | 16 | - | | 40 |
| 291844 | Jenkins Setup Tasks | Jun-25 | Aug-25 | | 13 | 5 | - | | 17 |
| 291912 | San Francisco County-Opt-Out of FFY Auto-Test Worker Reassignment | Jun-25 | Aug-25 | | 26 | - | - | | 26 |
| 292231 | Lassen County - Data Change to update Cancelled Warrants to Paid Status | Jun-25 | Aug-25 | | 26 | - | - | | 26 |
| Prep SCR | 288893-SCR Prep | Jun-25 | Aug-25 | | - | - | (35) | | (35) |
| BenefitsCal Portal Support | BenefitsCal Portal Support | Jun-25 | Aug-25 | | - | - | 205 | | 205 |
| Management hours | Management hours | Jun-25 | Aug-25 | 1,351 | - | - | - | | 1,351 |
| Prep SCR | Prep SCR | Jun-25 | Aug-25 | | - | - | 2,763 | | 2,763 |
| SIRFRA/ SCERFRA/ External | SIRFRA/ SCERFRA/ External Inquiries | Jun-25 | Aug-25 | | - | - | 41 | | 41 |
| 49633 | ACL 10-01, ACL 15-94, ACL 15-94E - CF 387 CalFresh Request for Information for Residency | Jul-25 | Sep-25 | | 8 | 148 | - | | 156 |
| 54730 | Remove Program Status Trigger When Adding WTW 29 Signature Date | Jul-25 | Sep-25 | | 50 | 14 | - | | 64 |
| 56908 | Add Batch Sweep to Trigger EDBC for CW Child Turning 19 or Graduating | Jul-25 | Sep-25 | | - | - | 8 | | 8 |
| 203576 | ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modified | Jul-25 | Sep-25 | | 73 | - | - | | 73 |
| 204028 | Online/MEDS: Add Page Validations on the Vital Statistics Detail Page | Jul-25 | Sep-25 | | 34 | 23 | 12 | | 69 |
| 222722 | ACL 14-98-Add M40-105C-Immunization NOA | Jul-25 | Sep-25 | | - | 2 | - | | 2 |
| 223784 | Differentiate Positive and Negative Benefit Change NOAs | Jul-25 | Sep-25 | | 112 | 11 | - | | 123 |
| 225430 | ACL 21-04 Update generation of GN 6070 | Jul-25 | Sep-25 | | - | - | 5 | | 5 |
| 229882 | DCR Update EBT Manual Issuance Control Number for Stanislaus County | Jul-25 | Sep-25 | | - | 4 | - | | 4 |
| 232479 | Update CF, CW and RCA Reporting Type and Aid Code Options for Override or Manual EDBC | Jul-25 | Sep-25 | | - | 1 | - | | 1 |
| 235957 | ACL 21-45 - Add new CW and WTW Notices | Jul-25 | Sep-25 | | 511 | 75 | - | | 586 |
| 236475 | Add New Time Limit Budgets to NOAs Per ACL 21-45 | Jul-25 | Sep-25 | | 664 | 129 | - | | 793 |
| 237498 | Update Eligibility Form Logic on the Recovery Account Detail page - Phase 1: Homeless - Perm | Jul-25 | Sep-25 | | 139 | 61 | - | | 200 |
| 237525 | Display Important County Dates Phase 1 - Update Reports | Jul-25 | Sep-25 | | 304 | 39 | - | | 343 |
| 240777 | Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information | Jul-25 | Sep-25 | | - | 18 | - | | 18 |
| 241636 | Update MC 360 to handle more HH members | Jul-25 | Sep-25 | | 27 | 45 | - | | 72 |
| 243152 | Add the CBO Assistor ID to App Transfer API | Jul-25 | Sep-25 | | 32 | - | - | | 32 |
| 246797 | Update Direct Deposit Status Report to Extract Program Level instead of RDB | Jul-25 | Sep-25 | | 169 | 9 | - | | 178 |
| 247279 | Marin - Opt Out WTW Overpayment Batch | Jul-25 | Sep-25 | | - | 12 | - | | 12 |
| 249669 | SF - Update to GA/GR Automated Solution Catastrophically Ill functionality | Jul-25 | Sep-25 | | 177 | 59 | - | | 236 |
| 249686 | CAPI-Create a Monthly Integrated Report to Include County of Residence | Jul-25 | Sep-25 | | 162 | 126 | - | | 288 |
| 249713 | Add Available Translations for NA 820 to CalSAWS and fix form population | Jul-25 | Sep-25 | | 144 | 13 | - | | 157 |
| 250188 | Update Automated CalFresh NOA Headers Generated Through EDBC and Remove Customer ID | Jul-25 | Sep-25 | | 13 | - | - | | 13 |
| 251251 | LA County-Update the Journal Voucher Warrant Writer jobs to not be Dependent on Claiming | Jul-25 | Sep-25 | | 36 | 6 | - | | 42 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|--------|------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 251834 | EBISC Benefit Type for GA/GR | Jul-25 | Sep-25 | | 8 | 10 | | | 18 |
| 252984 | ACL 22-85 - CalFresh CF 296 and Expedited Service Redesign | Jul-25 | Sep-25 | | 330 | 113 | 81 | | 524 |
| 253732 | Update Batch scheduler for EBT Interfaces to run on Weekends and Holidays | Jul-25 | Sep-25 | | 36 | 2 | | | 38 |
| 255910 | Add Fields in CalSAWS Outbound Collections Interface file | Jul-25 | Sep-25 | | - | 64 | | | 64 |
| 264182 | Document Routing Rule Sibling/Bank Assignment | Jul-25 | Sep-25 | | 31 | 52 | 15 | | 98 |
| 268437 | Update Duplicate Persons Report to Exclude Records Marked Duplicated | Jul-25 | Sep-25 | | 112 | 36 | | | 148 |
| 269191 | Update Overpayment Adjustment Logic when running EDBC for GR | Jul-25 | Sep-25 | | 27 | 10 | | | 37 |
| 271463 | Update NA 960 X Verbiage | Jul-25 | Sep-25 | | (19) | - | 3 | | (16) |
| 274303 | Task Detail Automated Action field Enhancements | Jul-25 | Sep-25 | | 188 | 96 | | | 284 |
| 274508 | Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKS | Jul-25 | Sep-25 | | (30) | 260 | | | 230 |
| 274671 | Medicare Savings Program (MSP) Notices | Jul-25 | Sep-25 | | 36 | 59 | | | 95 |
| 274857 | Solano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page. | Jul-25 | Sep-25 | | 55 | - | | | 55 |
| 275021 | Add Validation when Creating an External Recovery Account | Jul-25 | Sep-25 | | 28 | - | | | 28 |
| 275023 | Update EBT Repayment Detail page with Validations | Jul-25 | Sep-25 | | 7 | - | | | 7 |
| 275534 | Update CalFresh EDBC Usage and Determination of Household Category | Jul-25 | Sep-25 | | - | 1 | | | 1 |
| 275576 | Update Special Circumstances Triggers for e-Application Summary Pages | Jul-25 | Sep-25 | | 76 | 7 | | | 83 |
| 275589 | Update Working Disabled Program to include SP-DDSD Blind and SSA Blind | Jul-25 | Sep-25 | | 9 | 18 | 5 | | 32 |
| 275636 | Add latest version of RFA 09 | Jul-25 | Sep-25 | | 101 | - | | | 101 |
| 275918 | IEVS Automated Action Program Evaluation Enhancement | Jul-25 | Sep-25 | | 1 | - | 14 | | 15 |
| 276548 | Update the Elderly/Disabled logic to exclude Intercountry Transfers | Jul-25 | Sep-25 | | - | 15 | | | 15 |
| 276636 | Update Case Link to Display the Original Registrant Name | Jul-25 | Sep-25 | | - | 85 | 18 | | 103 |
| 276724 | ACL 18-43 - Add variable population for M40-107D | Jul-25 | Sep-25 | | 179 | 29 | 12 | | 220 |
| 277193 | Update AAP NA 791 Approval NOAs to latest state version | Jul-25 | Sep-25 | | 213 | 61 | | | 274 |
| 277194 | Update the Footer for the AAP Denial and Discontinuance NOA reasons to generate to the app | Jul-25 | Sep-25 | | (9) | 67 | | | 59 |
| 277317 | Generate No Change NOA for CalWORKS Voluntary Mid-Period Actions | Jul-25 | Sep-25 | | - | 4 | | | 4 |
| 277403 | Update Sacramento (BRM) department name | Jul-25 | Sep-25 | | 21 | - | | | 21 |
| 277816 | LA County Phase 1- Update ABP 4023-C NOAs to Reflect Verbiage Related to Telephonic Appoi | Jul-25 | Sep-25 | | 258 | 44 | | | 302 |
| 278221 | Butte County - Issuance Status Update | Jul-25 | Sep-25 | | 34 | 13 | | | 47 |
| 279562 | Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS | Jul-25 | Sep-25 | | 78 | 66 | | | 144 |
| 279705 | Mariposa - Enable the 1099 Interface File(annual) | Jul-25 | Sep-25 | | - | 2 | | | 2 |
| 279860 | Update the WTW Plans for Month to display WTW Plans when there's more than 25 activity agree | Jul-25 | Sep-25 | | 67 | 5 | | | 72 |
| 279940 | Retire the Super Trigger MV refresh and sweep jobs that are no longer needed | Jul-25 | Sep-25 | | 11 | 12 | | | 23 |
| 280040 | Accessibility - Update Pages in CalSAWS | Jul-25 | Sep-25 | | 8 | 8 | | | 16 |
| 280041 | Accessibility - Update Pages in CalSAWS | Jul-25 | Sep-25 | | 39 | 6 | | | 45 |
| 280176 | Add and automate a MC Retro Month 'Failure to Complete Determination' NOA | Jul-25 | Sep-25 | | 78 | - | | | 78 |
| 280295 | Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason | Jul-25 | Sep-25 | | 226 | 40 | 6 | | 272 |
| 280371 | Update Fiscal History to Display HH Category | Jul-25 | Sep-25 | | 10 | - | | | 10 |
| 280679 | Ventura - Turn off automated base that authorizes EPP benefits | Jul-25 | Sep-25 | | 39 | - | | | 39 |
| 281041 | Time on Aid (TOA) NOAs should be generated for HH members in the home | Jul-25 | Sep-25 | | 100 | 2 | | | 102 |
| 281190 | Add Reassignment Template to Task Upload | Jul-25 | Sep-25 | | 143 | 82 | | | 225 |
| 281340 | Request to send the 09 Aid Code to the QF screen in MEDS for CalFresh-GA Cases | Jul-25 | Sep-25 | | - | 3 | | | 3 |
| 281788 | Update NA 691 and NA 693 NOA version dates | Jul-25 | Sep-25 | | - | 20 | | | 20 |
| 281879 | ACL 22-85 & 21-25 Update the CF 358F and CF 358S | Jul-25 | Sep-25 | | 38 | 30 | | | 68 |
| 282102 | Synchronize WIS and CalSAWS Tax Intercept Balances 2025 (Excluding LA, SAC & SD) | Jul-25 | Sep-25 | | 76 | 40 | | | 116 |
| 282331 | ACL 24-74 Cal-Learn SB 521 | Jul-25 | Sep-25 | | - | - | 3 | | 3 |
| 282345 | ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 COLA | Jul-25 | Sep-25 | | 107 | 115 | | | 222 |
| 282346 | Schedule the 2025 COLA batch run for FC,KG | Jul-25 | Sep-25 | | 52 | 33 | | | 85 |
| 282348 | ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 COLA | Jul-25 | Sep-25 | | 79 | 46 | | | 125 |
| 282349 | Schedule the 2025 COLA Batch Run for AAP | Jul-25 | Sep-25 | | 20 | 68 | | | 88 |
| 282350 | Generate List of FC-KG cases with Income Prior to CNI Batch EDBC Run 2025 | Jul-25 | Sep-25 | | 17 | 16 | | | 33 |
| 282399 | CalSAWS Admin Portal - Upgrade frontend and backend dependency packages | Jul-25 | Sep-25 | | 24 | - | 16 | | 40 |
| 282424 | Update Expungement status flow | Jul-25 | Sep-25 | | - | 52 | | | 52 |
| 282598 | Create receipts for system discharged Recovery Accounts | Jul-25 | Sep-25 | | - | - | 5 | | 5 |
| 282802 | Ventura County - Update Payment Request Status from Awaiting Approval to Issuance Created | Jul-25 | Sep-25 | | 34 | 13 | | | 47 |
| 282853 | Training: Update Quiz slides for all WBTS | Jul-25 | Sep-25 | | 57 | - | | | 57 |
| 283204 | Update Special Investigation Detail to Add Witness Information and Not auto select Program | Jul-25 | Sep-25 | | 120 | 84 | | | 204 |
| 283216 | Update TEMP 2313 and TEMP 2035 to include Cash Reactivated Expungements and Update Tem | Jul-25 | Sep-25 | | - | - | 2 | | 2 |
| 283219 | Add Export Capability to the Worker Schedule Search page | Jul-25 | Sep-25 | | 80 | 8 | | | 88 |
| 283507 | Medi-Cal RE Packet Ex Parte Journal Updates | Jul-25 | Sep-25 | | - | 10 | | | 10 |
| 283531 | Monthly support for Adhoc Reporting solution - January 2025 - July 2025 | Jul-25 | Sep-25 | | 781 | - | | | 781 |
| 284019 | Update trigger for CF 377.2D | Jul-25 | Sep-25 | | 87 | 32 | | | 119 |
| 284058 | Santa Clara County - DCR request - Date of Last SSI determination | Jul-25 | Sep-25 | | 3 | 14 | | | 17 |
| 284176 | Update Learning Disability Evaluation Result Detail to limit max characters | Jul-25 | Sep-25 | | - | (13) | 13 | | - |
| 284315 | Update NOAs for removal of Obsolete Program references | Jul-25 | Sep-25 | | 8 | - | | | 8 |
| 284475 | AB 1808 - Allow Child Care up to 24 Month Certification | Jul-25 | Sep-25 | | - | 8 | 15 | | 23 |
| 284495 | Add the latest version M40-171D to Template Repository for all Languages | Jul-25 | Sep-25 | | 106 | - | 6 | | 112 |
| 284810 | Update validations for removal of Person Records in Duplicate Person List | Jul-25 | Sep-25 | | - | 12 | 6 | | 18 |
| 285019 | Support SCR to provide responses to Consortia queries | Jul-25 | Sep-25 | | 51 | 134 | | | 185 |
| 285059 | Support SCR to provide responses to Consortia queries | Jul-25 | Sep-25 | | 61 | - | | | 61 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Jul-25 | Sep-25 | | 36 | - | | | 36 |
| 285307 | Cash EBT Replacements Over One Month's Benefit Amount | Jul-25 | Sep-25 | | 64 | 10 | | | 74 |
| 285317 | Update Account Identity Verification to send translated e-mail | Jul-25 | Sep-25 | | 44 | 88 | 13 | | 145 |
| 285465 | Update FC 8 to current 11/24 version | Jul-25 | Sep-25 | | 44 | - | | | 44 |
| 285584 | SB 311 Phase 2 - SSP only MSP Discontinuances | Jul-25 | Sep-25 | | 2 | 54 | | | 56 |
| 285746 | Add Timeframe for Lookback Period for ICT Images | Jul-25 | Sep-25 | | 210 | 25 | | | 235 |
| 285808 | San Mateo GAGR In-Kind Amounts | Jul-25 | Sep-25 | | 59 | 15 | | | 74 |
| 285956 | Update Application Registration Automated Action Assignment Options | Jul-25 | Sep-25 | | - | - | 6 | | 6 |
| 286003 | Shasta County - Discharge CW Recovery Accounts with no Associated Program | Jul-25 | Sep-25 | | 34 | 13 | | | 47 |
| 286007 | Medicare Part A Buy-In | Jul-25 | Sep-25 | | - | - | 4 | | 4 |
| 286074 | Update Medi-Cal RE Date Logic to use BDA | Jul-25 | Sep-25 | | - | - | 5 | | 5 |
| 286711 | Automated Regression Test - Execution and Maintenance - 25.05 Release Cycle | Jul-25 | Sep-25 | | - | 14 | | | 14 |
| 286712 | Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle | Jul-25 | Sep-25 | | - | 79 | | | 79 |
| 286713 | Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle | Jul-25 | Sep-25 | | - | 342 | | | 342 |
| 286830 | Update Anticipated Income Batch to Exclude Medi-Cal | Jul-25 | Sep-25 | | 1 | 2 | 4 | | 7 |
| 286934 | Functional Design Document (FDD) for Reports - Group 8 (Documentation Only) | Jul-25 | Sep-25 | | - | - | 230 | | 230 |
| 286951 | 25.05 Database Schema Comparison Support SCR | Jul-25 | Sep-25 | | (42) | - | | | (42) |
| 286952 | 25.07 Database Schema Comparison Support SCR | Jul-25 | Sep-25 | | 79 | 41 | | | 120 |
| 286979 | Data Clean Up for Persons with Multiple Phone Numbers Opted-In for Text Notifications | Jul-25 | Sep-25 | | - | - | 4 | | 4 |
| 286996 | CalOAR - Update logic for WTW CWBX (Variable #53) per SIRFRA 4009 | Jul-25 | Sep-25 | | - | 12 | | | 12 |
| 287199 | CalOAR - Update logic for PAR ACT (Variable #40) - condition 1b | Jul-25 | Sep-25 | | - | - | 3 | | 3 |
| 287380 | Reports Support for 58 Counties (Support Hours Only) | Jul-25 | Sep-25 | | 41 | - | | | 41 |
| 287381 | Reports Support for 58 Counties (Support Hours Only) | Jul-25 | Sep-25 | | - | - | 33 | | 33 |
| 287617 | POC - GenAI (Generative Artificial Intelligence) Assistance for Technology Development Life Cy | Jul-25 | Sep-25 | | 44 | - | | | 44 |
| 287752 | Update Issuance Sweeps to include intermediary months | Jul-25 | Sep-25 | | - | 16 | | | 16 |
| 287804 | Update Automated CalWORKS NOA Headers Generated Through EDBC and Remove Customer | Jul-25 | Sep-25 | | - | (9) | | | (9) |
| 287869 | Training: Create New CFP for Family Reunification CA-233160 | Jul-25 | Sep-25 | | 18 | - | | | 18 |
| 287958 | ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount | Jul-25 | Sep-25 | | 1 | 10 | | | 11 |
| 287995 | Analytics Architecture Update - Run Reports by county [Case Activity Reports] | Jul-25 | Sep-25 | | 2 | - | | | 2 |
| 287996 | Analytics Architecture Update - Run Reports by county [Administration Reports] | Jul-25 | Sep-25 | | 36 | - | | | 36 |
| 288305 | Update Tax Intercept Writer to Include Cause Codes CalFresh - IPV (DCA) and Cash - IPV (DCA) | Jul-25 | Sep-25 | | 48 | 2 | | | 50 |
| 288543 | Enhance Audit Application to exclude System initiated transactions | Jul-25 | Sep-25 | | 50 | 2 | | | 52 |
| 288548 | Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele | Jul-25 | Sep-25 | | 260 | 86 | | | 346 |
| 288597 | Update Issuance Category for CalWORKS Family Stabilization Payments to Service Payments | Jul-25 | Sep-25 | | 33 | 5 | | | 38 |
| 288675 | Update PositivePay File Format | Jul-25 | Sep-25 | | 52 | 8 | | | 60 |
| 288696 | Capture External Agency Information on Non-County Staff Detail | Jul-25 | Sep-25 | | - | 4 | | | 4 |
| 288814 | Update Journal API to Create Journals Without Classic Template | Jul-25 | Sep-25 | | 1 | 37 | | | 38 |
| 288948 | Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0 | Jul-25 | Sep-25 | | 143 | - | | | 143 |
| 288949 | MEDS ESAC Update for Foster Care Aid Code 40 | Jul-25 | Sep-25 | | 23 | 25 | | | 48 |
| 288958 | CDSS: Provide data to CDSS for 523 EDR tables directly in AWS S3 | Jul-25 | Sep-25 | | 24 | - | | | 24 |
| 289073 | Riverside County-BRM Address Change for the Norco District/85 Self-Sufficiency office. | Jul-25 | Sep-25 | | 44 | - | | | 44 |
| 289129 | Virtual Assistant Expansion - Release 25.05.29 (Release 29) | Jul-25 | Sep-25 | | (40) | - | | | (40) |
| 289174 | Online Help: Create County Duplicate Impact List and Detail pages CA-272652 and CA-286925 | Jul-25 | Sep-25 | | 18 | - | | | 18 |
| 289259 | Online Help: Update the Employment Services Workload Inventory OLH page CA-276716 | Jul-25 | Sep-25 | | (4) | - | | | (4) |
| 289517 | ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adeq | Jul-25 | Sep-25 | | 27 | - | | | 27 |
| 289666 | Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job | Jul-25 | Sep-25 | | 3 | 31 | | | 34 |
| 289667 | Training: Update Eligibility General WBTS for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 22 | - | | | 22 |
| 289668 | Training: Update Eligibility CalFresh WBTS for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 33 | - | | | 33 |
| 289671 | Training: Update Eligibility CalWORKS WBTS for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 33 | - | | | 33 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|---------------------------|--------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 289672 | Training: Update Eligibility Medi-Cal WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 5 | - | - | | 5 |
| 289673 | Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 33 | - | - | | 33 |
| 289674 | Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes | Jul-25 | Sep-25 | | 2 | - | - | | 2 |
| 289675 | Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 289677 | Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 289679 | Training: Update CAPI WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 289681 | Online Help: Update the Employment Detail Page CA-281104 | Jul-25 | Sep-25 | | 9 | - | - | | 9 |
| 289688 | Training: Update Special Investigations WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 289857 | Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 289903 | Virtual Assistant Expansion - Release 25.06.26 (Release 30) | Jul-25 | Sep-25 | | - | - | - | | - |
| 289905 | Virtual Assistant Expansion - Release 25.07.24 (Release 31) | Jul-25 | Sep-25 | | 374 | - | - | | 374 |
| 290014 | TLM-39: Provide Support for the Lobby Modernization Effort | Jul-25 | Sep-25 | | 75 | 69 | - | | 144 |
| 290039 | Update Fund Code Determination Job for Reactivated Expenditures of Cash CF replacement | Jul-25 | Sep-25 | | - | - | - | | - |
| 290149 | Jira Updates to Support Consortium Analysis | Jul-25 | Sep-25 | | - | - | 2 | | 2 |
| 290332 | Online Help: Create Auto Text Opt-In OHL page CA-260623 | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 290482 | ACL 25-36 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIC) for 2025-2026 | Jul-25 | Sep-25 | | 43 | 74 | - | | 117 |
| 290742 | Jira Update to Support Business Change Request (BCR) Process | Jul-25 | Sep-25 | | - | 2 | - | | 2 |
| 290775 | Training: Create WBT for eHIT Disposition Processing Enhancements CA-276523 | Jul-25 | Sep-25 | | 168 | - | - | | 168 |
| 290779 | Online Help: Update JA Eligibility Non-Compliance Process | Jul-25 | Sep-25 | | 4 | - | - | | 4 |
| 290889 | Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA | Jul-25 | Sep-25 | | 25 | - | - | | 25 |
| 290936 | ACL 25-37 - Changes to Vehicle Value Limit for CW | Jul-25 | Sep-25 | | - | 12 | - | | 12 |
| 290947 | Butte County - Create Batch Job PBXXE72 | Jul-25 | Sep-25 | | - | 3 | - | | 3 |
| 290994 | Add No Change NOA for CalWORKS Voluntary Mid-Period Actions to the Template Repository | Jul-25 | Sep-25 | | 10 | 48 | - | | 58 |
| 290998 | Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22 | Jul-25 | Sep-25 | | 196 | 24 | - | | 220 |
| 291009 | Manual Regression Testing for Release 25.07 | Jul-25 | Sep-25 | | - | - | - | | - |
| 291010 | Automated Regression Testing for Release 25.07 | Jul-25 | Sep-25 | | - | 855 | - | | 855 |
| 291150 | Update My Tasks Pop up for PR and RE Display Modes | Jul-25 | Sep-25 | | - | 40 | - | | 40 |
| 291174 | Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job P800B116 | Jul-25 | Sep-25 | | 10 | - | - | | 10 |
| 291386 | Upgrade Jenkins to 2.492.3 LTS | Jul-25 | Sep-25 | | - | - | 4 | | 4 |
| 291418 | Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages | Jul-25 | Sep-25 | | 63 | 6 | - | | 69 |
| 291492 | Online Help: Create MAGI Configuration List and Detail pages per CA-279622 | Jul-25 | Sep-25 | | 20 | - | - | | 20 |
| 291601 | Update Responsible Parties off aid 36 months to inactive status for CalWORKS | Jul-25 | Sep-25 | | 36 | 4 | - | | 40 |
| 291786 | Qlik Sense PostgresSQL Major Version Upgrade | Jul-25 | Sep-25 | | 50 | - | - | | 50 |
| 291845 | Display Discharge Button for deceased Cash Recovery Accounts | Jul-25 | Sep-25 | | 46 | 6 | - | | 52 |
| 292231 | Lassen County - Data Change to update Cancelled Warrants to Paid Status | Jul-25 | Sep-25 | | - | 8 | - | | 8 |
| 292379 | CCB 25-16 Revised Family Fees | Jul-25 | Sep-25 | | 24 | 44 | 4 | | 72 |
| 292420 | Fresno County - Turn on State Date Automation | Jul-25 | Sep-25 | | 28 | 8 | - | | 36 |
| 292540 | Online Help: Update the Forms Overview for the 25.09 Baseline Release | Jul-25 | Sep-25 | | 5 | - | - | | 5 |
| 292575 | CCB 25-17 Revised Child Care SMI Fiscal Year 25-26 | Jul-25 | Sep-25 | | 5 | 18 | - | | 23 |
| 292603 | Process California EMV Chip Activation File in CalSAWS - Phase 2 | Jul-25 | Sep-25 | | 32 | 24 | - | | 56 |
| 292613 | Applicant LEVS abstract that were processed in CALWIN did not convert to CalSAWS as process | Jul-25 | Sep-25 | | 133 | - | - | | 133 |
| 292618 | Online Help: Create and Update OHL pages for Special Investigations CA-283204 | Jul-25 | Sep-25 | | 2 | - | - | | 2 |
| 292706 | Update Customer Service Center (CSC) Hours of Operation on GEN 102- LA County | Jul-25 | Sep-25 | | 155 | 74 | - | | 229 |
| 292711 | Manual Regression Testing for Release 25.09 and Priority | Jul-25 | Sep-25 | | - | 299 | - | | 299 |
| 292713 | Automated Regression Testing for Release 25.09 | Jul-25 | Sep-25 | | - | 18 | - | | 18 |
| 292750 | Training: Create new CFP for Duplicate Persons CA-286925 | Jul-25 | Sep-25 | | 5 | - | - | | 5 |
| 292763 | Training: Update Imaging-08-Return Mail Capture WBT | Jul-25 | Sep-25 | | 3 | - | - | | 3 |
| 292780 | Monthly List of Pending e-ICs with at least one MC person who has UIS | Jul-25 | Sep-25 | | 30 | - | - | | 30 |
| 292799 | Reject the GAGR CalSAWS 1 Common Approval NOA for Alameda county in PROD | Jul-25 | Sep-25 | | 25 | - | - | | 25 |
| 292867 | Online Help: Update the Worker Schedule Search Page CA-283219 | Jul-25 | Sep-25 | | 12 | - | - | | 12 |
| 292868 | Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes | Jul-25 | Sep-25 | | 4 | - | - | | 4 |
| 292882 | ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA | Jul-25 | Sep-25 | | 20 | - | - | | 20 |
| 292995 | Update Santa Cruz County to Turn off Foster Care Clothing Allowance batch | Jul-25 | Sep-25 | | 8 | - | - | | 8 |
| 293072 | DCR Update for Calfresh Expedited Service Values where only Discovery Date information is avail | Jul-25 | Sep-25 | | 20 | 16 | - | | 36 |
| 293076 | DCR Update Calfresh Expedited Service Values where only Discovery Date information is avail | Jul-25 | Sep-25 | | - | 8 | - | | 8 |
| 293076 | Benefits/Cal Portal Support Management hours | Jul-25 | Sep-25 | 1,700 | - | - | - | | 1,700 |
| 293076 | Prep SCR | Jul-25 | Sep-25 | - | - | - | 2,438 | | 2,438 |
| SIRFRA/ SCERFRA/ External | SIRFRA/ SCERFRA/ External Inquiries | Jul-25 | Sep-25 | - | - | - | 46 | | 46 |
| 54730 | Remove Program Status Trigger When Adding WTW 29 Signature Date | Aug-25 | Oct-25 | | 5 | 16 | - | | 21 |
| 203576 | ACWDL 18-11: Notice Requirements for Denials of Retroactive Eligibility Due to Excessive Modifie | Aug-25 | Oct-25 | | 1 | - | - | | 1 |
| 204028 | Online/MEDS: Add Page Validations on the Vital Statistics Detail Page | Aug-25 | Oct-25 | | 4 | 14 | - | | 18 |
| 222722 | ACL 14-98-Add M40-105C-Immunization NOA | Aug-25 | Oct-25 | | 164 | 38 | - | | 202 |
| 223784 | Differentiate Positive and Negative Benefit Change NOAs | Aug-25 | Oct-25 | | 162 | 105 | 18 | | 285 |
| 225011 | Turn off the MC RE Packet Catch Up Batch Job for LA County | Aug-25 | Oct-25 | | - | 25 | - | | 25 |
| 235957 | ACL 21-45 - Add new CW and WTW Notices | Aug-25 | Oct-25 | | 733 | 52 | - | | 785 |
| 236475 | Add New Time Limit Budgets to NOAs Per ACL 21-45 | Aug-25 | Oct-25 | | 13 | - | 40 | | 53 |
| 237498 | Update Generate Form logic on the Recovery Account Detail page - Phase 1: Homeless - Perm | Aug-25 | Oct-25 | | 10 | - | - | | 10 |
| 237525 | Display Important County Dates Phase I - Update Reports | Aug-25 | Oct-25 | | 30 | 41 | - | | 71 |
| 240777 | Update SAR 7 Form Status Batch Job to Send CW/CF Income and IRT Related Information | Aug-25 | Oct-25 | | - | 50 | - | | 50 |
| 241058 | Add 'Imaging Export' to the 'CA State All County Access' security role | Aug-25 | Oct-25 | | 5 | - | 2 | | 7 |
| 241636 | Update MC 360 to handle more HTML members | Aug-25 | Oct-25 | | 34 | 27 | - | | 61 |
| 243152 | Add the CBO Assistor ID to App Transfer API | Aug-25 | Oct-25 | | 48 | 42 | - | | 90 |
| 246797 | Update Direct Deposit Status Report to Extract Program Level instead of RDB | Aug-25 | Oct-25 | | 38 | 92 | 18 | | 148 |
| 247279 | Marin - Opt Out WTW Overpayment Batch | Aug-25 | Oct-25 | | - | 10 | - | | 10 |
| 249669 | SF - Update to GA/GR Automated Solution Catastrophically Ill functionality | Aug-25 | Oct-25 | | 83 | 32 | - | | 115 |
| 249686 | CAPI-Create a Monthly Integrated Report to Include County of Residence | Aug-25 | Oct-25 | | 178 | 24 | - | | 202 |
| 249713 | Add Available Translations for NA 820 to CalSAWS and fix form population | Aug-25 | Oct-25 | | 54 | 122 | - | | 176 |
| 251834 | EBTSC Benefit Type for GA/GR | Aug-25 | Oct-25 | | 9 | 36 | - | | 45 |
| 256732 | Update Batch scheduler for EBT interfaces to run on Weekends and Holidays | Aug-25 | Oct-25 | | - | 40 | - | | 40 |
| 262904 | Update MC Reminder Sweep | Aug-25 | Oct-25 | | 140 | - | - | | 140 |
| 264182 | Document Routing Rule Sibling/Bank Assignment | Aug-25 | Oct-25 | | 70 | 27 | - | | 97 |
| 266068 | Update Tumbleweed Certificate for WIS Interface Files - August 2025 | Aug-25 | Oct-25 | | 24 | - | - | | 24 |
| 266656 | Online Help: Update JA - Duplicate Persons | Aug-25 | Oct-25 | | 7 | - | - | | 7 |
| 266908 | LA - Update TIC Interface to not send 'Potential IPV' Cause Code | Aug-25 | Oct-25 | | 40 | 60 | - | | 100 |
| 268437 | Update Duplicate Persons Report to Exclude Records Marked Duplicated | Aug-25 | Oct-25 | | 58 | 32 | - | | 90 |
| 269191 | Update Overpayment Adjustment Logic when running EDBC for GR | Aug-25 | Oct-25 | | 29 | 22 | - | | 51 |
| 269260 | Update Forms API to Send the Form information that Matches Barcode to Imaging | Aug-25 | Oct-25 | | 142 | 27 | 10 | | 179 |
| 270365 | Retire the Super Trigger MV refresh and sweep jobs that are no longer needed | Aug-25 | Oct-25 | | - | - | 12 | | 12 |
| 274303 | Task Detail Automated Action field Enhancements | Aug-25 | Oct-25 | | 57 | 95 | - | | 152 |
| 274508 | Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKS | Aug-25 | Oct-25 | | 220 | 400 | - | | 620 |
| 274857 | Salano requesting the Form 48-70-20 to be viewable on Monthly Productivity List page. | Aug-25 | Oct-25 | | - | 29 | 5 | | 34 |
| 275023 | Update EBT Repayment Detail page with Validations | Aug-25 | Oct-25 | | 56 | - | - | | 56 |
| 275576 | Update Special Circumstances Trainers for e-Application Summary Pages | Aug-25 | Oct-25 | | 44 | 66 | 13 | | 123 |
| 275589 | Update Working Disabled Program to Include SP-DDSD Blind and SSA Blind | Aug-25 | Oct-25 | | 36 | - | - | | 36 |
| 275636 | Add latest version of RFA 09 | Aug-25 | Oct-25 | | 28 | - | - | | 28 |
| 276548 | Update the Elderly/Disabled logic to exclude Intercountry Transfers | Aug-25 | Oct-25 | | - | 36 | 1 | | 37 |
| 276636 | Update Case Unlink to Display the Original Registrant Name | Aug-25 | Oct-25 | | - | 5 | - | | 5 |
| 276724 | ACL 18-43 - Add variable population for M40-107D | Aug-25 | Oct-25 | | (1) | 27 | - | | 26 |
| 277816 | LA County Phase 1- Update ABP 4023-C NOAs to Reflect Verbiage Related to Telephonic Appoi | Aug-25 | Oct-25 | | 24 | 69 | - | | 93 |
| 278221 | Butte County - Issuance Status Update | Aug-25 | Oct-25 | | - | 5 | - | | 5 |
| 279562 | Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS | Aug-25 | Oct-25 | | - | 35 | - | | 35 |
| 279705 | Mariposa - Enable the 1099 Interface File(annual) | Aug-25 | Oct-25 | | 14 | 10 | - | | 24 |
| 279860 | Update the WTW Plans for Months to display WTW Plans when there's more than 25 activity agree | Aug-25 | Oct-25 | | - | 9 | - | | 9 |
| 279940 | Retire the Super Trigger MV refresh and sweep jobs that are no longer needed | Aug-25 | Oct-25 | | - | 28 | - | | 28 |
| 280040 | Accessibility - Update Pages in CalSAWS | Aug-25 | Oct-25 | | 5 | - | - | | 5 |
| 280176 | Add and automate a MC Retro Month 'Failure to Complete Determination' NOA | Aug-25 | Oct-25 | | 83 | 10 | - | | 93 |
| 280295 | Update TEMP 2313 and TEMP 2035 Recoveries of Aid Status Reason | Aug-25 | Oct-25 | | 72 | 110 | - | | 182 |
| 280679 | Ventura - Turn off automated batch that authorizes EPP benefits | Aug-25 | Oct-25 | | - | 13 | - | | 13 |
| 281104 | Add Generate Form Button for CW 2201 on Employment page | Aug-25 | Oct-25 | | 100 | 30 | - | | 130 |
| 281190 | Add Reassignment Template to Task Upload | Aug-25 | Oct-25 | | 84 | 87 | - | | 171 |
| 282102 | Synchronize WIS and CalSAWS Tax Intercept Balances 2025 (Excluding LA, SAC & SD) | Aug-25 | Oct-25 | | 13 | - | - | | 13 |
| 282345 | ACL 25-45 FC, KG CNI Rate Increase for Year 2025-2026 COLA | Aug-25 | Oct-25 | | 4 | - | - | | 4 |
| 282346 | Schedule the 2025 COLA batch run for FC,KG | Aug-25 | Oct-25 | | 155 | 96 | - | | 251 |
| 282349 | Schedule the 2025 COLA Batch Run for AAP | Aug-25 | Oct-25 | | 48 | 52 | - | | 100 |
| 282853 | Training: Update Quiz slides for all WBTs | Aug-25 | Oct-25 | | 3 | - | - | | 3 |
| 283204 | Update Special Investigation Detail to Add Witness information and Not auto select Program | Aug-25 | Oct-25 | | 23 | 90 | - | | 113 |
| 283219 | Add Export Capability to the Worker Schedule Search page | Aug-25 | Oct-25 | | - | 18 | - | | 18 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|----------------------------|------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 284058 | Santa Clara County - DCR request - Date of Last SSI determination | Aug-25 | Oct-25 | | (54) | 6 | - | | (48) |
| 284670 | San Benito - Email Domain Name Change | Aug-25 | Oct-25 | | 68 | 16 | - | | 84 |
| 285059 | Support SCR to provide responses to Consortia queries | Aug-25 | Oct-25 | | 54 | 55 | - | | 109 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Aug-25 | Oct-25 | | 4 | - | - | | 4 |
| 285307 | Cash EBT Replacements Over One Month's Benefit Amount | Aug-25 | Oct-25 | | - | 8 | - | | 8 |
| 285317 | Update Account Identity Verification to send translated e-mail | Aug-25 | Oct-25 | | - | 3 | - | | 3 |
| 285502 | MEDIL 24-27 Add Threshold Languages to the DHCS 7103 Request for Additional Income Informa | Aug-25 | Oct-25 | | 333 | 8 | - | | 341 |
| 285746 | Add Timeframe for Lookback Period for ICT Images | Aug-25 | Oct-25 | | (81) | 27 | - | | (54) |
| 285807 | Monterey - Email Domain Name Change | Aug-25 | Oct-25 | | 62 | 14 | - | | 76 |
| 286712 | Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle | Aug-25 | Oct-25 | | - | 70 | - | | 70 |
| 286713 | Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle | Aug-25 | Oct-25 | | - | 92 | - | | 92 |
| 286830 | Update Anticipated Income Batch to Exclude Medi-Cal | Aug-25 | Oct-25 | | 10 | 28 | - | | 38 |
| 286953 | 25.09 Database Schema Comparison Support SCR | Aug-25 | Oct-25 | | - | - | 101 | | 101 |
| 286977 | ACWDL 18-12: Threshold Languages for Non-MAGI Denial or Discontinuance NOA Due to No Link | Aug-25 | Oct-25 | | 110 | - | - | | 110 |
| 287381 | Reports Support for 58 Counties (Support Hours Only) | Aug-25 | Oct-25 | | - | - | 151 | | 151 |
| 287726 | Update County Dates Batch 10-day to be Applicable for 00 (All) Counties | Aug-25 | Oct-25 | | 64 | 158 | - | | 222 |
| 287958 | ACWDL 25-11 2025/2026 Family Members Base Allocation (FMBA) Amount | Aug-25 | Oct-25 | | - | 4 | - | | 4 |
| 287996 | Analytics Architecture Update - Run Reports by county (Administration Reports) | Aug-25 | Oct-25 | | 24 | - | - | | 24 |
| 288305 | Update Tax Intercept Writer to Include Cause Codes CalFresh - IPV (DCA) and Cash - IPV (DCA) | Aug-25 | Oct-25 | | - | 10 | - | | 10 |
| 288548 | Update Applicant IEVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele | Aug-25 | Oct-25 | | 4 | 27 | - | | 31 |
| 288597 | Update Issuance Category for CalWORKS Family Stabilization Payments to Service Payments | Aug-25 | Oct-25 | | 45 | 18 | - | | 63 |
| 288618 | 2025-2026 CalFresh COLA: Update CalWORKS (CW) IRT Levels for 2025-2026 | Aug-25 | Oct-25 | | 15 | 7 | - | | 22 |
| 288675 | Update PositivePay File Format | Aug-25 | Oct-25 | | 6 | 18 | - | | 24 |
| 288694 | Capture External Agency Information on Non-County Staff Detail | Aug-25 | Oct-25 | | - | 34 | - | | 34 |
| 288709 | MEDS: No Longer Include SOC DE0719 with Aid Code 6G | Aug-25 | Oct-25 | | - | 68 | - | | 68 |
| 288814 | Update Journal API to Create Journals Without Classic Template | Aug-25 | Oct-25 | | - | 25 | - | | 25 |
| 288948 | Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0 | Aug-25 | Oct-25 | | 91 | - | - | | 91 |
| 288949 | MEDS ESAC Update for Foster Care Aid Code 40 | Aug-25 | Oct-25 | | - | 21 | - | | 21 |
| 289073 | Riverside County-BRM Address Change for the Norco District/85 Self-Sufficiency office. | Aug-25 | Oct-25 | | - | 9 | - | | 9 |
| 289160 | Update Riverside SFTP Server | Aug-25 | Oct-25 | | - | 5 | - | | 5 |
| 289344 | Online Help: Create JA-CF 387 CalFresh Request for Information for Residency-CA-49633 | Aug-25 | Oct-25 | | 10 | - | - | | 10 |
| 289517 | ACL 25-36 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Standards of Adeq | Aug-25 | Oct-25 | | (2) | - | - | | (2) |
| 289666 | Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job | Aug-25 | Oct-25 | | - | 9 | - | | 9 |
| 289673 | Training: Update Eligibility General Relief WBTs for the 25.09 AppDev Changes | Aug-25 | Oct-25 | | 1 | - | - | | 1 |
| 289674 | Training: Update Employment Services - WTW WBTs for the 25.01 and 25.09 AppDev Changes | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 289677 | Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 289681 | Online Help: Update the Employment Detail Page CA-281104 | Aug-25 | Oct-25 | | 3 | - | - | | 3 |
| 289687 | Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes | Aug-25 | Oct-25 | | (9) | - | - | | (9) |
| 289902 | Online Help: Update the e-Application Summary OIH page CA-282061 | Aug-25 | Oct-25 | | 7 | - | - | | 7 |
| 289907 | Virtual Assistant Expansion - Release 25.08.21 (Release 32) | Aug-25 | Oct-25 | | 335 | - | - | | 335 |
| 289922 | Adobe AEM Service Pack 21 upgrade support SCR | Aug-25 | Oct-25 | | 42 | - | - | | 42 |
| 290003 | Monthly support for Adhoc Reporting solution - August 2025 - October 2025 | Aug-25 | Oct-25 | | 233 | - | - | | 233 |
| 290014 | TLM-39: Provide Support for the Lobby Modernization Effort | Aug-25 | Oct-25 | | 8 | - | - | | 8 |
| 290149 | Jira Updates to Support Consortium Analysis | Aug-25 | Oct-25 | | - | - | 2 | | 2 |
| 290522 | ACIN 1-46-25- FFY 2025-2026 CalFresh COLA: ACL 25-61 CW IRT - Batch EDBC Properties | Aug-25 | Oct-25 | | 16 | - | - | | 16 |
| 290742 | Jira Update to Support Business Change Request (BCR) Process | Aug-25 | Oct-25 | | - | 4 | - | | 4 |
| 290775 | Training: Create WBT for eHT Disposition Processing Enhancements CA-276523 | Aug-25 | Oct-25 | | 45 | - | - | | 45 |
| 290779 | Online Help: Update JA Eligibility Non-Compliance Process | Aug-25 | Oct-25 | | 8 | - | - | | 8 |
| 290889 | Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA | Aug-25 | Oct-25 | | 87 | 30 | - | | 117 |
| 290944 | Add No Change NOA for CalWORKS Voluntary Mid-Period Actions to the Template Repository | Aug-25 | Oct-25 | | 55 | 16 | - | | 71 |
| 290998 | Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22 | Aug-25 | Oct-25 | | (256) | - | - | | (256) |
| 291010 | Automated Regression Testing for Release 25.07 | Aug-25 | Oct-25 | | - | 41 | - | | 41 |
| 291155 | Online Help: Update the Forms Overview for the 25.07 Baseline Release | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 291156 | Online Help: Update the Reports & Dashboards Overview for the 25.07 Baseline Release | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 291174 | Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job P8008116 | Aug-25 | Oct-25 | | (10) | - | - | | (10) |
| 291367 | Update Distribution Lists for all CalSAWS operational Email Batch Jobs | Aug-25 | Oct-25 | | 30 | 10 | - | | 40 |
| 291418 | Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages | Aug-25 | Oct-25 | | 63 | 23 | - | | 86 |
| 291601 | Update Responsible Parties off aid 36 months to Inactive status for CalWORKS | Aug-25 | Oct-25 | | - | 34 | - | | 34 |
| 291786 | Qlik Sense PostgresSQL Major Version Upgrade | Aug-25 | Oct-25 | | 36 | - | - | | 36 |
| 291845 | Display Discharge Button for deceased Cash Recovery Accounts | Aug-25 | Oct-25 | | 16 | 20 | - | | 36 |
| 292420 | Fresno County - Turn on State Date Automation | Aug-25 | Oct-25 | | - | 6 | - | | 6 |
| 292539 | Online Help: Update the Reports & Dashboards Overview for the 25.09 Baseline Release | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 292540 | Online Help: Update the Forms Overview for the 25.09 Baseline Release | Aug-25 | Oct-25 | | 25 | - | - | | 25 |
| 292581 | Release FC/KG AAP COLA NOAs for 2025-2026 (LA, Butte and Fresno Only) | Aug-25 | Oct-25 | | - | 16 | - | | 16 |
| 292613 | Applicant IEVS abstract that were processed in CALWIN did not convert to CalSAWS as process | Aug-25 | Oct-25 | | 13 | 31 | - | | 44 |
| 292618 | Online Help: Create and Update OIH pages for Special Investigations CA-283204 | Aug-25 | Oct-25 | | 17 | - | - | | 17 |
| 292706 | Update Customer Service Center (CSC) Hours of Operation on GEN 102- LA County | Aug-25 | Oct-25 | | 45 | 9 | - | | 54 |
| 292711 | Manual Regression Testing for Release 25.09 and Priority | Aug-25 | Oct-25 | | - | 48 | - | | 48 |
| 292713 | Automated Regression Testing for Release 25.09 | Aug-25 | Oct-25 | | - | 72 | - | | 72 |
| 292763 | Training: Update Imaging-08-Return Mail Capture WBT | Aug-25 | Oct-25 | | 17 | - | - | | 17 |
| 292868 | Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes | Aug-25 | Oct-25 | | 1 | - | - | | 1 |
| 292881 | Upgrade Jira to 10.3.10 LIS version | Aug-25 | Oct-25 | | - | 6 | - | | 6 |
| 292882 | ACL 25-45 FC, KG, CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA | Aug-25 | Oct-25 | | 13 | - | 4 | | 17 |
| 292883 | ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 - Batch EDBC COLA | Aug-25 | Oct-25 | | 8 | - | - | | 8 |
| 292995 | Update Santa Cruz County to turn off Foster Care Clothing Allowance batch | Aug-25 | Oct-25 | | 8 | - | - | | 8 |
| 293045 | Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New | Aug-25 | Oct-25 | | 162 | 38 | - | | 200 |
| 293076 | DCR Update CalFresh Expedited Service Values where only Discovery Date information is availa | Aug-25 | Oct-25 | | 10 | - | - | | 10 |
| 293109 | Update Sacramento County to turn off Foster Care Clothing Allowance batch | Aug-25 | Oct-25 | | 5 | - | - | | 5 |
| 293207 | Release FC/KG AAP COLA NOAs for 2025-2026 (Sacramento, Santa Clara Counties Only) | Aug-25 | Oct-25 | | - | 20 | - | | 20 |
| 293208 | Release AAP COLA NOAs for 2025-2026 (Riverside County Only) | Aug-25 | Oct-25 | | - | 18 | - | | 18 |
| 293537 | Update Responsible Party off aid 36 months to exclude Intentional Program Violation(IPV) cause | Aug-25 | Oct-25 | | 30 | - | - | | 30 |
| 293920 | ACIN 1-46-25- FFY 2025-2026 CalFresh COLA: ACL 25-61 CW IRT - EDBC Batch Run and Case Lists | Aug-25 | Oct-25 | | 12 | - | - | | 12 |
| BenefitsCal Portal Support | BenefitsCal Portal Support | Aug-25 | Oct-25 | | - | - | 206 | | 206 |
| Management hours | Management hours | Aug-25 | Oct-25 | 1,324 | - | - | - | | 1,324 |
| Prep SCR | Prep SCR | Aug-25 | Oct-25 | | - | - | 484 | | 484 |
| SIRFRA/ SCERFRA/ External | SIRFRA/ SCERFRA/ External Inquiries | Aug-25 | Oct-25 | | - | - | 44 | | 44 |
| 204028 | Online/MEDS: Add Page Validations on the Vital Statistics Detail Page | Sep-25 | Nov-25 | | - | 32 | - | | 32 |
| 222722 | ACL 14-98-Aid M40-105C-Immunitization NOA | Sep-25 | Nov-25 | | 44 | - | - | | 44 |
| 223784 | Differentiate Positive and Negative Benefit Change NOAs | Sep-25 | Nov-25 | | 27 | - | - | | 27 |
| 225011 | Turn off the MC RE Packet Catch Up Batch Job for LA County | Sep-25 | Nov-25 | | 24 | - | - | | 24 |
| 235957 | ACL 21-45 - Add new CW and WTW Notices | Sep-25 | Nov-25 | | 383 | 241 | - | | 624 |
| 236475 | Add New Time Limit Budgets to NOAs Per ACL 21-45 | Sep-25 | Nov-25 | | - | 147 | 8 | | 155 |
| 237525 | Display Important County Dates Phase I - Update Reports | Sep-25 | Nov-25 | | 148 | 103 | 30 | | 281 |
| 241058 | Add 'Imaging Export' to the 'CA State All County Access' security role | Sep-25 | Nov-25 | | 20 | 11 | - | | 31 |
| 241636 | Update MC 360 to handle more HH members | Sep-25 | Nov-25 | | - | - | 11 | | 11 |
| 243152 | Add the CBO Assistor ID to App Transfer API | Sep-25 | Nov-25 | | 185 | 152 | 13 | | 350 |
| 246797 | Update Direct Deposit Status Report to Extract Program Level instead of RDB | Sep-25 | Nov-25 | | 25 | 9 | - | | 34 |
| 247279 | Marin - Opt Out WTW Overpayment Batch | Sep-25 | Nov-25 | | 8 | - | - | | 8 |
| 249669 | SF - Update to GA/GR Automated Solution Catastrophically Ill functionality | Sep-25 | Nov-25 | | - | - | 17 | | 17 |
| 249713 | Add Available Translations for NA 820 to CalSAWS and fix form population | Sep-25 | Nov-25 | | 223 | - | - | | 223 |
| 251834 | EBISC Benefit Type for GA/GR | Sep-25 | Nov-25 | | 20 | - | - | | 20 |
| 255102 | Solano - Update Homepage Images | Sep-25 | Nov-25 | | - | 10 | - | | 10 |
| 256732 | Update Batch scheduler for EBT Interfaces to run on Weekends and Holidays | Sep-25 | Nov-25 | | 150 | 24 | - | | 174 |
| 264182 | Document Routing Rule Sibling/Bank Assignment | Sep-25 | Nov-25 | | - | - | - | | 10 |
| 268437 | Update Duplicate Persons Report to Exclude Records Marked Duplicated | Sep-25 | Nov-25 | | 8 | 13 | - | | 21 |
| 269260 | Update Forms API to Send the Form Information that Matches Barcode to Imaging | Sep-25 | Nov-25 | | - | 6 | - | | 6 |
| 274303 | Task Detail Automated Action field Enhancements | Sep-25 | Nov-25 | | - | 15 | - | | 15 |
| 274508 | Homeless-Temporary EDBC Checks Eligibility of Household in CalWORKS | Sep-25 | Nov-25 | | 89 | 19 | 63 | | 171 |
| 275021 | Add Validation when Creating an External Recovery Account | Sep-25 | Nov-25 | | - | - | 6 | | 6 |
| 275023 | Update EBT Reporting Detail page with Validations | Sep-25 | Nov-25 | | 33 | 25 | - | | 58 |
| 275538 | Add Export Option to IEVS Abstracts Search page | Sep-25 | Nov-25 | | 101 | 37 | 7 | | 145 |
| 275576 | Update Special Circumstances Triggers for e-Application Summary Pages | Sep-25 | Nov-25 | | - | 4 | - | | 4 |
| 275636 | Add latest version of RFA 09 | Sep-25 | Nov-25 | | 12 | 39 | - | | 51 |
| 276548 | Update the Elderly/Disabled logic to exclude Intercounty Transfers | Sep-25 | Nov-25 | | - | - | 7 | | 7 |
| 276724 | ACL 18-43 - Add variable population for M40-107D | Sep-25 | Nov-25 | | - | 2 | - | | 2 |
| 277317 | Generate No Change NOA for CalWORKS Voluntary Mid-Period Actions | Sep-25 | Nov-25 | | 274 | 106 | - | | 380 |
| 279495 | Update Position Detail to display a Validation Message for End Dated Unit | Sep-25 | Nov-25 | | 75 | 28 | 5 | | 108 |
| 279562 | Denied/Discontinued CAPI Household Members receiving CAPI aid code in MEDS | Sep-25 | Nov-25 | | - | 10 | 19 | | 29 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|----------------------------|------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|-------|---------------|------------|-------------|
| 279705 | Mariposa - Enable the 1099 Interface File(annual) | Sep-25 | Nov-25 | | 16 | - | - | | 16 |
| 279940 | Retire the Super Trigger MV refresh and sweep jobs that are no longer needed | Sep-25 | Nov-25 | | 35 | - | - | | 35 |
| 280176 | Add and automate a MC Retro Month Failure to Complete Determination NOA | Sep-25 | Nov-25 | | - | 38 | - | | 38 |
| 280295 | Update TEMP 23.3 and TEMP 2035 Recoveries of Aid Status Reason | Sep-25 | Nov-25 | | 6 | 33 | - | | 39 |
| 281041 | Time on Aid (TOA) NOA should be generated for HH members in the home | Sep-25 | Nov-25 | | - | 31 | 5 | | 36 |
| 281190 | Add Reassignment Template to Task Upload | Sep-25 | Nov-25 | | 59 | 5 | 30 | | 94 |
| 282348 | ACL 25-49 AAP CNI Rate Increase for Year 2025-2026 COLA | Sep-25 | Nov-25 | | - | 8 | - | | 8 |
| 282736 | Online Help: Update JA Other Health Care Detail - Add | Sep-25 | Nov-25 | | 12 | - | - | | 12 |
| 282853 | Training: Update Quiz slides for all WBTs | Sep-25 | Nov-25 | | 25 | - | - | | 25 |
| 283204 | Update Special Investigation Detail to Add Witness information and Not auto select Program | Sep-25 | Nov-25 | | 10 | 2 | 29 | | 41 |
| 284019 | Update trigger for CF 377.2D | Sep-25 | Nov-25 | | (87) | (32) | - | | (119) |
| 284058 | Santa Clara County - DCR request - Date of Last SSI determination | Sep-25 | Nov-25 | | - | 8 | 14 | | 22 |
| 285059 | Support SCR to provide responses to Consortia queries | Sep-25 | Nov-25 | | 82 | 357 | - | | 439 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Sep-25 | Nov-25 | | 1 | - | - | | 1 |
| 285502 | MEDIL 24-27 Add Threshold Languages to the DHCS 7103 Request for Additional Income Informa | Sep-25 | Nov-25 | | 22 | 60 | - | | 82 |
| 285746 | Add Timeframe for Lookback Period for ICT Images | Sep-25 | Nov-25 | | - | 31 | - | | 31 |
| 285780 | Quarterly Oracle Security Patch Software Installs | Sep-25 | Nov-25 | | 18 | - | - | | 18 |
| 286554 | Automated Regression Test (ART) Backlog - 2025 | Sep-25 | Nov-25 | | - | 88 | - | | 88 |
| 286712 | Automated Regression Test - Execution and Maintenance - 25.07 Release Cycle | Sep-25 | Nov-25 | | - | 35 | - | | 35 |
| 286713 | Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle | Sep-25 | Nov-25 | | - | 119 | - | | 119 |
| 286821 | CSAC-36 - Upgrade CalSAWS & 38 libraries to Resolve Open Source Vulnerabilities | Sep-25 | Nov-25 | | - | 19 | - | | 19 |
| 286830 | Update Anticipated Income Batch to Exclude Medi-Cal | Sep-25 | Nov-25 | | 10 | 3 | - | | 13 |
| 286953 | 25.09 Database Schema Comparison Support SCR | Sep-25 | Nov-25 | | - | 3 | 24 | | 24 |
| 286977 | ACWDL 18-12: Threshold Languages for Non-MAGI Denial or Discontinuation NOA Due to no Link | Sep-25 | Nov-25 | | 219 | 99 | - | | 318 |
| 287381 | Reports Support for 58 Counties (Support Hours Only) | Sep-25 | Nov-25 | | - | - | 116 | | 116 |
| 287726 | Update County Dates Batch 10-day to be Applicable for 00 (All) Counties | Sep-25 | Nov-25 | | 56 | (18) | - | | 38 |
| 287996 | Analytics Architecture Update - Run Reports by county [Administration Reports] | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 288305 | Update Tax Intercept Writer to Include Cause Codes CalFresh - IPV (DCA) and Cash - IPV (DCA) | Sep-25 | Nov-25 | | - | 4 | - | | 4 |
| 288543 | Enhance Audit Application to exclude System initiated transactions | Sep-25 | Nov-25 | | - | 10 | - | | 10 |
| 288548 | Update Applicant EVS Request to Include Mandatory Case Members and Trigger AP 18 for Rele | Sep-25 | Nov-25 | | - | 14 | - | | 14 |
| 288597 | Update Issuance Category for CalWORKS Family Stabilization Payments to Service Payments | Sep-25 | Nov-25 | | 22 | - | - | | 22 |
| 288618 | 2025-2026 CalFresh COLA; Update CalWORKS (CW) IRT Levels for 2025-2026 | Sep-25 | Nov-25 | | 49 | 33 | - | | 82 |
| 288814 | Update Journal API to Create Journals Without Classic Template | Sep-25 | Nov-25 | | - | - | 8 | | 8 |
| 288948 | Install Spring Tools version 4.22.1 and Snyk Eclipse plug-in 3.2.0 | Sep-25 | Nov-25 | | 24 | - | - | | 24 |
| 288949 | MEDS ESAC Update for Foster Care Aid Code 40 | Sep-25 | Nov-25 | | - | 6 | 9 | | 15 |
| 289646 | Deloitte RJS SCR - Online Help: Update the Forms Overview for the 25.09 Baseline Release | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 289666 | Sonoma and San Diego Counties-Updates for CWCF RE Auto-Scheduling Job | Sep-25 | Nov-25 | | 16 | 10 | 6 | | 32 |
| 289667 | Training: Update Eligibility General WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 289668 | Training: Update Eligibility CalFresh WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 10 | - | - | | 10 |
| 289671 | Training: Update Eligibility CalWORKS WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 10 | - | - | | 10 |
| 289672 | Training: Update Eligibility Medi-Cal WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 75 | - | - | | 75 |
| 289675 | Training: Update Employment Services - GROW WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 289677 | Training: Update Eligibility RCA WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 15 | - | - | | 15 |
| 289679 | Training: Update CAPI WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 289825 | Documentation: Update NOA FDD Inventory for 25.09 | Sep-25 | Nov-25 | | 100 | - | - | | 100 |
| 289826 | Documentation: Update Form FDD Inventory for 25.09 | Sep-25 | Nov-25 | | 100 | - | - | | 100 |
| 289857 | Training: Update Employment Services-WTW WBTs for 25.05 AppDev Changes | Sep-25 | Nov-25 | | 3 | - | - | | 3 |
| 289907 | Virtual Assistant Expansion - Release 25.08.21 (Release 32) | Sep-25 | Nov-25 | | 8 | - | - | | 8 |
| 289908 | Virtual Assistant Expansion - Release 25.09.25 (Release 33) | Sep-25 | Nov-25 | | 257 | - | - | | 257 |
| 290003 | Monthly support for Adhoc Reporting solution - August 2025 - October 2025 | Sep-25 | Nov-25 | | 326 | - | - | | 326 |
| 290014 | TLM-39: Provide Support for the Lobby Modernization Effort | Sep-25 | Nov-25 | | 341 | 233 | - | | 574 |
| 290149 | Jira Updates to Support Consortium Analysis | Sep-25 | Nov-25 | | - | - | 2 | | 2 |
| 290315 | Ventura - Email Domain Name Change | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 290322 | ACIN I-46-25- FFY 2025-2026 CalFresh COLA: ACL 25-61 CW IRT - Batch EDDB Properties | Sep-25 | Nov-25 | | 52 | 40 | - | | 92 |
| 290775 | Training: Create WBT for eHIT Disposition Processing Enhancements CA-274523 | Sep-25 | Nov-25 | | 27 | - | - | | 27 |
| 290889 | Add NOA Fragments in Threshold Languages for OVER LIMIT WINNINGS NOA | Sep-25 | Nov-25 | | (112) | (30) | - | | (142) |
| 290947 | Butte County - Create Batch Job PBXXE472 | Sep-25 | Nov-25 | | - | 8 | 2 | | 10 |
| 290994 | Add No Change NOA for CalWORKS Voluntary Mid-Period Actions to the Template Repository | Sep-25 | Nov-25 | | - | 10 | - | | 10 |
| 290998 | Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22 | Sep-25 | Nov-25 | | 541 | 604 | - | | 1,145 |
| 291150 | Update My Tasks Pop Up for PR and RE Display Modes | Sep-25 | Nov-25 | | - | 3 | - | | 3 |
| 291174 | Modify the Schedule of Test Data Slicer (TDS) Single/Multi-Case Copy Job P800B116 | Sep-25 | Nov-25 | | 10 | - | - | | 10 |
| 291180 | Data Change- Imperial County Paid Warrant Issue | Sep-25 | Nov-25 | | - | 16 | - | | 16 |
| 291277 | Update the Two-Way Messaging Action Process for Read Actions | Sep-25 | Nov-25 | | 40 | 69 | - | | 109 |
| 291418 | Add Mixed NOA Template and Turn on MC NOAs in Threshold Languages | Sep-25 | Nov-25 | | 2 | 56 | 10 | | 68 |
| 291845 | Display Discharge Button for deceased Cash Recovery Accounts | Sep-25 | Nov-25 | | - | 16 | - | | 16 |
| 292420 | Fresno County - Turn on State Date Automation | Sep-25 | Nov-25 | | 8 | - | - | | 8 |
| 292580 | Online Help: Update Lobby OHL pages CA-213363 | Sep-25 | Nov-25 | | 34 | - | - | | 34 |
| 292618 | Online Help: Create and Update OHL pages for Special Investigations CA-283204 | Sep-25 | Nov-25 | | 1 | - | - | | 1 |
| 292711 | Manual Regression Testing for Release 25.09 and Priority | Sep-25 | Nov-25 | | - | 726 | - | | 726 |
| 292713 | Automated Regression Testing for Release 25.09 | Sep-25 | Nov-25 | | - | 260 | - | | 260 |
| 292750 | Training: Create new CFP for Duplicate Persons CA-286925 | Sep-25 | Nov-25 | | 59 | - | - | | 59 |
| 292868 | Training: Update 001-Orientation WBTs for the 25.09 AppDev Changes | Sep-25 | Nov-25 | | 30 | - | - | | 30 |
| 292881 | Upgrade Jira to 10.3.10 LTS version | Sep-25 | Nov-25 | | - | 4 | - | | 4 |
| 293045 | Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New | Sep-25 | Nov-25 | | 171 | 82 | 10 | | 263 |
| 293537 | Update Responsible Party off aid 36 months to exclude Intentional Program Violation(IPV) cause | Sep-25 | Nov-25 | | 50 | 51 | - | | 101 |
| 293790 | Reschedule Batches Impacted by CalHEERS Release 25.9 | Sep-25 | Nov-25 | | 16 | 6 | - | | 22 |
| 293875 | Update Forms RE Batch job to send Relationship Information | Sep-25 | Nov-25 | | 30 | 15 | - | | 45 |
| 293920 | ACIN I-46-25- FFY 2025-2026 CalFresh COLA: ACL 25-61 CW IRT - EDDB Batch Run and Case Lists | Sep-25 | Nov-25 | | 103 | 8 | - | | 111 |
| 293972 | Upgrade Jenkins to 2.516.2 | Sep-25 | Nov-25 | | 8 | - | - | | 8 |
| 294083 | Update Forms API to Align Form Name & Number with Imaging | Sep-25 | Nov-25 | | 30 | 10 | - | | 40 |
| 294152 | Update Butte County Holiday to be closed on Christmas Eve 12/24/2025 | Sep-25 | Nov-25 | | 8 | - | - | | 8 |
| 294207 | Update Values for Dual Agency with FFA Administrative Rate | Sep-25 | Nov-25 | | 16 | - | - | | 16 |
| BenefitsCal Portal Support | BenefitsCal Portal Support | Sep-25 | Nov-25 | | - | - | 497 | | 497 |
| Management hours | Management hours | Sep-25 | Nov-25 | 1,716 | - | - | - | | 1,716 |
| Prep SCR | Prep SCR | Sep-25 | Nov-25 | - | - | - | 47 | | 47 |
| SIRFRA/ SCERFRA/ External | SIRFRA/ SCERFRA/ External Inquiries | Sep-25 | Nov-25 | - | - | - | 40 | | 40 |
| 243152 | Add the CBO Assistant ID to App Transfer API | Oct-25 | Dec-25 | | 16 | - | - | | 16 |
| 279302 | DCR: Add Agency Name to e-Application | Oct-25 | Dec-25 | | - | 2 | - | | 2 |
| 280295 | Update TEMP 23.3 and TEMP 2035 Recoveries of Aid Status Reason | Oct-25 | Dec-25 | | 47 | - | - | | 47 |
| 285059 | Support SCR to provide responses to Consortia queries | Oct-25 | Dec-25 | | - | - | - | | - |
| 286554 | Automated Regression Test (ART) Backlog - 2025 | Oct-25 | Dec-25 | | - | 292 | - | | 292 |
| 286713 | Automated Regression Test - Execution and Maintenance - 25.09 Release Cycle | Oct-25 | Dec-25 | | - | 10 | - | | 10 |
| 287726 | Update County Dates Batch 10-day to be Applicable for 00 (All) Counties | Oct-25 | Dec-25 | | (40) | - | - | | (40) |
| 287845 | Solano - Email Domain Name Change | Oct-25 | Dec-25 | | 66 | 36 | 3 | | 105 |
| 289908 | Virtual Assistant Expansion - Release 25.09.25 (Release 33) | Oct-25 | Dec-25 | | 8 | - | - | | 8 |
| 290003 | Monthly support for Adhoc Reporting solution - August 2025 - October 2025 | Oct-25 | Dec-25 | | 338 | - | - | | 338 |
| 290014 | TLM-39: Provide Support for the Lobby Modernization Effort | Oct-25 | Dec-25 | | 15 | - | - | | 15 |
| 290515 | Ventura - Email Domain Name Change | Oct-25 | Dec-25 | | 40 | 36 | 3 | | 79 |
| 290998 | Update dynamic form XDP's to support Adobe AEM 6.5 - SP 22 | Oct-25 | Dec-25 | | 100 | 134 | - | | 234 |
| 292711 | Manual Regression Testing for Release 25.09 and Priority | Oct-25 | Dec-25 | | - | 2,028 | - | | 2,028 |
| 293065 | Phase 2 of SCR CA-252984 Reports Expedited Service Redesign - Update Reports to Use the New | Oct-25 | Dec-25 | | 9 | - | - | | 9 |
| 293787 | Provide the CAPI Discontinuance Monthly Case List for October 2025 | Oct-25 | Dec-25 | | 4 | - | - | | 4 |
| 293972 | Upgrade Jenkins to 2.516.2 | Oct-25 | Dec-25 | | 5 | 7 | - | | 12 |
| 294207 | Update Values for Dual Agency with FFA Administrative Rate | Oct-25 | Dec-25 | | 16 | 16 | - | | 32 |
| 294674 | One-time mail - NA791 to LA county with Additional Rate and SCI has started | Oct-25 | Dec-25 | | - | 8 | - | | 8 |
| 294695 | Support SCR to provide responses to Consortia queries | Oct-25 | Dec-25 | | 188 | - | - | | 188 |
| 294696 | ACIN I-48-25 - FFY 2026 Disaster CalFresh COLA | Oct-25 | Dec-25 | | 22 | 88 | - | | 110 |
| 294885 | Solano - DCR to add Last Name of Null to Authorized Representative page | Oct-25 | Dec-25 | | - | - | 1 | | 1 |
| 295068 | Update the Modernized Lobby Application to send TIFF Files instead of JPEG to the Imaging Solu | Oct-25 | Dec-25 | | 2 | 59 | - | | 61 |
| 295154 | Delete TOP Tax Intercept data for week ending 10/03/2025 | Oct-25 | Dec-25 | | 16 | 5 | - | | 21 |
| 295246 | Enhance User Audit Reports to Include Records from Older (Changed) Usernames | Oct-25 | Dec-25 | | 44 | 13 | - | | 57 |
| 295251 | Inconsistent GA/GR results between servers for Santa Cruz County (adding logging) | Oct-25 | Dec-25 | | 25 | - | - | | 25 |
| 295257 | 2025 Federal Shutdown - CalFresh Rush Issuance Announcement and Immediacy Default | Oct-25 | Dec-25 | | 10 | 5 | - | | 15 |
| 295441 | Add logging to the cardinfo endpoint for the Lobby Application | Oct-25 | Dec-25 | | 24 | - | - | | 24 |
| BenefitsCal Portal Support | BenefitsCal Portal Support | Oct-25 | Dec-25 | | - | - | 473 | | 473 |
| Management hours | Management hours | Oct-25 | Dec-25 | 874 | - | - | - | | 874 |
| Prep SCR | Prep SCR | Oct-25 | Dec-25 | - | - | - | 3 | | 3 |
| SIRFRA/ SCERFRA/ External | SIRFRA/ SCERFRA/ External Inquiries | Oct-25 | Dec-25 | - | - | - | 29 | | 29 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|--------|------------------------------------------------------------------------------|---------------|---------------|------------|----------------|-------|---------------|------------|-------------|
| 292711 | Manual Regression Testing for Release 25.09 and Priority | Nov-25 | Jan-26 | | - | 1,015 | | | 1,015 |
| 294049 | Provide access to WDTIP raw data files to CalSAWS counties | Nov-25 | Jan-26 | | - | - | 20 | | 20 |
| 294695 | Support SCR to provide responses to Consortia queries | Nov-25 | Jan-26 | | 3 | - | | | 3 |
| 294885 | Solano - DCR to add Last Name of Null to Authorized Representative page | Nov-25 | Jan-26 | | 5 | 4 | | | 9 |
| 295246 | Enhance User Audit Reports to Include Records from Older (Changed) Usernames | Nov-25 | Jan-26 | | 8 | 12 | | | 20 |
| 295441 | Add logging to the carinfo endpoint for the Lobby Application | Nov-25 | Jan-26 | | 16 | 20 | | | 36 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------------|------------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 207798 | Update Incomplete CF Recertification Status | Jul-25 | Sep-25 | | 125 | | | | 125 |
| 209344 | WIC 11203(a) - Apply SSP Only OPA for Specific Programs | Jul-25 | Sep-25 | | 363 | 107 | | | 470 |
| 216539 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Jul-25 | Sep-25 | | 114 | | | | 114 |
| 218698 | Add automation for CalFresh Overissuance Form CF 377.7F | Jul-25 | Sep-25 | | 36 | | | | 36 |
| 224521 | ACIN I-16-05/ACL 24-23 Impact On CF OIs | Jul-25 | Sep-25 | | 49 | | | | 49 |
| 227471 | Add CF COLA Change Fragment in Threshold Languages | Jul-25 | Sep-25 | | 63 | 15 | | | 78 |
| 245186 | Update MC RE Date for Pregnant/Postpartum Individual | Jul-25 | Sep-25 | | 126 | 25 | | | 151 |
| 250494 | Update CF MCE Journals and Trigger Conditions | Jul-25 | Sep-25 | | 186 | 47 | | | 233 |
| 275222 | Online Help: Update JA Foster Care- Extended Benefits for Non-Minor Dependents | Jul-25 | Sep-25 | | 20 | 5 | | | 25 |
| 277123 | LA - Turn off LA batch trigger for CL 10 Form | Jul-25 | Sep-25 | | 24 | 5 | | | 29 |
| 277820 | ACWDL 18-02E - Update ICT Document Category Type to Include MC RE Packets | Jul-25 | Sep-25 | | 231 | 57 | | | 288 |
| 280331 | ACIN I-58-24 - Update AAP Aid Code Logic | Jul-25 | Sep-25 | | 195 | 43 | | | 238 |
| 281770 | Online Help: Create JA Task Category - Manage | Jul-25 | Sep-25 | | 25 | 5 | | | 30 |
| 284663 | Renew Lobby Check-in and Self Service App Provisioning Profile | Jul-25 | Sep-25 | | 31 | 9 | | | 40 |
| 285304 | Contra Costa WTW Activation Batch (PB00M108) | Jul-25 | Sep-25 | | 28 | 8 | | | 36 |
| 285927 | Online Help: Create Job Aid for Duplicate Person Impact in CA-272652 | Jul-25 | Sep-25 | | 14 | 3 | | | 17 |
| 286620 | Update 2026 CalSAWS Batch Calendar | Jul-25 | Sep-25 | | 30 | 10 | | | 40 |
| 286621 | Update 2026 Holiday/Main Payroll Calendar for County Closure Dates - BiSuite Scheduler change | Jul-25 | Sep-25 | | 48 | 16 | | | 64 |
| 286622 | Update 2026 - 10 Day Cut Off Batch Schedule Changes for CalSAWS Counties - BiSuite Scheduler | Jul-25 | Sep-25 | | 23 | 8 | | | 30 |
| 286623 | 2026 MEDS Renewal, Recon Schedule, RE Packets and Release dates | Jul-25 | Sep-25 | | 79 | 22 | | | 101 |
| 286632 | Update 2026 - Update code detail with SAR and RE Discontinuation dates for Skip Issuance reports | Jul-25 | Sep-25 | | 18 | 6 | | | 24 |
| 288587 | EBT Admin Activity Reader (PIXF412) - Revert the error limit | Jul-25 | Sep-25 | | 50 | 14 | | | 64 |
| 289036 | San Benito-Create/Enable Paid Warrant File | Jul-25 | Sep-25 | | 28 | 7 | | | 35 |
| 289519 | ACL 25-45 - Resource Limit Increase for CW/RCA | Jul-25 | Sep-25 | | 212 | 60 | | | 272 |
| 290449 | 2026 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA) | Jul-25 | Sep-25 | | 420 | 122 | | | 542 |
| 290450 | Batch EDBC to apply 2026 SSA Cost of Living Adjustments (COLA) | Jul-25 | Sep-25 | | 474 | 137 | | | 611 |
| 290470 | ACIN I-XX-25 CalFresh SSI COLA - 2026-Out-Bound File to MEDS | Jul-25 | Sep-25 | | 22 | 14 | | | 36 |
| 290473 | ACIN I-56-25 CalFresh SSI COLA - 2026 In-Bound File from MEDS | Jul-25 | Sep-25 | | 113 | 38 | | | 150 |
| 290474 | ACIN I-56-25 - Batch EDBC for 2026 CalFresh SSI COLA | Jul-25 | Sep-25 | | 470 | 127 | | | 597 |
| 290703 | ACIN I-XX-25 2026 CAPI COLA | Jul-25 | Sep-25 | | 165 | 39 | | | 204 |
| 292683 | ACL 25-50 H.R. 1 Changes to ABAWD Exemptions and Expiration of Statewide Waiver (Accenture) | Jul-25 | Sep-25 | | 176 | 40 | | | 216 |
| 293090 | Online Help: Update JA Self Service Portal - Case Linking | Jul-25 | Sep-25 | | 15 | 5 | | | 20 |
| 293439 | Update 2026 Main Payroll Calendar for CalSAWS | Jul-25 | Sep-25 | | 17 | 3 | | | 20 |
| 207798 | Update Incomplete CF Recertification Status | Aug-25 | Oct-25 | | 41 | | | | 41 |
| 216539 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Aug-25 | Oct-25 | | 40 | | | | 40 |
| 218698 | Add automation for CalFresh Overissuance Form CF 377.7F | Aug-25 | Oct-25 | | 66 | 37 | | | 103 |
| 224521 | ACIN I-16-05/ACL 24-23 Impact On CF OIs | Aug-25 | Oct-25 | | 539 | 207 | | | 746 |
| 226480 | Update CW and CF income type Jury Duty Per Diem Classification | Aug-25 | Oct-25 | | 444 | 156 | | | 600 |
| 227791 | Update DSS 466 DCA logic | Aug-25 | Oct-25 | | 264 | 93 | | | 357 |
| 229073 | Update to Suppress No Change NOA in first quarter | Aug-25 | Oct-25 | | 92 | 32 | | | 124 |
| 229417 | Revised MC Hierarchy Phase II | Aug-25 | Oct-25 | | 1,038 | 254 | | | 1,292 |
| 237040 | ACL 21-140 - Update CalWORKS Pregnancy Verification and PSN Rules | Aug-25 | Oct-25 | | 576 | | | | 576 |
| 242858 | Update Fiscal Auxiliary Reports to display Unclaimed Issuances | Aug-25 | Oct-25 | | 130 | | | | 130 |
| 248714 | Update CAPI Income Exclusions | Aug-25 | Oct-25 | | 212 | | | | 212 |
| 256584 | Add and Remove Imaging Form Names | Aug-25 | Oct-25 | | 24 | | | | 24 |
| 257031 | Update Monthly Integrated Fiscal Reports to Display Unclaimed Issuances | Aug-25 | Oct-25 | | 172 | | | | 172 |
| 261473 | ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction | Aug-25 | Oct-25 | | 93 | | | | 93 |
| 290704 | ACIN I-XX-25 2026 CAPI COLA - Batch EDBC | Aug-25 | Oct-25 | | 332 | 117 | | | 449 |
| 292100 | 25.11 Database Schema Comparison Support SCR | Aug-25 | Oct-25 | | 279 | 98 | | | 377 |
| 292401 | Riverside County - BRM Riverside District 25 | Aug-25 | Oct-25 | | 37 | 13 | | | 50 |
| 292595 | Online Help: Create Job Aid for Returned Mail | Aug-25 | Oct-25 | | 21 | 8 | | | 29 |
| 292686 | H. R. 1 ACL 25-50 Changes to CalFresh Eligibility for Most Lawfully Present Non-Citizens (Accenture) | Aug-25 | Oct-25 | | 244 | 86 | | | 330 |
| 292909 | Support SCR to provide responses to Consortia queries | Aug-25 | Oct-25 | | 155 | 54 | | | 209 |
| 293243 | CalSAWS Case Data Removal 2026 Run Cases Identification & Validation | Aug-25 | Oct-25 | | 200 | 70 | | | 270 |
| 293250 | San Bernardino - Update internal order field value | Aug-25 | Oct-25 | | 65 | 23 | | | 88 |
| Management | Management | Aug-25 | Oct-25 | 166 | 23 | | | | 189 |
| 294078 | Documentation: Update Form FDD Inventory for 26.01 | Sep-25 | Nov-25 | | 88 | | | | 88 |
| 294077 | Documentation: Update NOA FDD Inventory for 26.01 | Sep-25 | Nov-25 | | 88 | | | | 88 |
| 293058 | Default the System to Select All Programs When Running EDBC | Sep-25 | Nov-25 | | 145 | | | | 145 |
| 292946 | 26.01 Database Schema Comparison Support SCR | Sep-25 | Nov-25 | | 277 | | | | 277 |
| 292880 | New Person Detail page to display side-by-side comparison of person data | Sep-25 | Nov-25 | | 248 | | | | 248 |
| 292760 | Update Tax Intercept referral logic for unaided adults | Sep-25 | Nov-25 | | 296 | | | | 296 |
| 292485 | Create Batch EDBC Skip Exception for the MC Duplicate Clean-Up Batch | Sep-25 | Nov-25 | | 36 | | | | 36 |
| 288344 | Santa Clara - Add Welfare Rights Offices to NA BACK 9 | Sep-25 | Nov-25 | | 176 | | | | 176 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Sep-25 | Nov-25 | | 322 | | | | 322 |
| 283783 | Update to the Living Arrangements page and the EW32 Transaction | Sep-25 | Nov-25 | | 1,175 | | | | 1,175 |
| 283619 | Update Dependent Care Supplemental NOA | Sep-25 | Nov-25 | | 59 | | | | 59 |
| 282060 | Create a Report to Track the EBT 2259 | Sep-25 | Nov-25 | | 568 | | | | 568 |
| 281496 | Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I | Sep-25 | Nov-25 | | 155 | | | | 155 |
| 279370 | Include Aid Code 38 in the Monthly EDR Process for Renewals | Sep-25 | Nov-25 | | 583 | | | | 583 |
| 277659 | Update Batch Job Inventory to include county opt-in information | Sep-25 | Nov-25 | | 293 | | | | 293 |
| 271149 | Update WTW 25/25A to Exclude CW Pending and Denied | Sep-25 | Nov-25 | | 224 | | | | 224 |
| 267941 | Update the MC 355 Verification Due Date Logic | Sep-25 | Nov-25 | | 55 | | | | 55 |
| 266358 | ACL 11-72E Update the Variable population logic on CF TN NCOOP, QC, ST F057 reason fragme | Sep-25 | Nov-25 | | 229 | | | | 229 |
| 257031 | Update Monthly Integrated Fiscal Reports to Display Unclaimed Issuances | Sep-25 | Nov-25 | | 480 | | | | 480 |
| 256584 | Add and Remove Imaging Form Names | Sep-25 | Nov-25 | | 69 | | | | 69 |
| 229417 | Revised MC Hierarchy Phase II | Sep-25 | Nov-25 | | 212 | | | | 212 |
| 218698 | Add automation for CalFresh Overissuance Form CF 377.7F | Sep-25 | Nov-25 | | 214 | | | | 214 |
| 295402 | Manual Regression Testing for Release 25.11 | Sep-25 | Nov-25 | | | 20 | | | 20 |
| 295240 | HR1 - Add Expansion Grace Period NOA Snippet | Sep-25 | Nov-25 | | | 29 | | | 29 |
| 294535 | Online Help: Update the Forms Overview for the 25.11 Baseline Release | Sep-25 | Nov-25 | | | 6 | | | 6 |
| 292415 | Update GA/GR Time Limits for San Bernardino GR Program | Sep-25 | Nov-25 | | | 16 | | | 16 |
| 292100 | 25.11 Database Schema Comparison Support SCR | Sep-25 | Nov-25 | | | 1 | | | 1 |
| 274973 | Update Outbound WIS Interface for 2025 STS Calendar Cycle Numbers | Sep-25 | Nov-25 | | | 12 | | | 12 |
| 294515 | Update the Title and Description for MEDS Alerts 9554, 9555 & 9598 | Sep-25 | Nov-25 | | | 28 | | | 28 |
| 293058 | Default the System to Select All Programs When Running EDBC | Sep-25 | Nov-25 | | | 11 | | | 11 |
| 292880 | New Person Detail page to display side-by-side comparison of person data | Sep-25 | Nov-25 | | | 19 | | | 19 |
| Management | Management | Sep-25 | Nov-25 | 332 | | | | | 332 |
| Management Hours | Management hours | Oct-25 | Dec-25 | 664 | | | | | 664 |
| 295402 | Manual Regression Testing for Release 25.11 | Oct-25 | Dec-25 | | 375 | | | | 375 |
| 295240 | HR1 - Add Expansion Grace Period NOA Snippet | Oct-25 | Dec-25 | | 79 | | | | 79 |
| 294807 | Data Slicer Case Copy Tool: Enhance the Data Slicer Case Copy Tool to allow copying masked | Oct-25 | Dec-25 | | 147 | 49 | | | 196 |
| 294541 | Online Help: Update JA Expense Management to Add SUA5 Section CA-294576 | Oct-25 | Dec-25 | | 15 | 5 | | | 20 |
| 294535 | Online Help: Update the Forms Overview for the 25.11 Baseline Release | Oct-25 | Dec-25 | | 19 | | | | 19 |
| 294275 | Online Help: Update JA Lobby Management - Device Mam1 CA-213363 | Oct-25 | Dec-25 | | 15 | 5 | | | 20 |
| 293250 | San Bernardino - Update internal order field value | Oct-25 | Dec-25 | | 4 | | | | 4 |
| 292595 | Online Help: Create Job Aid for Returned Mail | Oct-25 | Dec-25 | | 2 | | | | 2 |
| 292415 | Update GA/GR Time Limits for San Bernardino GR Program | Oct-25 | Dec-25 | | 49 | | | | 49 |
| 292401 | Riverside County - BRM Riverside District 25 | Oct-25 | Dec-25 | | 13 | 4 | | | 17 |
| 292100 | 25.11 Database Schema Comparison Support SCR | Oct-25 | Dec-25 | | 17 | | | | 17 |
| 290703 | ACIN I-XX-25 2026 CAPI COLA | Oct-25 | Dec-25 | | (52) | 12 | | | (40) |
| 280331 | ACIN I-58-24 - Update AAP Aid Code Logic | Oct-25 | Dec-25 | | | 9 | | | 9 |
| 277820 | ACWDL 18-02E - Update ICT Document Category Type to Include MC RE Packets | Oct-25 | Dec-25 | | (4) | | | | (4) |
| 274973 | Update Outbound WIS Interface for 2025 STS Calendar Cycle Numbers | Oct-25 | Dec-25 | | 35 | | | | 35 |
| 209344 | WIC 11203(a) - Apply SSP Only OPA for Specific Programs | Oct-25 | Dec-25 | | 70 | | | | 70 |
| 294515 | Update the Title and Description for MEDS Alerts 9554, 9555 & 9598 | Oct-25 | Dec-25 | | 82 | | | | 82 |
| 294078 | Documentation: Update Form FDD Inventory for 26.01 | Oct-25 | Dec-25 | | 6 | | | | 6 |
| 294077 | Documentation: Update NOA FDD Inventory for 26.01 | Oct-25 | Dec-25 | | 6 | | | | 6 |
| 293481 | Enhancements to Case Data Removal Reports | Oct-25 | Dec-25 | | 41 | | | | 41 |
| 293058 | Default the System to Select All Programs When Running EDBC | Oct-25 | Dec-25 | | 10 | | | | 10 |
| 292946 | 26.01 Database Schema Comparison Support SCR | Oct-25 | Dec-25 | | 20 | | | | 20 |
| 292880 | New Person Detail page to display side-by-side comparison of person data | Oct-25 | Dec-25 | | 109 | | | | 109 |
| 292760 | Update Tax Intercept referral logic for unaided adults | Oct-25 | Dec-25 | | 21 | | | | 21 |
| 292485 | Create Batch EDBC Skip Exception for the MC Duplicate Clean-Up Batch | Oct-25 | Dec-25 | | 3 | | | | 3 |
| 290116 | Expand the Payment Verification System (PVS) weekly benefit amount field from three digits to | Oct-25 | Dec-25 | | 106 | | | | 106 |
| 289506 | Online Help: Create a new Job Aid for CA-213317 Medi-Cal Rescind Functionality | Oct-25 | Dec-25 | | 5 | | | | 5 |
| 289013 | Yuba - Email Domain Name Change | Oct-25 | Dec-25 | | 36 | | | | 36 |
| 288161 | MC 239 R Medi-Cal Deceased Client NOA | Oct-25 | Dec-25 | | 190 | | | | 190 |
| 288039 | Add CF Negative Action reason of 'Not a Separate Household' | Oct-25 | Dec-25 | | 133 | | | | 133 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------------|------------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 287563 | Online Help: JA Processing CalHEERS Referrals | Oct-25 | Dec-25 | | 5 | | | | 5 |
| 283783 | Update to the Living Arrangements page and the EW32 Transaction | Oct-25 | Dec-25 | | 84 | | | | 84 |
| 283619 | Update Dependent Care Supplemental NOA | Oct-25 | Dec-25 | | 8 | | | | 8 |
| 282564 | Tulare - Update GR Property Rules | Oct-25 | Dec-25 | | 346 | | | | 346 |
| 282060 | Create a Report to Track the EBT 2259 | Oct-25 | Dec-25 | | 41 | | | | 41 |
| 282037 | Update the EBT Theft Automation | Oct-25 | Dec-25 | | 186 | | | | 186 |
| 281770 | Online Help: Create JA Task Category - Manage | Oct-25 | Dec-25 | | | | | | |
| 281494 | Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I | Oct-25 | Dec-25 | | 31 | | | | 31 |
| 279370 | Include Aid Code 38 in the Monthly EDR Process for Renewals | Oct-25 | Dec-25 | | 42 | | | | 42 |
| 277459 | Update Batch Job Inventory to include county opt-in information | Oct-25 | Dec-25 | | 21 | | | | 21 |
| 272596 | 2026 Personal and Incidental (P&I) Expenses Increase | Oct-25 | Dec-25 | | 29 | | | | 29 |
| 271149 | Update WTW 25/25A to Exclude CW Pending and Denied | Oct-25 | Dec-25 | | 16 | | | | 16 |
| 268498 | ACL 23-78 - Add Trigger Condition to Preanancy Special Needs (PSN) NOAs | Oct-25 | Dec-25 | | 322 | | | | 322 |
| 267941 | Update the MC 355 Verification Due Date Logic | Oct-25 | Dec-25 | | 41 | | | | 41 |
| 267141 | Remove SOC budget information on MC NOAs with no SOC | Oct-25 | Dec-25 | | 110 | | | | 110 |
| 266358 | ACL 11-72E Update the Variable population logic on CF TN NCCOOP QC ST F057 reason frame | Oct-25 | Dec-25 | | 156 | | | | 156 |
| 261473 | ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction | Oct-25 | Dec-25 | | 123 | | | | 123 |
| 256584 | Add and Remove Imaging Form Names | Oct-25 | Dec-25 | | 1 | | | | 1 |
| 237040 | ACL 21-140 - Update CalWORKS Preanancy Verification and PSN Rules | Oct-25 | Dec-25 | | 1 | | | | 1 |
| 224521 | ACIN I-16-05/ACL 24-23 Impact On CF OIs | Oct-25 | Dec-25 | | 34 | | | | 34 |
| 216339 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Oct-25 | Dec-25 | | 40 | | | | 40 |
| 289071 | Addressing Downstream Impacts of Disposition Transactions | Oct-25 | Dec-25 | | 510 | | | | 510 |
| 294772 | Collusa - Email Domain Name Change | Oct-25 | Dec-25 | | 26 | | | | 26 |
| 294697 | Contra Costa - Opt-out of batch to generate CSF 125 | Oct-25 | Dec-25 | | 11 | | | | 11 |
| 294512 | DCR for Santa Clara Shell Cases erroneously created with PRB0052257 | Oct-25 | Dec-25 | | 12 | | | | 12 |
| 294335 | 26.03 Database Schema Comparison Support SCR | Oct-25 | Dec-25 | | 98 | | | | 98 |
| 292833 | San Diego - Update Positive Pay Interface File | Oct-25 | Dec-25 | | 19 | | | | 19 |
| 289377 | Race codes that must be included in the outgoing WIC file for San Bernardino County | Oct-25 | Dec-25 | | 18 | | | | 18 |
| 285085 | Amador - Email Domain Name Change | Oct-25 | Dec-25 | | 25 | | | | 25 |
| 280453 | Update ABCDM 228 to the latest state version 3/24 | Oct-25 | Dec-25 | | 8 | | | | 8 |
| 261926 | 70 day Notice of Action (Riverside County) | Oct-25 | Dec-25 | | 12 | | | | 12 |
| 273736 | Update IAM | Oct-25 | Dec-25 | | 45 | 15 | | | 60 |
| Management Hours | Security Team Management | Oct-25 | Dec-25 | 415 | | | | | 415 |
| Management Hours | System Security Plan | Oct-25 | Dec-25 | 480 | | | | | 480 |
| 295402 | Manual Regression Testing for Release 25.11 | Sep-25 | Jan-26 | | | 20 | | | 20 |
| 295240 | HRI - Add Expansion Grace Period NOA Snippet | Sep-25 | Jan-26 | | | 29 | | | 29 |
| 294535 | Online Help: Update the Forms Overview for the 25.11 Baseline Release | Sep-25 | Jan-26 | | | 6 | | | 6 |
| 292415 | Update GA/GR Time Limits for San Bernardino GR Program | Sep-25 | Jan-26 | | | 16 | | | 16 |
| 292100 | 25.11 Database Schema Comparison Support SCR | Sep-25 | Jan-26 | | | 1 | | | 1 |
| 274973 | Update Outbound with Interface for 2025 STS Calendar Cycle Numbers | Sep-25 | Jan-26 | | | 12 | | | 12 |
| 294515 | Update the Title and Description for MEDS Alerts 9554, 9555 & 9598 | Sep-25 | Jan-26 | | | 28 | | | 28 |
| 293058 | Default the System to Select All Programs When Running EDBC | Sep-25 | Jan-26 | | | 11 | | | 11 |
| 292880 | New Person Detail page to display side-by-side comparison of person data | Sep-25 | Jan-26 | | | 19 | | | 19 |
| Management Hours | Management Hours | Nov-25 | Jan-26 | 664 | | | | | 664 |
| 51876 | Update Service Arrangement Detail Page, Service Type Description box to allow itemization | Nov-25 | Jan-26 | | 165 | | | | 165 |
| 204762 | Do not Create an Offset Transaction for Overpayment/Overissuances Adjustments | Nov-25 | Jan-26 | | 87 | | | | 87 |
| 214536 | ACWDL 20-04 Medical Support Enforcement-Notices of Action (NOAs) | Nov-25 | Jan-26 | | 49 | | | | 49 |
| 216539 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Nov-25 | Jan-26 | | 49 | | | | 49 |
| 217258 | Update MC 358 S to the latest version and the Generation Conditions | Nov-25 | Jan-26 | | 20 | | | | 20 |
| 217640 | Enhance 'Gets Duplicate Aid' for Medi-Cal | Nov-25 | Jan-26 | | 99 | | | | 99 |
| 218698 | Add automation for CalFresh Overissuance Form CF 377.7F | Nov-25 | Jan-26 | | 463 | | | | 463 |
| 221893 | Update CalWORKS in Public Assistance CalFresh Budget of Initial Approval | Nov-25 | Jan-26 | | 64 | | | | 64 |
| 224153 | Update NOA Suppression logic for Multi-Month EDBC for CalFresh | Nov-25 | Jan-26 | | 139 | | | | 139 |
| 227991 | Update DSS 466 DCA logic | Nov-25 | Jan-26 | | 9 | | | | 9 |
| 233374 | Update M40-181 for No SAWS 2 and M40-181A for FTP | Nov-25 | Jan-26 | | 46 | | | | 46 |
| 233475 | ACL 21-103 - Add 97 Aid Code for child in treatment facility with parent | Nov-25 | Jan-26 | | 223 | | | | 223 |
| 234341 | Update WTW/REP Status Detail for expected End Date >12mo | Nov-25 | Jan-26 | | 11 | | | | 11 |
| 234570 | ACL 23-19 POTENTIAL INTENTIONAL PROGRAM VIOLATION (IPV) POLICY AND ESTABLISHMENT OF C | Nov-25 | Jan-26 | | 176 | | | | 176 |
| 237040 | ACL 21-140 - Update CalWORKS Preanancy Verification and PSN Rules | Nov-25 | Jan-26 | | 102 | | | | 102 |
| 242858 | Update Fiscal Auxiliary Reports to display Unclaimed Issuances | Nov-25 | Jan-26 | | 155 | | | | 155 |
| 248714 | Update CAP Income Exclusions | Nov-25 | Jan-26 | | 164 | | | | 164 |
| 251746 | Update logic to allow for IFDS Abstracts to Remain Open for CF Income Reported | Nov-25 | Jan-26 | | 58 | | | | 58 |
| 253355 | Update Income Multiplier for CalWORKS/CalFresh | Nov-25 | Jan-26 | | 53 | | | | 53 |
| 256630 | Increase Free Form Text Character Limit on CalFresh Over Issuance Notices | Nov-25 | Jan-26 | | 153 | | | | 153 |
| 259374 | Add Filters to Expedited Service CalFresh Management Report | Nov-25 | Jan-26 | | 49 | | | | 49 |
| 261473 | ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction | Nov-25 | Jan-26 | | 259 | | | | 259 |
| 263304 | Discontinue Medi-Cal for Non-Receipt of MC 176 TMC | Nov-25 | Jan-26 | | 64 | | | | 64 |
| 264925 | Update Citizenship Document Types for Sworn Statement/Citizen of Northern Mariana Islands | Nov-25 | Jan-26 | | 142 | | | | 142 |
| 267141 | Remove SOC budget information on MC NOAs with no SOC | Nov-25 | Jan-26 | | 11 | | | | 11 |
| 268498 | ACL 23-78 - Add Trigger Condition to Preanancy Special Needs (PSN) NOAs | Nov-25 | Jan-26 | | 386 | | | | 386 |
| 270886 | Automate Reasonable Opportunity Period | Nov-25 | Jan-26 | | 60 | | | | 60 |
| 273253 | Update EDBC to Ignore 10 Day Logic for Changes During CalFresh Intake Months | Nov-25 | Jan-26 | | 70 | | | | 70 |
| 273818 | Update Batch MAGI Splits for MC Cases with Multiple MC Program Blocks | Nov-25 | Jan-26 | | 45 | | | | 45 |
| 275191 | ACL 11-06 - Update CalFresh and CalWORKS Indigent Functionality | Nov-25 | Jan-26 | | 274 | | | | 274 |
| 275220 | Update Citizenship Section Codes | Nov-25 | Jan-26 | | 167 | | | | 167 |
| 275594 | GA/GR Automated Solution: Update In-kind Income Logic | Nov-25 | Jan-26 | | 91 | | | | 91 |
| 275885 | Update Imaging Documents Captured Report | Nov-25 | Jan-26 | | 84 | | | | 84 |
| 279620 | Add Export to Excel MEDS Alert Search Results | Nov-25 | Jan-26 | | 36 | | | | 36 |
| 280630 | Add Individual Actions for Program-Level Medi-Cal to NOAs | Nov-25 | Jan-26 | | 40 | | | | 40 |
| 280982 | GA/GR Automated Solution: Allowing Manual COLA Updates | Nov-25 | Jan-26 | | 214 | | | | 214 |
| 281424 | Phase 2 Family Reunification | Nov-25 | Jan-26 | | 99 | | | | 99 |
| 281496 | Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I | Nov-25 | Jan-26 | | 24 | | | | 24 |
| 282037 | Update the EBT Theft Automation | Nov-25 | Jan-26 | | 224 | | | | 224 |
| 282523 | Map aid code 4R/4P pay codes for child care | Nov-25 | Jan-26 | | 20 | | | | 20 |
| 282818 | Add MEDS Alert Indicator on Case Summary | Nov-25 | Jan-26 | | 32 | | | | 32 |
| 284663 | Renew Lobby Check-in and Self Service App Provisioning Profile | Nov-25 | Jan-26 | | (9) | (1) | | | (10) |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Nov-25 | Jan-26 | | 23 | | | | 23 |
| 286405 | Enhance MEDS Alert 9034 Task Processing | Nov-25 | Jan-26 | | 101 | | | | 101 |
| 286929 | Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc) | Nov-25 | Jan-26 | | 87 | | | | 87 |
| 288039 | Add CF Negative Action reason of Not a Separate Household | Nov-25 | Jan-26 | | 160 | | | | 160 |
| 288344 | Santa Clara - Add Welfare Rights Offices to NA BACK ? | Nov-25 | Jan-26 | | 11 | 39 | | | 39 |
| 288402 | Task Mgmt: Update Append Processing to Consider Program | Nov-25 | Jan-26 | | 74 | | | | 74 |
| 289178 | Update ESAP SARN Logic to Prevent Incorrect Change to SARA Reporting Type | Nov-25 | Jan-26 | | 58 | | | | 58 |
| 289506 | Online Help: Create a new Job Aid for CA-213317 Medi-Cal Rescind Functionality | Nov-25 | Jan-26 | | 10 | 5 | | | 15 |
| 290000 | EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month | Nov-25 | Jan-26 | | 59 | | | | 59 |
| 290526 | RMP Mid-Period Indicator Change Updates | Nov-25 | Jan-26 | | 53 | | | | 53 |
| 291166 | Create a new MEDS Alerts Performance Standards Dashboard | Nov-25 | Jan-26 | | 152 | | | | 152 |
| 292179 | Update Spanish Version of CF 377.4 SAR NOA | Nov-25 | Jan-26 | | 12 | | | | 12 |
| 292909 | Support SCR to provide responses to Consortia queries | Nov-25 | Jan-26 | | 9 | 11 | | | 20 |
| 293243 | CalSAWS Case Data Removal 2026 Run Cases Identification & Validation | Nov-25 | Jan-26 | | 37 | | | | 37 |
| 293384 | Send EW20 to MEDS When GA/GR Is Restored | Nov-25 | Jan-26 | | 128 | | | | 128 |
| 293605 | Update to Case Relink via Self Service Portal | Nov-25 | Jan-26 | | 79 | | | | 79 |
| 293681 | Enhancements to Case Data Removal Reports | Nov-25 | Jan-26 | | 46 | | | | 46 |
| 294015 | Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage | Nov-25 | Jan-26 | | 115 | | | | 115 |
| 294249 | Nevada - Update Warrant Print file process | Nov-25 | Jan-26 | | 246 | | | | 246 |
| 294387 | Training: Update 002 - Eligibility General: 09 - Inter County Transfer Process to include ICT Docum | Nov-25 | Jan-26 | | 5 | | | | 5 |
| 294660 | H, R, 1 ACL 25-68 Add Energy Assistance Payments Made Under State Law Income Type | Nov-25 | Jan-26 | | 348 | | | | 348 |
| 294794 | Training: Update Imaging 08-Return Mail Capture WBT | Nov-25 | Jan-26 | | 50 | | | | 50 |
| 294796 | Training: Create WBT for eHT Disposition Processing Enhancements CA-276523 | Nov-25 | Jan-26 | | 150 | | | | 150 |
| 294819 | Training: Create new CFP for Duplicate Persons CA-284925 | Nov-25 | Jan-26 | | 37 | | | | 37 |
| 294832 | Training: Update Special Investigations WBTs for the 25.09 AppDev Changes | Nov-25 | Jan-26 | | 21 | | | | 21 |
| 294970 | Update Invo County Holiday to be closed on 12/24/2025 and 12/31/2025 | Nov-25 | Jan-26 | | 12 | | | | 12 |
| 295161 | Expand 40-Quarter Data File Layout to Support SSA Expansion through 2045 | Nov-25 | Jan-26 | | 222 | | | | 222 |
| 295163 | Update FTP Password for Interfaces - (QCIS, IEVS, CalOAR, HORIZONTAL INTG, UPLOADCALSAWS, | Nov-25 | Jan-26 | | 2 | | | | 2 |
| 295231 | H,R, 1 ACL 25-68 Opt-In All 57 Counties Into Batch Process That Evaluates Cases for SUAS Eligibility | Nov-25 | Jan-26 | | 28 | | | | 28 |
| 295240 | HRI - Add Expansion Grace Period NOA Snippet | Nov-25 | Jan-26 | | 251 | | | | 251 |
| 295402 | Manual Regression Testing for Release 25.11 | Nov-25 | Jan-26 | | | | 105 | | 105 |
| 295418 | Update AAP Extended Aid Code Evaluation | Nov-25 | Jan-26 | | 16 | | | | 16 |
| Management Hours | SIRFRA/SCERFRA/External Inquiries | Nov-25 | Jan-26 | 314 | | | | | 314 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------------|---------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| Management Hours | Security Team Management | Nov-25 | Jan-26 | 269 | | | | | 269 |
| Management Hours | System Security Plan | Nov-25 | Jan-26 | 480 | | | | | 480 |
| Management Hours | SCR Team Management | Dec-25 | Feb-26 | 664 | | | | | 664 |
| 209231 | ACL 11-51: FC Education Travel Reimbursement NOAs | Dec-25 | Feb-26 | | 8 | | | | 8 |
| 216539 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Dec-25 | Feb-26 | | 32 | | | | 32 |
| 218498 | Add automation for CalFresh Overissuance Form CF 377.7F | Dec-25 | Feb-26 | | 285 | | | | 285 |
| 227991 | Update DS3 464 DCA Logic | Dec-25 | Feb-26 | | 6 | | | | 6 |
| 233374 | Update M40-181 for No SAWS 2 and M40-181A for FTP | Dec-25 | Feb-26 | | 22 | | | | 22 |
| 242858 | Update Fiscal Auxiliary Reports to display Unclaimed Issuances | Dec-25 | Feb-26 | | 102 | | | | 102 |
| 245186 | Update MC RE Date for Pregnant/Postpartum Individual | Dec-25 | Feb-26 | | 122 | 58 | | | 180 |
| 248714 | Update CAPI Income Exclusions | Dec-25 | Feb-26 | | 109 | | | | 109 |
| 253355 | Update Income Multiplier for CalWORKS/CalFresh | Dec-25 | Feb-26 | | 26 | | | | 26 |
| 256864 | Add Threshold Languages for TNB 4 Recertification Packet | Dec-25 | Feb-26 | | 24 | | | | 24 |
| 259119 | CSF 124 and CSF 125 revisions | Dec-25 | Feb-26 | | 58 | | | | 58 |
| 261473 | ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction | Dec-25 | Feb-26 | | 172 | | | | 172 |
| 263304 | Discontinue Medi-Cal for Non-Receipt of MC 176 TMC | Dec-25 | Feb-26 | | 243 | | | | 243 |
| 267141 | Remove SOC budget information on MC NOAs with no SOC | Dec-25 | Feb-26 | | 208 | | | | 208 |
| 275191 | ACL 11-06 - Update CalFresh and CalWORKS Indigent Functionality | Dec-25 | Feb-26 | | 51 | | | | 51 |
| 275594 | GA/GR Automated Solution: Update In-Kind Income Logic | Dec-25 | Feb-26 | | 60 | | | | 60 |
| 275885 | Update Imaging Documents Captured Report | Dec-25 | Feb-26 | | 49 | | | | 49 |
| 279936 | Add Threshold Languages to the Template Repository and update the reulation on MC-MAGI- | Dec-25 | Feb-26 | | 69 | | | | 69 |
| 280065 | Do Not Generate a CF Disc NOA When the CF Household is Out of State | Dec-25 | Feb-26 | | 25 | | | | 25 |
| 280982 | GA/GR Automated Solution: Allowing Manual COLA Updates | Dec-25 | Feb-26 | | 141 | | | | 141 |
| 281424 | Phase 2 Family Reunification | Dec-25 | Feb-26 | | 25 | | | | 25 |
| 281496 | Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed | Dec-25 | Feb-26 | | 16 | | | | 16 |
| 282037 | Update the EBT Theft Automation | Dec-25 | Feb-26 | | 149 | | | | 149 |
| 282523 | Map aid code 4R/4P pay codes for child care | Dec-25 | Feb-26 | | 22 | | | | 22 |
| 282818 | Add MEDS Alert Indicator on Case Summary | Dec-25 | Feb-26 | | 16 | | | | 16 |
| 286405 | Enhance MEDS Alert 9034 Task Processing | Dec-25 | Feb-26 | | 50 | | | | 50 |
| 286929 | Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc) | Dec-25 | Feb-26 | | 16 | | | | 16 |
| 287563 | Online Help: JA Processing CalHEERS Referrals | Dec-25 | Feb-26 | | 10 | | | | 10 |
| 288039 | Add CF Negative Action reason of 'Not a Separate Household' | Dec-25 | Feb-26 | | 105 | | | | 105 |
| 288205 | Generate MC 239 C-M in Footer | Dec-25 | Feb-26 | | 29 | | | | 29 |
| 288402 | Task Mgmt: Update Append Processing to Consider Program | Dec-25 | Feb-26 | | 36 | | | | 36 |
| 289178 | Update ESAP SARL Logic to Prevent Incorrect Change to SARA Reporting Type | Dec-25 | Feb-26 | | 15 | | | | 15 |
| 290000 | EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month | Dec-25 | Feb-26 | | 40 | | | | 40 |
| 291166 | Create a new MEDS Alerts Performance Standards Dashboard | Dec-25 | Feb-26 | | 99 | | | | 99 |
| 292909 | Support SCR to provide responses to Consortia queries | Dec-25 | Feb-26 | | 30 | | | | 30 |
| 293243 | CalSAWS Case Data Removal 2026 Run Cases Identification & Validation | Dec-25 | Feb-26 | | 85 | 38 | | | 123 |
| 293243 | Sonoma - Email Domain - Name Change | Dec-25 | Feb-26 | | 30 | | | | 30 |
| 293384 | Send EW20 to MEDS When GA/GR Is Restored | Dec-25 | Feb-26 | | 84 | | | | 84 |
| 293605 | Update to Case ReLink via Self Service Portal | Dec-25 | Feb-26 | | 173 | | | | 173 |
| 293681 | Enhancements to Case Data Removal Reports | Dec-25 | Feb-26 | | 37 | | | | 37 |
| 294015 | Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage | Dec-25 | Feb-26 | | 57 | | | | 57 |
| 294576 | ACL 25-50 H.R. 1 Limits to Standard Utility Allowance Subsidy | Dec-25 | Feb-26 | | 461 | 154 | | | 615 |
| 294794 | Training: Update Imaging-08-Return Mail Capture WBT | Dec-25 | Feb-26 | | 100 | 50 | | | 150 |
| 294796 | Training: Create WBT for eHT Disposition Processing Enhancements CA-276523 | Dec-25 | Feb-26 | | 50 | | | | 50 |
| 294819 | Training: Create new CFP for Duplicate Persons CA-286925 | Dec-25 | Feb-26 | | 13 | | | | 13 |
| 294832 | Training: Update Special Investigations WBTs for the 25.09 AppDev Changes | Dec-25 | Feb-26 | | 43 | 21 | | | 64 |
| 294938 | Run DCR monthly to create or Insert Golden Pers with no TOA | Dec-25 | Feb-26 | | 61 | 20 | | | 81 |
| 294970 | Update Invo County Holiday to be closed on 12/24/2025 and 12/31/2025 | Dec-25 | Feb-26 | | 3 | | | | 3 |
| 295163 | Update FTP Password for Interfaces - JGCIS, IEVS, CalOAR, HORIZONTAL INTG, UPLoadCALSAWS, | Dec-25 | Feb-26 | | 2 | 2 | | | 4 |
| 295238 | Emergency Framework for state-issued Food or Cash Benefits | Dec-25 | Feb-26 | | 678 | 226 | | | 904 |
| 295240 | HRT - Add Expansion Grace Period NOA Snippet | Dec-25 | Feb-26 | | 661 | 301 | | | 962 |
| 295242 | Cleanup APP-CRCR records for control #3259 | Dec-25 | Feb-26 | | 55 | 19 | | | 74 |
| 295455 | Update the SAR 7 included in CF RE and CW-CF RE Packets to display SAMPLE Watermark | Dec-25 | Feb-26 | | 111 | 37 | | | 148 |
| 295588 | Manual Regression Testing for Release 26.01 | Dec-25 | Feb-26 | | 125 | | | | 125 |
| 295604 | ACIN I-45-25 - 2026 State Minimum Wage | Dec-25 | Feb-26 | | 44 | 15 | | | 59 |
| 295605 | ACIN I-45-25 - 2026 State Minimum Wage Run Batch EDBC | Dec-25 | Feb-26 | | 190 | 64 | | | 254 |
| 295630 | Update Colusa County Holiday calendar - County will be closed on 12/24/2025 & 12/26/2025 | Dec-25 | Feb-26 | | 11 | 4 | | | 15 |
| 295643 | Add App ids to CalSAWS for Santa Barbara county | Dec-25 | Feb-26 | | 13 | 5 | | | 18 |
| 295740 | Monthly DCR to create or Insert Golden Pers with no TOA - December 2025 | Dec-25 | Feb-26 | | 46 | 16 | | | 62 |
| 295895 | Data Change to flip Homeless Indicator to Yes for E-Applications 11/18 | Dec-25 | Feb-26 | | 9 | 3 | | | 12 |
| 295938 | Provide the CAPI Discontinuance Monthly Case List for December 2025 | Dec-25 | Feb-26 | | 3 | 1 | | | 4 |
| 295942 | Napa - Fix State Dated Warrants | Dec-25 | Feb-26 | | 60 | 20 | | | 80 |
| 295973 | Reactivate the Tax Intercept Transaction Postings | Dec-25 | Feb-26 | | 42 | 14 | | | 56 |
| 295974 | Sync control numbers for EBT FS Monthly files | Dec-25 | Feb-26 | | 10 | | | | 10 |
| 296002 | Turn off the State Date Warrant Cancellation job for Kern County | Dec-25 | Feb-26 | | 42 | 14 | | | 56 |
| 296066 | Online Help: Update the Forms Overview for the 26.01 Baseline Release | Dec-25 | Feb-26 | | 19 | | | | 19 |
| 296067 | Online Help: Update the Reports & Dashboards Overview for the 26.01 Baseline Release | Dec-25 | Feb-26 | | 19 | | | | 19 |
| 296133 | Data change to update errored MNB issuances statuses for 12/25 benefits | Dec-25 | Feb-26 | | 42 | 14 | | | 56 |
| 296134 | Remove Duplicate check for Auxiliary Payments | Dec-25 | Feb-26 | | 45 | 15 | | | 60 |
| 296168 | Turn on the State Date Warrant Cancellation jobs for Kern County | Dec-25 | Feb-26 | | 12 | 4 | | | 16 |
| 296170 | Regenerate County Performance Sampling file for November 2025 | Dec-25 | Feb-26 | | 10 | | | | 10 |
| 296210 | Create Trainer Generic Logins for Los Angeles County to access Training Production environment | Dec-25 | Feb-26 | | 16 | 6 | | | 22 |
| 296357 | Data Change to flip Homeless Indicator to Yes for E-Applications 12/9 | Dec-25 | Feb-26 | | 9 | 3 | | | 12 |
| 296401 | Delete TOP Tax Intercept data for week ending 12/05/2025 | Dec-25 | Feb-26 | | 12 | 4 | | | 16 |
| 296402 | Deactivate the Tax Intercept Transaction Postings for Week Ending 12/05/2025 | Dec-25 | Feb-26 | | 12 | 4 | | | 16 |
| 296403 | Reactivate the Tax Intercept Transaction Postings | Dec-25 | Feb-26 | | 12 | | | | 12 |
| 296442 | Cleanup FFM details ingested into CalSAWS for Sacramento and Los Angeles | Dec-25 | Feb-26 | | 27 | 9 | | | 36 |
| 296445 | Update Tuolumne County Holiday calendar - County will be closed on 12/26/2025 and 01/02/2026 | Dec-25 | Feb-26 | | 7 | 3 | | | 10 |
| 296609 | Update Tuolumne CalSAWS County calendar - Enter Holiday for 12/26/2025 | Dec-25 | Feb-26 | | 7 | 3 | | | 10 |
| 296673 | Update County Holidays for Friday 12/26/2025 - Humboldt, Imperial & Mariposa | Dec-25 | Feb-26 | | 7 | 3 | | | 10 |
| Management Hours | Management hours | Dec-25 | Feb-26 | 428 | | | | | 428 |
| Management Hours | Management hours | Jan-26 | Mar-26 | 498 | | | | | 498 |
| 293722 | Training: Add Property of CalSAWS' Statement on all WBTs | Jan-26 | Mar-26 | | 38 | | | | 38 |
| 292179 | Update Spanish Version of CF 377.4 SAR NOA | Jan-26 | Mar-26 | | 34 | | | | 34 |
| 289460 | Generate No Change M44-316 SAR NOA for CalWORKS Voluntary Mid-Period Action | Jan-26 | Mar-26 | | 132 | | | | 132 |
| 266301 | Update CL 1 to 7/23 version | Jan-26 | Mar-26 | | 76 | | | | 76 |
| 293974 | Add Filters to Expedited Service CalFresh Management Report | Jan-26 | Mar-26 | | 203 | | | | 203 |
| 228126 | MEDIL 119-02: Reporting Potential Medi-Cal Overpayments and Fraud | Jan-26 | Mar-26 | | 130 | | | | 130 |
| 294069 | Update Lobby Monitor Calling To-Text-Speech Software | Jan-26 | Mar-26 | | 131 | 43 | | | 174 |
| 296543 | Support SCR to provide responses to Consortia queries | Jan-26 | Mar-26 | | 38 | 12 | | | 50 |
| 296468 | Santa Cruz - DCR to update General Mail addresses for County Recipients | Jan-26 | Mar-26 | | 26 | | | | 26 |
| 296435 | Upgrade Jenkins to 2.528.3 | Jan-26 | Mar-26 | | 34 | | | | 34 |
| 296129 | Test Only SCR to Track BC Payload Issues for CA-291144 | Jan-26 | Mar-26 | | 8 | 2 | | | 10 |
| 296126 | Update Sierra County Holiday calendar - County will be closed on 01/19/2026 | Jan-26 | Mar-26 | | 8 | 2 | | | 10 |
| 295741 | Monthly DCR to create or Insert Golden Pers with no TOA - January 2026 | Jan-26 | Mar-26 | | 35 | 12 | | | 47 |
| 295720 | Child Care Portal - Upgrade Node.js Lambda functions to latest Node.js version | Jan-26 | Mar-26 | | 98 | | | | 98 |
| 295588 | Manual Regression Testing for Release 26.01 | Jan-26 | Mar-26 | | 375 | | | | 375 |
| 295439 | Atlasian Jira and Bitbucket Installation on Amazon Linux 2023 (AL2023) | Jan-26 | Mar-26 | | 98 | | | | 98 |
| 294161 | Update Outbound WIS Interface for 2026 STS Calendar Cycle Numbers | Jan-26 | Mar-26 | | 66 | 22 | | | 88 |
| 294027 | Qlik Sense and NPrinting Major Version Upgrade | Jan-26 | Mar-26 | | 319 | | | | 319 |
| 296929 | Quarterly release testing for EBT vendor FIS - February 2026 | Jan-26 | Mar-26 | | 30 | | | | 30 |
| 296901 | Update ABP 1676-1 Fax # | Jan-26 | Mar-26 | | 42 | 15 | | | 57 |
| 296567 | Create a List of RCA/TCVAP Cases to Review for Potential Eligibility | Jan-26 | Mar-26 | | 9 | 3 | | | 12 |
| 296430 | Negative Action 39 Label Description | Jan-26 | Mar-26 | | 18 | | | | 18 |
| 296193 | Journal: Upgrade Node.js Lambda functions to nodejs22.x version | Jan-26 | Mar-26 | | 66 | | | | 66 |
| 292607 | GAGR Prior County Time Limits Entry Incorrect In Case | Jan-26 | Mar-26 | | 39 | | | | 39 |
| 218498 | Add automation for CalFresh Overissuance Form CF 377.7F | Jan-26 | Mar-26 | | 83 | 280 | | | 363 |
| 294772 | Colusa - Email Domain Name Change | Jan-26 | Mar-26 | | 39 | | | | 39 |
| 294697 | Contra Costa - Opt-out of batch to generate CSF 125 | Jan-26 | Mar-26 | | 25 | | | | 25 |
| 294512 | DCR for Santa Clara Shell Cases erroneously created with PRB0052257 | Jan-26 | Mar-26 | | 26 | | | | 26 |
| 294015 | Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage | Jan-26 | Mar-26 | | 405 | | | | 405 |
| 293384 | Send EW20 to MEDS When GA/GR Is Restored | Jan-26 | Mar-26 | | 426 | | | | 426 |
| 292833 | San Diego - Update Positive Pay Interface File | Jan-26 | Mar-26 | | 38 | | | | 38 |
| 291166 | Create a new MEDS Alerts Performance Standards Dashboard | Jan-26 | Mar-26 | | 601 | | | | 601 |
| 290000 | EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month | Jan-26 | Mar-26 | | 198 | | | | 198 |
| 289377 | Race codes that must be included in the outgoing WIC file for San Bernardino County | Jan-26 | Mar-26 | | 38 | | | | 38 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------------|------------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 286929 | Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc) | Jan-26 | Mar-26 | | 224 | | | | 224 |
| 275885 | Update Imaging Documents Captured Report | Jan-26 | Mar-26 | | 316 | | | | 316 |
| 275594 | GA/GR Automated Solution: Update In-Kind Income Logic | Jan-26 | Mar-26 | | 229 | | | | 229 |
| 261926 | 70 day Notice of Action (Riverside County) | Jan-26 | Mar-26 | | 26 | | | | 26 |
| 293320 | Sonoma - Email Domain Name Change | Jan-26 | Mar-26 | | 46 | 25 | | | 71 |
| 295418 | Update AAP Blended Aid Code Evaluation | Jan-26 | Mar-26 | | 30 | 16 | | | 46 |
| 289013 | Tuba - Email Domain Name Change | Jan-26 | Mar-26 | | 56 | | | | 56 |
| 293058 | Default the System to Select All Programs When Running EDBC | Jan-26 | Mar-26 | | | 41 | | | 41 |
| 292880 | New Person Detail page to display side-by-side comparison of person data | Jan-26 | Mar-26 | | | 100 | | | 100 |
| 290704 | ACIN I-XX-25 2026 CAPI COLA - Batch EDBC | Jan-26 | Mar-26 | | | 19 | | | 19 |
| 295231 | H.R. 1, ACL 25-48 Op-In All 57 Counties Into Batch Process That Evaluates Cases for SUAS Eligibility | Jan-26 | Mar-26 | | | 10 | | | 10 |
| 295161 | Expand 40-Quarter Data File Layout Data to Support SSA Expansion through 2045 | Jan-26 | Mar-26 | | | 74 | | | 74 |
| 294249 | Nevada - Update Warrant Print file process | Jan-26 | Mar-26 | | | 82 | | | 82 |
| 294078 | Documentation: Update Form FDD Inventory for 26.01 | Jan-26 | Mar-26 | | | 32 | | | 32 |
| 294077 | Documentation: Update NOA FDD Inventory for 26.01 | Jan-26 | Mar-26 | | | 32 | | | 32 |
| 293681 | Enhancements to Case Data Removal Reports | Jan-26 | Mar-26 | | | 41 | | | 41 |
| 292946 | 26.01 Database Schema Comparison Support SCR | Jan-26 | Mar-26 | | | 99 | | | 99 |
| 292760 | Update Tax Intercept referral logic for unaided adults | Jan-26 | Mar-26 | | | 106 | | | 106 |
| 292485 | Create Batch EDBC Skip Exception for the MC Duplicate Clean-Up Batch | Jan-26 | Mar-26 | | | 13 | | | 13 |
| 290116 | Expand the Payment Verification System (PVS) weekly benefit amount field from three digits to | Jan-26 | Mar-26 | | | 36 | | | 36 |
| 288161 | MC 239 R Medi-Cal Deceased Client NOA | Jan-26 | Mar-26 | | | 63 | | | 63 |
| 288039 | Add CF Negative Action reason of 'Not a Separate Household' | Jan-26 | Mar-26 | | | 133 | | | 133 |
| 287563 | Online Help: JA Processing CallERS Referrals | Jan-26 | Mar-26 | | | 5 | | | 5 |
| 283619 | Update Dependent Care Supplemental NOA | Jan-26 | Mar-26 | | | 22 | | | 22 |
| 282544 | Tulare - Update GR Property Rules | Jan-26 | Mar-26 | | | 116 | | | 116 |
| 282040 | Create a Report to Track the EBT 2259 | Jan-26 | Mar-26 | | | 203 | | | 203 |
| 282037 | Update the EBT Theft Automation | Jan-26 | Mar-26 | | | 186 | | | 186 |
| 281496 | Do Not Generate CF 377.1A for Other Reasons When CF Intake Application is Denied for Missed I | Jan-26 | Mar-26 | | | 75 | | | 75 |
| 279370 | Include Aid Code 38 in the Monthly EDR Process for Renewals | Jan-26 | Mar-26 | | | 208 | | | 208 |
| 271149 | Update WTW 25/25A to Exclude CW Pending and Denied | Jan-26 | Mar-26 | | | 80 | | | 80 |
| 267941 | Update the MC 355 Verification Due Date Logic | Jan-26 | Mar-26 | | | 32 | | | 32 |
| 267141 | Remove SOC budget information on MC NOAs with no SOC | Jan-26 | Mar-26 | | | 110 | | | 110 |
| 266358 | ACL 11-72E Update the Variable population logic on CF TN NCCOOP_QC_ST_F057 reason frame | Jan-26 | Mar-26 | | | 129 | | | 129 |
| 261473 | ACIN I-15-23 Shelter Deductions/Utilities/Homeless Shelter Deduction | Jan-26 | Mar-26 | | | 216 | | | 216 |
| 256584 | Add and Remove Imaging Form Names | Jan-26 | Mar-26 | | | 5 | | | 5 |
| 248714 | Update CAPI Income Exclusions | Jan-26 | Mar-26 | | | 61 | | | 61 |
| 242858 | Update Fiscal Auxiliary Reports to display Unclaimed Issuances | Jan-26 | Mar-26 | | | 130 | | | 130 |
| 216539 | ACL 20-24 CalFresh Collection Billing Statements after 36 months | Jan-26 | Mar-26 | | | 39 | | | 39 |
| 289071 | Addressing Downstream Impacts of Disposition Transactions | Jan-26 | Mar-26 | | | 85 | | | 85 |
| 294970 | Update Invo County Holiday to be closed on 12/24/2025 and 12/31/2025 | Jan-26 | Mar-26 | | | 1 | | | 1 |
| 296616 | DBA Tasks for the January 2026 TRN Refresh for Case Data removal | Jan-26 | Mar-26 | | | 1 | | | 1 |
| 296403 | Reactivate the Tax Intercept Transaction Postings | Jan-26 | Mar-26 | | | 4 | | | 4 |
| 296170 | Regenerate County Performance Sampling file for November 2025 | Jan-26 | Mar-26 | | | 3 | | | 3 |
| 296067 | Online Help: Update the Reports & Dashboards Overview for the 26.01 Baseline Release | Jan-26 | Mar-26 | | | 6 | | | 6 |
| 296066 | Online Help: Update the Forms Overview for the 26.01 Baseline Release | Jan-26 | Mar-26 | | | 6 | | | 6 |
| 295974 | Sync control numbers for EBT FS Monthly files | Jan-26 | Mar-26 | | | 4 | | | 4 |
| 294733 | Upgrade Bitbucket to LTS 9.4.12 | Jan-26 | Mar-26 | | | 100 | | | 100 |
| Management Hours | Management Hours | Feb-26 | Apr-26 | 664 | | | | | 664 |
| 290454 | Run Batch EDBC with 2026 COLA FPL Values | Feb-26 | Apr-26 | | 361 | 240 | | | 601 |
| 290452 | 2026 Federal Poverty Levels for Medi-Cal COLA | Feb-26 | Apr-26 | | 76 | 25 | | | 101 |
| 295150 | Los Angeles - Display Resolved/Unresolved buttons on GR/GROW Hearing Detail page | Feb-26 | Apr-26 | | 79 | | | | 79 |
| 294516 | [Documentation] Create Functional Design Document (FDD) for Reports - Group 9 | Feb-26 | Apr-26 | | 300 | | | | 300 |
| 294118 | Documentation: Update Form FDD Inventory for 26.03 | Feb-26 | Apr-26 | | 94 | | | | 94 |
| 294117 | Documentation: Update NOA FDD Inventory for 26.03 | Feb-26 | Apr-26 | | 94 | | | | 94 |
| 293903 | CF Non-Compliance Gull Job #3 to Sanction a Person | Feb-26 | Apr-26 | | 166 | | | | 166 |
| 292179 | Update Spanish Version of CF 377.4 SAR NOA | Feb-26 | Apr-26 | | 13 | | | | 13 |
| 291962 | Update the NA 1211 KinSAP Denial NOA to populate the correct Application Date | Feb-26 | Apr-26 | | 102 | | | | 102 |
| 289801 | Update CAPI Form version of the NA 691 to newest State version | Feb-26 | Apr-26 | | 53 | | | | 53 |
| 289732 | Update Spanish Version CSF 17A | Feb-26 | Apr-26 | | 59 | | | | 59 |
| 289439 | Remove CalSAWS E-Mail Generation when Linking a new User | Feb-26 | Apr-26 | | 198 | | | | 198 |
| 289121 | Medicare Savings Program (MSP) Notices Translations | Feb-26 | Apr-26 | | 561 | | | | 561 |
| 288205 | Generate MC 239 C-M in Footer | Feb-26 | Apr-26 | | 106 | | | | 106 |
| 286968 | Add WTW 2 Revision (06/24) Japanese Form | Feb-26 | Apr-26 | | 59 | | | | 59 |
| 286571 | Add CW 2200 in Hindi and Tagalog Languages | Feb-26 | Apr-26 | | 108 | | | | 108 |
| 286092 | Update WTW 2 to 6/24 Version in Cambodian and Farsi | Feb-26 | Apr-26 | | 96 | | | | 96 |
| 284595 | Update CF 377.9 CalFresh Supplement form to the Template Repository in Arabic and Korean lan | Feb-26 | Apr-26 | | 71 | | | | 71 |
| 280630 | Add Individual Actions for Program-Level Medi-Cal to NOAs | Feb-26 | Apr-26 | | 160 | | | | 160 |
| 279936 | Add Threshold Languages to the Template Repository and update the regulation on MC-MAGI- | Feb-26 | Apr-26 | | 193 | | | | 193 |
| 279620 | Add Export to Excel MEDS Alert Search Results | Feb-26 | Apr-26 | | 245 | | | | 245 |
| 273818 | Update Batch MAGI Skips for MC Cases with Multiple MC Program Blocks | Feb-26 | Apr-26 | | 183 | | | | 183 |
| 273253 | Update EDBC to Ignore 10 Day Logic for Changes During CalFresh Intake Months | Feb-26 | Apr-26 | | 279 | | | | 279 |
| 272223 | Generate Form NA 1217 for CAPI OP Recovery Accounts | Feb-26 | Apr-26 | | 153 | | | | 153 |
| 270886 | Automate Reasonable Opportunity Period | Feb-26 | Apr-26 | | 1,744 | | | | 1,744 |
| 269836 | Updates to the Genetic NOA | Feb-26 | Apr-26 | | 51 | | | | 51 |
| 264925 | Update Citizenship Document Types for Sworn Statement/Citizen of Northern Mariana Islands | Feb-26 | Apr-26 | | 567 | | | | 567 |
| 263304 | Discontinue Medi-Cal for Non-Receipt of MC 176 TMC | Feb-26 | Apr-26 | | 7 | | | | 7 |
| 259374 | Add Filters to Expedited Service CalFresh Management Report | Feb-26 | Apr-26 | | 171 | | | | 171 |
| 257720 | Remove CalFresh from NA RE Y | Feb-26 | Apr-26 | | 176 | | | | 176 |
| 256630 | Increase Free Form Text Character Limit on CalFresh Over Issuance Notices | Feb-26 | Apr-26 | | 612 | | | | 612 |
| 251746 | Update logic to allow for IFDS Abstracts to Remain Open for CF Income Reported | Feb-26 | Apr-26 | | 298 | | | | 298 |
| 251210 | Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC MSP-I) | Feb-26 | Apr-26 | | 199 | | | | 199 |
| 250176 | Update OTICP Approval and Change reasons in remaining threshold languages | Feb-26 | Apr-26 | | 127 | | | | 127 |
| 250042 | Add Available Translations for SAWS 30 to CalSAWS. | Feb-26 | Apr-26 | | 59 | | | | 59 |
| 248901 | Add CF 285, CF 285A, PUB 520, and CF 285A Application Packet Threshold Languages to Templat | Feb-26 | Apr-26 | | 669 | | | | 669 |
| 245747 | Update Reporting Verbiage on NOA CF 377.4 SAR - INDV LEFT TCF HOUSEHOLD | Feb-26 | Apr-26 | | 111 | | | | 111 |
| 244164 | Populate GEN 201 With 10 Day Due Date | Feb-26 | Apr-26 | | 59 | | | | 59 |
| 241240 | Add Threshold Translations for Failed to Complete Determination Form | Feb-26 | Apr-26 | | 262 | | | | 262 |
| 235679 | Update the NA 274 Budget to be available for older OP months | Feb-26 | Apr-26 | | 303 | | | | 303 |
| 234570 | ACL 23-19 POTENTIAL INTENTIONAL PROGRAM VIOLATION (IPV) POLICY AND ESTABLISHMENT OF C | Feb-26 | Apr-26 | | 706 | | | | 706 |
| 234341 | Update WTW/REP Status Detail for Expected End Date >12mo | Feb-26 | Apr-26 | | 46 | | | | 46 |
| 229070 | MC NOA: Update 100% PPL to AFDC-MIN SOC Change NOA | Feb-26 | Apr-26 | | 49 | | | | 49 |
| 228326 | ACWDL 02-37: Update the MC 269 to No Longer Generate for Pregnant Individuals | Feb-26 | Apr-26 | | 30 | | | | 30 |
| 224153 | Update NOA Suppression logic for Multi-Month EDBC for CalFresh | Feb-26 | Apr-26 | | 554 | | | | 554 |
| 221893 | Update CalWORKS in Public Assistance CalFresh Budget at Initial Approval | Feb-26 | Apr-26 | | 258 | | | | 258 |
| 217258 | Update MC 358 S to the latest version and the Generation Conditions | Feb-26 | Apr-26 | | 283 | | | | 283 |
| 216304 | ACWDL 20-08 Transmittal Forms for Reporting County M/C inmate Eligibility Prog. Changes in Stat | Feb-26 | Apr-26 | | 25 | | | | 25 |
| 214536 | ACWDL 20-04 Medical Support Enforcement-Notices of Action (NOAs) | Feb-26 | Apr-26 | | 194 | | | | 194 |
| 51876 | Update Service Arrangement Detail Page, Service Type Description box to allow Itemization | Feb-26 | Apr-26 | | 712 | | | | 712 |
| 295513 | Fix Text Issues in Regulation Section for Ukrainian NOAs | Feb-26 | Apr-26 | | 16 | | | | 16 |
| 294434 | Add RFA 105 and RFA 105A to Template Repository | Feb-26 | Apr-26 | | 41 | | | | 41 |
| 289192 | Los Angeles County DCFS 6041: Direct Deposit Authorization Form .new version 08-2023 | Feb-26 | Apr-26 | | 24 | | | | 24 |
| 285482 | Update threshold languages of recoupment begin NOA reason for CF 377.4 SAR | Feb-26 | Apr-26 | | 36 | | | | 36 |
| 282040 | Update the Example Category that Generates on CW 2700 for Medical Expenses | Feb-26 | Apr-26 | | 30 | | | | 30 |
| 273145 | Generate Full Scope NOA for M9 applicants/recipients | Feb-26 | Apr-26 | | 47 | | | | 47 |
| 254531 | Remove DHS 004 from Template Repository | Feb-26 | Apr-26 | | 4 | | | | 4 |
| 252824 | Update the NOMI Batch Job to Not Generate the NOMI for Rescheduled Appointments or if the | Feb-26 | Apr-26 | | 72 | | | | 72 |
| 238892 | Remove SSI/SSP Denial and Discontinuance Reasons for CalFresh NOA | Feb-26 | Apr-26 | | 32 | | | | 32 |
| 223470 | Add the Revised Form MC 176 AD for the ABD FPL Program | Feb-26 | Apr-26 | | 193 | | | | 193 |
| 220244 | Updating Homeless Assistance population generation | Feb-26 | Apr-26 | | 173 | | | | 173 |
| 209231 | ACL 11-51: FC Education Travel Reimbursement NOAs | Feb-26 | Apr-26 | | 39 | | | | 39 |
| 285734 | Create New Capture Profile to Prevent Appending | Feb-26 | Apr-26 | | 364 | | | | 364 |
| 272404 | Remove CSF 141 from Imaging | Feb-26 | Apr-26 | | 29 | | | | 29 |
| 296773 | Online Help: Update JA Restaurant Meals Program (RMP) for CA-219304, CA-290526 and CA-2614 | Feb-26 | Apr-26 | | 15 | | | | 15 |
| 296772 | Online Help: Update JA Change Reason | Feb-26 | Apr-26 | | 15 | | | | 15 |
| 296770 | Online Help: Update JA Income Categories and Types in the System | Feb-26 | Apr-26 | | 15 | | | | 15 |
| 296434 | Online Help: Update the County Impact List OIH page | Feb-26 | Apr-26 | | 15 | | | | 15 |
| 296418 | Virtual Assistant Expansion - Release 26.03 (Release 34) | Feb-26 | Apr-26 | | 150 | | | | 150 |
| 296347 | Nevada County: Update BRM Details for Multiple Nevada County Offices | Feb-26 | Apr-26 | | 75 | | | | 75 |
| 296195 | Authorizer: Upgrade Node.js Lambda functions to nodejs22.x version | Feb-26 | Apr-26 | | 231 | | | | 231 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------------|---------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|-------|---------------|------------|-------------|
| 296187 | Update FTP Password for Interfaces - (QCIS, IEVS, CalOAR, HORIZONTAL INTG, UPLOADCALSAWS, | Feb-26 | Apr-26 | | | 8 | 2 | | 10 |
| 296054 | Online Help: Update Imaging JAs per CA-285734 | Feb-26 | Apr-26 | | | 19 | | | 19 |
| 295946 | Provide the CAPI Discontinuance Monthly Case List for February 2026 | Feb-26 | Apr-26 | | | 3 | 1 | | 4 |
| 295945 | Provide the CAPI Discontinuance Monthly Case List for January 2026 | Feb-26 | Apr-26 | | | 3 | 1 | | 4 |
| 295865 | Riverside County: Update BRM for Office 49 - Temecula Self Sufficiency | Feb-26 | Apr-26 | | | 55 | | | 55 |
| 295742 | Monthly DCR to create or insert Golden Pers with no TOA - February 2026 | Feb-26 | Apr-26 | | | 35 | 12 | | 47 |
| 295727 | OCAT: Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 117 | | | 117 |
| 295724 | FCED- Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 237 | | | 237 |
| 295641 | Manual Regression Testing for Release 26.03 | Feb-26 | Apr-26 | | | 375 | | | 375 |
| 294585 | Riverside County - Add a BRM address to Office 38 | Feb-26 | Apr-26 | | | 48 | | | 48 |
| 294583 | Contra Costa-Opt-in to P800M106 to Deregister CFET 90 days after CF discontinuance | Feb-26 | Apr-26 | | | 29 | | | 29 |
| 293289 | Amazon Linux 2 (AL2) upgrade to Amazon Linux 2023 (AL2023) | Feb-26 | Apr-26 | | | 330 | | | 330 |
| 289424 | Alameda - DCR to add Confidentiality to FC/KG/AAP Cases | Feb-26 | Apr-26 | | | 9 | | | 9 |
| 297234 | Chatbot - Python version upgrade to 3.13 | Feb-26 | Apr-26 | | | 24 | | | 24 |
| 297142 | Increase logging levels for EBI Host to Host Transactions | Feb-26 | Apr-26 | | | 34 | 11 | | 45 |
| 297068 | Develop Workload Management OCM Plan | Feb-26 | Apr-26 | | | 435 | 265 | | 700 |
| 297030 | Java Upgrade On Jenkins | Feb-26 | Apr-26 | | | 11 | 4 | | 15 |
| 296992 | Online Help: Update the Forms Overview for the 26.03 Baseline Release | Feb-26 | Apr-26 | | | 19 | | | 19 |
| 296959 | Online Help: Update the Reports & Dashboards Overview and Calendar for the 26.03 Baseline Release | Feb-26 | Apr-26 | | | 19 | | | 19 |
| 296929 | Quarterly release testing for EBI vendor FIS - February 2026 | Feb-26 | Apr-26 | | | | 10 | | 10 |
| 296865 | Training: Update 002 - Eligibility General: 07 - MEDS Alerts WBT based on CA-279620 | Feb-26 | Apr-26 | | | 45 | | | 45 |
| 296864 | Online Help: Update the MEDS Alert Search OHL page CA-279620 | Feb-26 | Apr-26 | | | 15 | | | 15 |
| 296863 | Sutler - Opt out of Case Data Removal | Feb-26 | Apr-26 | | | 11 | | | 11 |
| 296859 | Update the scheduling of the FNS 209 for 2026 | Feb-26 | Apr-26 | | | 18 | 6 | | 24 |
| 296632 | Upgrade Aurora PostgreSQL from 15.10 to 15.14 | Feb-26 | Apr-26 | | | 45 | 15 | | 60 |
| 296194 | VA: Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 269 | | | 269 |
| 296192 | Meds Alert: Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 174 | | | 174 |
| 295726 | SCATL: Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 186 | | | 186 |
| 295472 | Online Help/LMS: Update Job Aid for Supportive Service Thresholds | Feb-26 | Apr-26 | | | 15 | | | 15 |
| 294731 | Add Address to Warrant Pickup Location Detail page dropdown. | Feb-26 | Apr-26 | | | 53 | | | 53 |
| 277933 | Update MEDS Alert Reports to Use the New Completed Date | Feb-26 | Apr-26 | | | 103 | | | 103 |
| 269175 | LA - Detail Data Request for the MEDS Critical ZZZ Alerts 3 Months Report | Feb-26 | Apr-26 | | | 166 | | | 166 |
| 202877 | Update MEDS Alerts Report to pull all Alerts Data | Feb-26 | Apr-26 | | | 50 | | | 50 |
| 297690 | Move CW/CF RE Packet Batch Job to 02/14/2026 for Migration Counties | Feb-26 | Apr-26 | | | 18 | 5 | | 23 |
| 297603 | Generate Monthly Main Payroll Reports for RCA Aid Code 1V | Feb-26 | Apr-26 | | | 27 | | | 27 |
| 297463 | CDSS/DHCS Support SCR to provide recurring SIRFRAs and CIDRs | Feb-26 | Apr-26 | | | 1,864 | | | 1,864 |
| 297440 | HR 1 & Ad Hoc Query/Data Support for Counties - R26.03 | Feb-26 | Apr-26 | | | 504 | | | 504 |
| 297314 | Support SCR to provide responses to Consortia queries | Feb-26 | Apr-26 | | | 38 | | | 38 |
| 297309 | Update Ventura County Holiday calendar - County will be closed on 03/31/2026 | Feb-26 | Apr-26 | | | 15 | 5 | | 20 |
| 297235 | ACWOL 25-13: Medi-Cal Adult Expansion Freeze - Phase II | Feb-26 | Apr-26 | | | 205 | | | 205 |
| 297220 | Update County Holiday Calendar for San Francisco and Mono - July 3rd | Feb-26 | Apr-26 | | | 4 | | | 4 |
| 297070 | San Mateo County: Update the BRM for San Mateo County Offices | Feb-26 | Apr-26 | | | 55 | | | 55 |
| 293398 | Update San Bernardino MAGI NA Back 9 Hearing Address | Feb-26 | Apr-26 | | | 26 | 8 | | 34 |
| 289013 | Yuba - Email Domain Name Change | Feb-26 | Apr-26 | | | 25 | 30 | | 55 |
| 285181 | Case Purge 2025 - Post-Production Activities Support SCR | Feb-26 | Apr-26 | | | 23 | 92 | | 115 |
| 277659 | Update Batch Job inventory to include county opt-in information | Feb-26 | Apr-26 | | | 21 | 83 | | 104 |
| 293722 | Training: Add Property of CalSAWS' Statement on all WBTs | Feb-26 | Apr-26 | | | 22 | | | 22 |
| 293605 | Update to Case Relink via Self Service Portal | Feb-26 | Apr-26 | | | 388 | | | 388 |
| 294772 | Colusa - Email Domain Name Change | Feb-26 | Apr-26 | | | 18 | 21 | | 39 |
| 294512 | DCR for Santa Clara Shell Cases erroneously created with PRB0052257 | Feb-26 | Apr-26 | | | 2 | | | 2 |
| 294335 | 26.03 Database Schema Comparison Support SCR | Feb-26 | Apr-26 | | | 198 | | | 198 |
| 294015 | Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage | Feb-26 | Apr-26 | | | 18 | | | 18 |
| 293384 | Send EW20 to MEDS When GA/GR Is Restored | Feb-26 | Apr-26 | | | 42 | | | 42 |
| 292833 | San Diego - Update Positive Pay Interface File | Feb-26 | Apr-26 | | | 4 | | | 4 |
| 291166 | Create a new MEDS Alerts Performance Standards Dashboard | Feb-26 | Apr-26 | | | 24 | | | 24 |
| 290000 | EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month | Feb-26 | Apr-26 | | | 20 | | | 20 |
| 289377 | Race codes that must be included in the outgoing WIG file for San Bernardino County | Feb-26 | Apr-26 | | | 3 | | | 3 |
| 289178 | Update ESAP SARN Logic to Prevent Incorrect Change to SARA Reporting Type | Feb-26 | Apr-26 | | | 146 | | | 146 |
| 288402 | Task Mgmt: Update Append Processing to Consider Program | Feb-26 | Apr-26 | | | 258 | | | 258 |
| 286929 | Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc) | Feb-26 | Apr-26 | | | 16 | | | 16 |
| 284405 | Enhance MEDS Alert 9034 Task Processing | Feb-26 | Apr-26 | | | 355 | | | 355 |
| 285085 | Amador - Email Domain Name Change | Feb-26 | Apr-26 | | | 51 | | | 51 |
| 282818 | Add MEDS Alert Indicator on Case Summary | Feb-26 | Apr-26 | | | 113 | | | 113 |
| 282523 | Map aid code 4R/4P pay codes for child care | Feb-26 | Apr-26 | | | 111 | | | 111 |
| 280453 | Update ABCDM 228 to the latest state version 3/24 | Feb-26 | Apr-26 | | | 15 | | | 15 |
| 280065 | Do Not Generate a CF Disc NOA When the CF Household is Out of State | Feb-26 | Apr-26 | | | 69 | | | 69 |
| 275885 | Update Imaging Documents Captured Report | Feb-26 | Apr-26 | | | 13 | | | 13 |
| 275594 | GA/GR Automated Solution: Update In-Kind Income Logic | Feb-26 | Apr-26 | | | 105 | | | 105 |
| 275191 | ACL 111-06 - Update CalFresh and CalWORKs Indigent Functionality | Feb-26 | Apr-26 | | | 700 | | | 700 |
| 261926 | 70 day Notice of Action (Riverside County) | Feb-26 | Apr-26 | | | 2 | | | 2 |
| 259119 | CSF 124 and CSF 125 revisions | Feb-26 | Apr-26 | | | 160 | | | 160 |
| 294648 | Sanita Cruz - DCR to update General Mail addresses for County Recipients | Feb-26 | Apr-26 | | | 15 | | | 15 |
| 295720 | Child Care Portal - Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 66 | | | 66 |
| 294027 | Qlik Sense and Printing Mailer Version Upgrade | Feb-26 | Apr-26 | | | 71 | | | 71 |
| 294430 | Negative Action 39 Label Description | Feb-26 | Apr-26 | | | 8 | | | 8 |
| 296193 | Journal: Upgrade Node.js Lambda functions to latest Node.js version | Feb-26 | Apr-26 | | | 38 | | | 38 |
| 292607 | GAGR Prior County Time Limits Entry Incorrect in Case | Feb-26 | Apr-26 | | | 9 | 16 | | 25 |
| 296435 | Upgrade Jenkins to 2.528.3 | Feb-26 | Apr-26 | | | | 11 | | 11 |
| Management Hours | Management hours | Mar-26 | May-26 | 664 | | | | | 664 |
| 229067 | E-Notifications in Threshold Languages | Mar-26 | May-26 | | | 171 | | | 171 |
| 294955 | Update Task Navigation for Accessibility | Mar-26 | May-26 | | | 105 | | | 105 |
| 294267 | Enhance e-Application Office Routing Functionality | Mar-26 | May-26 | | | 550 | | | 550 |
| 294183 | [Documentation] Create Functional Design Document (FDD) for Reports - Group 10 | Mar-26 | May-26 | | | 300 | | | 300 |
| 294121 | Documentation: Update Form FDD Inventory for 26.05 | Mar-26 | May-26 | | | 94 | | | 94 |
| 294120 | Documentation: Update NOA FDD Inventory for 26.05 | Mar-26 | May-26 | | | 94 | | | 94 |
| 293947 | Automate SCATL TOA record for aolien person record | Mar-26 | May-26 | | | 329 | | | 329 |
| 293832 | Prevent CF Expedited Service Discovery After Application Approval | Mar-26 | May-26 | | | 498 | | | 498 |
| 292793 | Phase 3 of SCR CA-252984 Reports Expedited Service Redesign-Update Reports to Use the New E | Mar-26 | May-26 | | | 878 | | | 878 |
| 292445 | Add MC 239F Notice for TPN/Dialysis | Mar-26 | May-26 | | | 184 | | | 184 |
| 291909 | ACL 25-05 Update WTW FR NOA Messages | Mar-26 | May-26 | | | 784 | | | 784 |
| 290012 | MEDS 11 Update EW20 on discontinued GA/GR Automated Solutions | Mar-26 | May-26 | | | 547 | | | 547 |
| 289265 | Delink Medical Conditions Page from WTW Program and Work Registration Status | Mar-26 | May-26 | | | 424 | | | 424 |
| 288392 | Task Mgmt: Document Routing Rule Program Hierarchy and Consolidation Configurability | Mar-26 | May-26 | | | 571 | | | 571 |
| 286255 | Update the E-HIT Summary Dashboard and the Medi-Cal Renewals Listing Report to identify alte | Mar-26 | May-26 | | | 460 | | | 460 |
| 284413 | Update Reports to include Counties optIn into the GA/GR Automated Solution | Mar-26 | May-26 | | | 318 | | | 318 |
| 284299 | Automate Common GAGR NOA Discontinue Reasons | Mar-26 | May-26 | | | 89 | | | 89 |
| 284298 | Automate Common GAGR NOA Denial Reasons | Mar-26 | May-26 | | | 185 | | | 185 |
| 283188 | Add Ability to Add External Agencies, Staff Classification by County and Associate to Staff | Mar-26 | May-26 | | | 652 | | | 652 |
| 280578 | NOA Update for MC 239 ICT and MC 359 R | Mar-26 | May-26 | | | 176 | | | 176 |
| 277931 | Automate M82-812-Family Reunification Change NOA | Mar-26 | May-26 | | | 344 | | | 344 |
| 276615 | Obsolete CF 215 - CalFresh Notification of Inter-County Transfer | Mar-26 | May-26 | | | 153 | | | 153 |
| 274840 | Automate distribution of the ARPA PCE Beneficiary Flyer | Mar-26 | May-26 | | | 586 | | | 586 |
| 270919 | Update GAGR Automated Solution Property Limits | Mar-26 | May-26 | | | 1,243 | | | 1,243 |
| 268104 | Allow Money Management Payments via Direct Deposit | Mar-26 | May-26 | | | 716 | | | 716 |
| 295947 | Provide the CAPI Discontinuance Monthly Case List for March 2026 | Mar-26 | May-26 | | | 2 | 1 | | 3 |
| 295743 | Monthly DCR to create or insert Golden Pers with no TOA - March 2026 | Mar-26 | May-26 | | | 26 | 12 | | 38 |
| 295119 | Confluent Upgrade to 7.8.4 | Mar-26 | May-26 | | | 74 | 34 | | 108 |
| 294640 | Contact Center Call Summarization Pilot | Mar-26 | May-26 | | | 64 | | | 64 |
| 294725 | Virtual Assistant Expansion - Release 26.05 (Release 35) | Mar-26 | May-26 | | | 55 | | | 55 |
| 297448 | HR 1 & Ad Hoc Query/Data Support for Counties - R26.05 | Mar-26 | May-26 | | | 370 | | | 370 |
| 297321 | Support GW Change - Object re-organization (REORG) in CalSAWS Oracle databases - Phase 1 | Mar-26 | May-26 | | | 94 | 42 | | 136 |
| 298513 | Rescind Individuals/Programs discontinued during the 2026 FPL COLA Batch for FIP Property | Mar-26 | May-26 | | | 190 | 87 | | 277 |
| 298294 | Mass Replacement of CalFresh Benefits in 22 Counties due to Power Outages | Mar-26 | May-26 | | | 46 | 21 | | 67 |
| 296930 | Quarterly release testing for EBI vendor FIS - May 2026 | Mar-26 | May-26 | | | 22 | 10 | | 32 |
| 272596 | 2026 Personal and Incidental (P&I) Expenses Increase | Mar-26 | May-26 | | | 58 | 29 | | 87 |
| 294335 | 26.03 Database Schema Comparison Support SCR | Mar-26 | May-26 | | | 19 | 80 | | 99 |
| 295513 | Fix Text Issues in Regulation Section for Ukrainian NOAs | Mar-26 | May-26 | | | 45 | | | 45 |
| 294434 | Add RFA 105 and RFA 105A to Template Repository | Mar-26 | May-26 | | | 113 | | | 113 |
| 289192 | Los Angeles County DCS 6041: Direct Deposit Authorization Form new version 08-2023 | Mar-26 | May-26 | | | 65 | | | 65 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------|---------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| 285482 | Update threshold languages of recoupment begin NOA reason for CF 377.4 SAR | Mar-26 | May-26 | | 100 | | | | 100 |
| 282040 | Update the Example Category that Generates on CW 2200 for Medical Expenses | Mar-26 | May-26 | | 81 | | | | 81 |
| 273145 | Generate Full Scope NOA for M9 applicants/recipients | Mar-26 | May-26 | | 129 | | | | 129 |
| 254331 | Remove DHCS 0004 from Template Repository | Mar-26 | May-26 | | 12 | | | | 12 |
| 252824 | Update the NOMI Batch Job to Not Generate the NOMI for Rescheduled Appointments or if the | Mar-26 | May-26 | | 199 | | | | 199 |
| 238892 | Remove SS/ISP Denial and Discontinuance Reasons for CalFresh NOA | Mar-26 | May-26 | | 89 | | | | 89 |
| 223470 | Add the Revised Form MC 176 AD for the ABD FPL Program | Mar-26 | May-26 | | 48 | | | | 48 |
| 289424 | Alameda - DCR to add Confidentiality to FC/KG/AAP Cases | Mar-26 | May-26 | | 25 | | | | 25 |
| 294683 | Sutter - Opt out of Case Data Removal | Mar-26 | May-26 | | 29 | 13 | | | 42 |
| 297220 | Update County Holiday Calendar for San Francisco and Mono - July 3rd | Mar-26 | May-26 | | 11 | 5 | | | 16 |
| 297322 | Training: Add Property of CalSAWS' Statement on all WBTS | Mar-26 | May-26 | | | 20 | | | 20 |
| 293605 | Update to Case ReLink via Self Service Portal | Mar-26 | May-26 | | | 213 | | | 213 |
| 295150 | Los Angeles - Display Resolved/Unresolved buttons on GR/GROW Hearing Detail page | Mar-26 | May-26 | | | 26 | | | 26 |
| 294697 | Contra Costa - Opt-out of batch to generate CSF 125 | Mar-26 | May-26 | | | 9 | | | 9 |
| 294516 | [Documentation] Create Functional Design Document (FDD) for Reports - Group 9 | Mar-26 | May-26 | | | 100 | | | 100 |
| 294512 | DCR for Santa Clara Shell Cases erroneously created with PRB0052257 | Mar-26 | May-26 | | | 10 | | | 10 |
| 294118 | Documentation: Update Form FDD Inventory for 26.03 | Mar-26 | May-26 | | | 31 | | | 31 |
| 294117 | Documentation: Update NOA FDD Inventory for 26.03 | Mar-26 | May-26 | | | 31 | | | 31 |
| 294015 | Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage | Mar-26 | May-26 | | | 174 | | | 174 |
| 293903 | CF Non-Compliance Quit Job #3 to Sanction a Person | Mar-26 | May-26 | | | 55 | | | 55 |
| 293384 | Send EW20 to MEDS When GA/GR is Restored | Mar-26 | May-26 | | | 170 | | | 170 |
| 292833 | San Diego - Update Positive Pay Interface File | Mar-26 | May-26 | | | 15 | | | 15 |
| 292179 | Update Spanish Version of CF 377.4 SAR NOA | Mar-26 | May-26 | | | 19 | | | 19 |
| 291862 | Update the NA 1211 KinCAP Denial NOA to populate the correct Application Date | Mar-26 | May-26 | | | 34 | | | 34 |
| 291166 | Create a new MEDS Alerts Performance Standards Dashboard | Mar-26 | May-26 | | | 260 | | | 260 |
| 290000 | EDBC to Not Determine Second Month Eligible to Expedited Service if the Ineligible to First Month | Mar-26 | May-26 | | | 79 | | | 79 |
| 289801 | Update CAPI Form version of the NA 691 to newest State version | Mar-26 | May-26 | | | 17 | | | 17 |
| 289732 | Update Spanish Version CSF 170 | Mar-26 | May-26 | | | 20 | | | 20 |
| 289460 | Generate No Change M44-316 SAR NOA for CalWORKS Voluntary Mid-Period Action | Mar-26 | May-26 | | | 45 | | | 45 |
| 289439 | Remove CalSAWS E-Mail Generation when Linking a new User | Mar-26 | May-26 | | | 66 | | | 66 |
| 289377 | Race codes that must be included in the outgoing WIC file for San Bernardino County | Mar-26 | May-26 | | | 15 | | | 15 |
| 289178 | Update ESAP SARN Logic to Prevent Incorrect Change to SARA Reporting Type | Mar-26 | May-26 | | | 73 | | | 73 |
| 289121 | Medicare Savings Program (MSP) Notices Translations | Mar-26 | May-26 | | | 187 | | | 187 |
| 288402 | Task Mgmt: Update Append Processing to Consider Program | Mar-26 | May-26 | | | 122 | | | 122 |
| 288205 | Generate MC 239 C-M in Footer | Mar-26 | May-26 | | | 45 | | | 45 |
| 286968 | Add WTW 2 Revision (06/24) Japanese Form | Mar-26 | May-26 | | | 19 | | | 19 |
| 286929 | Riverside - Allow Two Party Check for AAP (Rush Warrants, Warrant Print, etc) | Mar-26 | May-26 | | | 93 | | | 93 |
| 286571 | Add CW 2200 in Hindi and Tagalog Languages | Mar-26 | May-26 | | | 36 | | | 36 |
| 286405 | Enhance MEDS Alert 9034 Task Processing | Mar-26 | May-26 | | | 169 | | | 169 |
| 286092 | Update WTW 2 to 6/24 Version in Cambodian and Farsi | Mar-26 | May-26 | | | 32 | | | 32 |
| 285085 | Amador - Email Domain Name Change | Mar-26 | May-26 | | | 25 | | | 25 |
| 284595 | Update CF 377.9 CalFresh Supplement form to the Template Repository in Arabic and Korean lang | Mar-26 | May-26 | | | 23 | | | 23 |
| 282818 | Add MEDS Alert Indicator on Case Summary | Mar-26 | May-26 | | | 53 | | | 53 |
| 282523 | Map aid code 4R/4P pay codes for child care | Mar-26 | May-26 | | | 50 | | | 50 |
| 280630 | Add Individual Actions for Program-Level Medi-Cal to NOAs | Mar-26 | May-26 | | | 67 | | | 67 |
| 280453 | Update ABCDM 228 to the latest state version 3/24 | Mar-26 | May-26 | | | 8 | | | 8 |
| 280065 | Do Not Generate a CF Disc NOA When the CF Household is Out of State | Mar-26 | May-26 | | | 32 | | | 32 |
| 279936 | Add Threshold Languages to the Template Repository and update the regulation on MC-MAGI- | Mar-26 | May-26 | | | 87 | | | 87 |
| 279620 | Add 'Export to Excel' MEDS Alert Search Results | Mar-26 | May-26 | | | 94 | | | 94 |
| 275885 | Update Imaging Documents Captured Report | Mar-26 | May-26 | | | 136 | | | 136 |
| 275594 | GA/GR Automated Solution: Update In-Kind Income Logic | Mar-26 | May-26 | | | 123 | | | 123 |
| 275191 | ACL 11-06 - Update CalFresh and CalWORKS Indigent Functionality | Mar-26 | May-26 | | | 342 | | | 342 |
| 273818 | Update Batch MAGI Skips for MC Cases with Multiple MC Program Blocks | Mar-26 | May-26 | | | 76 | | | 76 |
| 273253 | Update EDBC to Ignore 10 Day Logic for Changes During CalFresh Intake Months | Mar-26 | May-26 | | | 116 | | | 116 |
| 272223 | Generate form NA 1217 for CAPI OP Recovery Accounts | Mar-26 | May-26 | | | 50 | | | 50 |
| 270886 | Automate Reasonable Opportunity Period | Mar-26 | May-26 | | | 602 | | | 602 |
| 266301 | Update CL 1 to 7/23 version | Mar-26 | May-26 | | | 25 | | | 25 |
| 264925 | Update Citizenship Document Types for Sworn Statement/Citizen of Northern Mariana Islands | Mar-26 | May-26 | | | 237 | | | 237 |
| 261926 | 70 day Notice of Action (Riverside County) | Mar-26 | May-26 | | | 10 | | | 10 |
| 259374 | Add Filters to Expedited Service CalFresh Management Report | Mar-26 | May-26 | | | 141 | | | 141 |
| 259119 | CSF 124 and CSF 125 revisions | Mar-26 | May-26 | | | 73 | | | 73 |
| 257720 | Remove CalFresh from NA RE Y | Mar-26 | May-26 | | | 58 | | | 58 |
| 256630 | Increase Free Form Text Character Limit on CalFresh Over Issuance Notices | Mar-26 | May-26 | | | 255 | | | 255 |
| 251746 | Update logic to allow for IFDS Abstracts to Remain Open for CF Income Reported | Mar-26 | May-26 | | | 119 | | | 119 |
| 251210 | Add NOA Fragments in Threshold Languages for Medi-Cal NOA Generation (MC MSP-I) | Mar-26 | May-26 | | | 66 | | | 66 |
| 250176 | Update OILCP Approval and Change reasons in remaining threshold languages | Mar-26 | May-26 | | | 42 | | | 42 |
| 250042 | Add Available Translations for SAWS 30 to CalSAWS | Mar-26 | May-26 | | | 19 | | | 19 |
| 248901 | Add CF 285, CF 285A, PUB 520, and CF 285A Application Packet Threshold Languages to Template | Mar-26 | May-26 | | | 223 | | | 223 |
| 245747 | Update Reporting Verbiage on NOA CF 377.4 SAR - INDV LEFT TCF HOUSEHOLD | Mar-26 | May-26 | | | 37 | | | 37 |
| 244164 | Populate GEN 201 With 10 Day Due Date | Mar-26 | May-26 | | | 19 | | | 19 |
| 241240 | Add Threshold Translations for Failed to Complete Determination Form | Mar-26 | May-26 | | | 87 | | | 87 |
| 235679 | Update the NA 274 Budget to be available for older OP months | Mar-26 | May-26 | | | 101 | | | 101 |
| 234570 | ACL 23-19 POTENTIAL INTENTIONAL PROGRAM VIOLATION (IPV) POLICY AND ESTABLISHMENT OF C | Mar-26 | May-26 | | | 294 | | | 294 |
| 234341 | Update WTW/REP Status Detail for Expected End Date > 12mo | Mar-26 | May-26 | | | 20 | | | 20 |
| 228126 | MEDLI 1 19-02: Reporting Potential Medi-Cal Overpayments and Fraud | Mar-26 | May-26 | | | 43 | | | 43 |
| 224153 | Update NOA Suppression logic for Multi-Month EDBC for CalFresh | Mar-26 | May-26 | | | 230 | | | 230 |
| 221893 | Update CalWORKS in Public Assistance CalFresh Budget at Initial Approval | Mar-26 | May-26 | | | 107 | | | 107 |
| 217258 | Update MC 358 S to the latest version and the Generation Conditions | Mar-26 | May-26 | | | 101 | | | 101 |
| 214536 | ACWDL 20-04 Medical Support Enforcement-Notices of Action (NOAs) | Mar-26 | May-26 | | | 80 | | | 80 |
| 51876 | Update Service Arrangement Detail Page, Service Type Description box to allow itemization | Mar-26 | May-26 | | | 292 | | | 292 |
| 285734 | Create New Capture Profile to Prevent Appending | Mar-26 | May-26 | | | 121 | | | 121 |
| 272404 | Remove CSF 141 from Imaging | Mar-26 | May-26 | | | 9 | | | 9 |
| 296773 | Online Help: Update JA Restaurant Meals Program (RMP) for CA-219304, CA-290526 and CA-2614 | Mar-26 | May-26 | | | 5 | | | 5 |
| 296772 | Online Help: Update JA Change Reason | Mar-26 | May-26 | | | 5 | | | 5 |
| 296770 | Online Help: Update JA Income Categories and Types in the System | Mar-26 | May-26 | | | 5 | | | 5 |
| 296468 | Santa Cruz - DCR to update General Mail addresses for County Recipients | Mar-26 | May-26 | | | 14 | | | 14 |
| 296434 | Online Help: Update the County Impact List OIH page | Mar-26 | May-26 | | | 5 | | | 5 |
| 296418 | Virtual Assistant Expansion - Release 26.03 (Release 34) | Mar-26 | May-26 | | | 50 | | | 50 |
| 296195 | Authorizer: Upgrade Node.js Lambda functions to nodejs22.x version | Mar-26 | May-26 | | | 77 | | | 77 |
| 296034 | Online Help: Update Imaging JAS per CA-285734 | Mar-26 | May-26 | | | 6 | | | 6 |
| 295727 | OCAT: Upgrade Node.js Lambda functions to nodejs22.x version | Mar-26 | May-26 | | | 40 | | | 40 |
| 295724 | FCED: Upgrade Node.js Lambda functions to latest Node.js version | Mar-26 | May-26 | | | 79 | | | 79 |
| 295720 | Child Care Portal - Upgrade Node.js Lambda functions to latest Node.js version | Mar-26 | May-26 | | | 54 | | | 54 |
| 295641 | Manual Regression Testing for Release 26.03 | Mar-26 | May-26 | | | 125 | | | 125 |
| 295439 | Atlasian Jira and Bitbucket Installation on Amazon Linux 2023 (AL2023) | Mar-26 | May-26 | | | 32 | | | 32 |
| 295485 | Riverside County - Add a BRM address to Office 365 | Mar-26 | May-26 | | | 15 | | | 15 |
| 294583 | Contra Costa-OPH-In to P800M106 to Deregister CFET 90 days after CF discontinuance | Mar-26 | May-26 | | | 9 | | | 9 |
| 294027 | Qlik Sense and NPrinting Major Version Upgrade | Mar-26 | May-26 | | | 130 | | | 130 |
| 297234 | Chatbot - Python version upgrade to 3.13 | Mar-26 | May-26 | | | 8 | | | 8 |
| 296992 | Online Help: Update the Forms Overview for the 26.03 Baseline Release | Mar-26 | May-26 | | | 6 | | | 6 |
| 296959 | Online Help: Update the Reports & Dashboards Overview and Calendar for the 26.03 Baseline Re | Mar-26 | May-26 | | | 6 | | | 6 |
| 296865 | Training: Update 002 - Eligibility General: 07 - MEDS Alerts WBT based on CA-279620 | Mar-26 | May-26 | | | 15 | | | 15 |
| 296864 | Online Help: Update the MEDS Alert Search OIH page CA-279620 | Mar-26 | May-26 | | | 5 | | | 5 |
| 296430 | Negative Action 39 Label Description | Mar-26 | May-26 | | | 8 | | | 8 |
| 296194 | VA: Upgrade Node.js Lambda functions to nodejs22.x version | Mar-26 | May-26 | | | 89 | | | 89 |
| 295726 | SCAIL: Upgrade Node.js Lambda functions to latest Node.js version | Mar-26 | May-26 | | | 62 | | | 62 |
| 295472 | Online Help/LMS: Update Job Aid for Supportive Service Thresholds | Mar-26 | May-26 | | | 5 | | | 5 |
| 294731 | Add Address to Warrant Pickup Location Detail page dropdown. | Mar-26 | May-26 | | | 17 | | | 17 |
| 297403 | Generate Monthly Main Payroll Reports for RCA Aid Code 1V | Mar-26 | May-26 | | | 10 | | | 10 |
| 297440 | HR 1 & Ad Hoc Query/Data Support for Counties - R26.03 | Mar-26 | May-26 | | | 168 | | | 168 |
| 297314 | Support SCR to provide responses to Consortia queries | Mar-26 | May-26 | | | 12 | | | 12 |
| 297235 | ACWDL 25-13: Medi-Cal Adult Expansion Freeze - Phase II | Mar-26 | May-26 | | | 68 | | | 68 |
| Projection | Base Year 1 | Apr-26 | Jun-26 | | | | | 39,427 | 39,427 |

| SCR# | Abbreviated Title | Service Month | Payment Month | Management | Design & Build | Test | Other Support | Projection | Total Hours |
|------------|-----------------------------------------------------------------------------------------------------|---------------|---------------|------------|----------------|------|---------------|------------|-------------|
| CSPM-75202 | CXM Finding Research: Redetermination dropp off at Your | May-25 | Jul-25 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-79908 | BCAL CX - quarterly report - CalSAWS | May-25 | Jul-25 | 8 | 44 | 20 | 8 | | 80 |
| CSPM-79168 | Technical: Spring Vulnerabilities Upgrade to 3.4.3 | May-25 | Jul-25 | 100 | 550 | 250 | 100 | | 1,000 |
| CSPM-79941 | Add Amplitude events for document upload functionality | May-25 | Jul-25 | 4 | 22 | 10 | 4 | | 40 |
| CSPM-74296 | Collaboration Model-Q1-2024: EBT Transaction Data Expansion (Refunds and Deposits) - PAN to SUI | May-25 | Jul-25 | 16 | 88 | 40 | 16 | | 160 |
| CSPM-75755 | Update SAR 7 to send CW/CF Income and IRI Related Information | May-25 | Jul-25 | 51 | 281 | 127 | 51 | | 510 |
| CSPM-78975 | Research Item: Take it to the Lab-Login MFA | Jun-25 | Aug-25 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-39049 | EBT Features Phase I: Add deposit | Jun-25 | Aug-25 | 153 | 842 | 382 | 153 | | 1,530 |
| CSPM-78463 | Accelerated Enrollment [AE] Notices | Jun-25 | Aug-25 | 24 | 132 | 60 | 24 | | 240 |
| CSPM-73928 | Collaboration Model: Revamp Customer Dashboard | Jul-25 | Sep-25 | 156 | 858 | 390 | 156 | | 1,560 |
| CSPM-79594 | Research Item: "Take it to the Lab" - Adaption | Jul-25 | Sep-25 | 40 | 220 | 100 | 40 | | 400 |
| CSPM-68270 | Translations for EBT Enhancement Announcement on BenefitsCal | Aug-25 | Oct-25 | 73 | 402 | 183 | 73 | | 730 |
| CSPM-74295 | Collaboration Model - Q1-2024: Move "Prefer Not to Answer" Demographic Option to End of List | Aug-25 | Oct-25 | 14 | 77 | 35 | 14 | | 140 |
| CSPM-74299 | Collaboration Model - Q1-2024: MC RE Flow Language When No Info is on File | Aug-25 | Oct-25 | 69 | 380 | 173 | 69 | | 690 |
| CSPM-74300 | Collaboration Model - Q1-2024: Pronoun Continuity | Aug-25 | Oct-25 | 11 | 61 | 28 | 11 | | 110 |
| CSPM-75303 | Collaboration Model: Enhance display of linked cases on BenefitsCal | Aug-25 | Oct-25 | 5 | 25 | 11 | 5 | | 45 |
| CSPM-80201 | Test Only: Verify Case Linking email is sent from CalSAWS in customer's preferred language | Aug-25 | Oct-25 | 1 | 6 | 3 | 1 | | 10 |
| CSPM-80556 | Translations for Case Linking Announcement on BenefitsCal | Aug-25 | Oct-25 | 1 | 6 | 3 | 1 | | 10 |
| CSPM-80596 | Remove GetCalFresh References from BenefitsCal Maintenance Page | Aug-25 | Oct-25 | 4 | 22 | 10 | 4 | | 40 |
| CSPM-80060 | Research Item: "Take it to the Lab": Account Creation | Sep-25 | Nov-25 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-71696 | Collaboration Model - Add Help Text on the Document Upload Flow (8MB Tooltip) | Sep-25 | Nov-25 | 21 | 116 | 53 | 21 | | 210 |
| CSPM-80682 | Test Only: FIS Regression Testing Support | Sep-25 | Nov-25 | 2 | 11 | 5 | 2 | | 20 |
| CSPM-80436 | BenefitsCal-Update CalWORKS MBSAC Income Limits used in ChatBot to current 2025/26 | Sep-25 | Nov-25 | 15 | 83 | 38 | 15 | | 150 |
| CSPM-74297 | CM Q1-2024: Error Message Display During Account Creation (Included with CSPM-76291) | Sep-25 | Nov-25 | | | | | | - |
| CSPM-76291 | Collaboration Model: Orange Banner | Sep-25 | Nov-25 | 35 | 193 | 88 | 35 | | 350 |
| CSPM-79706 | Technical: Update e-Application logic indicators for Immediate Need requests | Sep-25 | Nov-25 | 21 | 116 | 53 | 21 | | 210 |
| CSPM-80804 | Remove the "Citizenship/Immigration/Birth Certificate" Document Type from Document Upload section | Sep-25 | Nov-25 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-78574 | 2025 Updates to the Single Streamlined Application (SSApp) | Sep-25 | Nov-25 | 46 | 253 | 115 | 46 | | 460 |
| CSPM-74269 | CM Q1-2024: CBO Account Creation | Sep-25 | Nov-25 | 50 | 275 | 125 | 50 | | 500 |
| CSPM-80629 | Technical: Removing Keys from Bitbucket | Oct-25 | Dec-25 | 25 | 138 | 63 | 25 | | 250 |
| CSPM-79311 | Doc Center Revamp: Consistency Across Multiple Flows | Oct-25 | Dec-25 | 190 | 1,045 | 475 | 190 | | 1,900 |
| CSPM-50485 | Partner: Update API to send Assistor Name | Oct-25 | Dec-25 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-81717 | Test Only: Support for CalSAWS updating dynamic XDPs | Oct-25 | Dec-25 | 5 | 83 | 13 | 5 | | 105 |
| CSPM-73685 | Test Only: Update Special Circumstances Triggers for e-Application Summary Pages | Nov-25 | Jan-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-75629 | CM: Doc Upload: List of Items | Nov-25 | Jan-26 | 200 | 1,100 | 500 | 200 | | 2,000 |
| CSPM-80014 | Update Apply For Benefits YouTube Videos | Nov-25 | Jan-26 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-81370 | Test Only - Cardholder Search Errors in FIS Integration | Nov-25 | Jan-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-80139 | Test Only: Update the Two-Way Messaging Action Process | Dec-25 | Feb-26 | 5 | 28 | 13 | 5 | | 50 |
| CSPM-81305 | Update Form Status API to Accept Individual Name in String Format | Dec-25 | Feb-26 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-74298 | Collaboration Model - Q1-2024: Student Exemption for LPIE in CalFresh | Dec-25 | Feb-26 | 15 | 83 | 38 | 15 | | 150 |
| CSPM-80431 | Collaboration Model: Remove Shelter Expense from MC RE Flow | Dec-25 | Feb-26 | 15 | 83 | 38 | 15 | | 150 |
| CSPM-81206 | Help Center Research Phase I: Current State Assessment | Dec-25 | Feb-26 | 20 | 110 | 50 | 20 | | 200 |
| CSPM-74598 | Remove CHDP from BenefitsCal | Dec-25 | Feb-26 | 25 | 138 | 63 | 25 | | 250 |
| CSPM-81800 | Technical: Update AWS WAF rule for rate limit | Dec-25 | Feb-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-74298 | Remove "Required Reporting" Card from the Help Center | Jan-26 | Mar-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-74302 | Collaboration Model - Q1-2024: UCD Participation via Always-On Survey | Jan-26 | Mar-26 | 20 | 110 | 50 | 20 | | 200 |
| CSPM-79752 | Login MFA Improvements to Customer Experience | Jan-26 | Mar-26 | 35 | 193 | 88 | 35 | | 350 |
| CSPM-80064 | Update CBO YouTube Video | Jan-26 | Mar-26 | 100 | 550 | 250 | 100 | | 1,000 |
| CSPM-81629 | Ask Robin Chatbot - See If I Qualify - Update CalFresh Income Limits for 2025/2026 Fiscal Year | Jan-26 | Mar-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-82246 | Update the Interview Nudge Text Message Language to Meet Character Limit | Jan-26 | Mar-26 | 20 | 110 | 50 | 20 | | 200 |
| CSPM-82247 | Technical - Spring Framework Upgrade and Tomcat Upgrade | Jan-26 | Mar-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-82278 | Technical - Implement SHA256 for 'getAccessControlMap' API | Jan-26 | Mar-26 | 5 | 28 | 13 | 5 | | 50 |
| CSPM-82295 | Technical: Remove the "Effective Date" Question in the MC Renewal Flow for Information Entered | Jan-26 | Mar-26 | 30 | 165 | 75 | 30 | | 300 |
| CSPM-82298 | Technical - Disable X-Powered-By Header for Express App | Jan-26 | Mar-26 | 10 | 55 | 25 | 10 | | 100 |
| CSPM-81669 | Research Item: Help Center Phase II | Feb-26 | Apr-26 | 40 | 60 | 100 | 40 | | 240 |
| CSPM-82245 | Update the BenefitsCal Admin Module to Include Chatbot Income Limits | Feb-26 | Apr-26 | 125 | 188 | 313 | 125 | | 750 |
| CSPM-82294 | Technical: Auto-Refresh the BenefitsCal System for Users when Production Deployments Occur | Feb-26 | Apr-26 | 30 | 45 | 75 | 30 | | 180 |
| CSPM-82297 | Update the Password Complexity Validation Message During Account Creation to Help ADA Users | Feb-26 | Apr-26 | 15 | 23 | 38 | 15 | | 90 |
| CSPM-82822 | Technical: Storage of GCF referral code | Feb-26 | Apr-26 | 15 | 23 | 38 | 15 | | 90 |
| CSPM-83038 | Advocate Workgroup: ABAWD Changes Part I | Feb-26 | Apr-26 | 25 | 38 | 63 | 25 | | 150 |
| CSPM-82293 | Update the Pregnancy Option in Apply for Benefits - Household Details to Minimize Information Asked | Mar-26 | May-26 | 135 | 743 | 338 | 135 | | 1,350 |
| CSPM-82296 | Refresh the Health Rep Inquiry and Documents for Verifications Pages in BenefitsCal | Mar-26 | May-26 | 80 | 440 | 200 | 80 | | 800 |
| CSPM-82693 | Test Only: New Pre-populated Income Type for MC RE packets | Mar-26 | May-26 | 5 | 28 | 13 | 5 | | 50 |
| CSPM-83040 | Advocate Workgroup: CF Error Rate Part I | Mar-26 | May-26 | 30 | 165 | 75 | 30 | | 300 |
| Projection | | Apr-26 | Jun-26 | | | | | 7,249 | 7,249 |