



Change Order No. 10 Work Order No. 1: Premise Scope

The purpose of this Work Order is to outline the scope, timeframe, staffing, and costs to perform Quality Assurance (QA) reviews for system changes and functionality updates related to premise items.

Scope

ClearBest will conduct quality reviews of the delivered work products, services, and test outcomes related to premise items and report findings monthly via Monthly Status reports. The following premise items are included in Change Order 10, Work Order 1:

- BenefitsCal Income Verification Services
- ABAWD Automation (Fiscal Responsibility Act of 2023)
- CFAP Expansion Automation Reappropriation
- UIS Premiums
- Reinstatement of Asset Limit Test for Non-MAGI Medi-Cal
- CF SUA Standardization
- CalHEERS Portal
- ABAWD Forms
- Child Health and Disability Prevention (CHDP)
- Release of Information to CBOs
- HR 1 Medi-Cal Impacts (Medi-Cal Proposed Federal Reconciliation)
- HR1 ABAWD Impacts
- Production Simulation Environment to support FCED API Testing
- CDCR 26/27

QA Services to complete the premise item assessments include:

1. Participation in meetings, discussions, and walkthroughs pertaining to the premise items deliverables, work products, and milestones.
2. Reporting on the QA activities, findings, recommendations, issues, risks, mitigation strategies, and outcomes from Gainwell's, Accenture's, and/or Deloitte's assessments:
 - General and technical design, including participation in design discussions with state sponsors, the Consortium, development of SCRs, and review and approval of SCRs via Change Control Board processes.
 - Developed enhancements.
 - Testing of enhancements.
 - Updates to job aids, online help, and web-based training.
 - Management of the enhancement process from concept/design through implementation.
3. Creation of QA assessment reports will be based on our approved approach and methodology identified in the ClearBest Deliverable #05 – DD&I Deliverable Review

and Assessment Plan. Reporting will be included within the Deliverable #65 – QA Status Report (Monthly).

4. Reporting on QA findings at the CalSAWS Weekly Status meetings, Project Steering Committee (PSC), Joint Powers Authority (JPA) board meetings, and other stakeholder meetings as required.

Staffing and Cost estimates

To perform the QA Assessments of the premise items, ClearBest is assigning resources based on the level of effort for each premise item. Nine (9) premise items will be billed individually on a time and material basis. These premise items include:

- BenefitsCal Income Verification Services
- ABAWD Automation (Fiscal Responsibility Act of 2023)
- CFAP Expansion Automation Reappropriation
- UIS Premiums
- CF SUA Standardization
- CalHEERS Portal
- ABAWD Forms
- Child Health and Disability Prevention (CHDP)
- Release of Information to CBOs

The effort estimate and not-to-exceed amount for these premise items is as follows:

BenefitsCal Income Verification Services			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	390	\$114	\$44,460.00
QA Specialist I	585	\$124	\$72,540.00
QA Specialist II	292	\$134	\$39,128.00
QA Technical Analyst	292	\$124	\$36,208.00
QA Technical Lead	292	\$139	\$40,588.00
QA Executive	97	\$154	\$14,938.00
Total	1948		\$247,862.00

ABAWD Automation (Fiscal Responsibility Act of 2023)			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	22	\$114	\$2,508.00
QA Specialist I	34	\$124	\$4,216.00
QA Specialist II	17	\$134	\$2,278.00
QA Technical Analyst	17	\$124	\$2,108.00
QA Technical Lead	17	\$139	\$2,363.00
QA Executive	6	\$154	\$924.00
Total	113		\$14,397.00

CFAP Expansion Automation Reappropriation			
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QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	330	\$114	\$37,620.00
QA Specialist I	495	\$124	\$61,380.00
QA Specialist II	247	\$134	\$33,098.00
QA Technical Analyst	248	\$124	\$30,752.00
QA Technical Lead	247	\$139	\$34,333.00
QA Executive	82	\$154	\$12,628.00
Total	1649		\$209,811.00

UIS Premiums			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	212	\$114	\$24,168.00
QA Specialist I	318	\$124	\$39,432.00
QA Specialist II	159	\$134	\$21,306.00
QA Technical Analyst	159	\$124	\$19,716.00
QA Technical Lead	159	\$139	\$22,101.00
QA Executive	53	\$154	\$8,162.00
Total	1060		\$134,885.00

CF SUA Standardization			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	3	\$114	\$342.00
QA Specialist I	3	\$124	\$372.00
QA Specialist II	2	\$134	\$268.00
QA Technical Analyst	2	\$124	\$248.00
QA Technical Lead	1	\$139	\$139.00
QA Executive	1	\$154	\$154.00
Total	12		\$1,523.00

CalHEERS Portal			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	349	\$114	\$39,786.00
QA Specialist I	525	\$124	\$65,100.00
QA Specialist II	262	\$134	\$35,108.00
QA Technical Analyst	262	\$124	\$32,488.00
QA Technical Lead	263	\$139	\$36,557.00
QA Executive	87	\$154	\$13,398.00
Total	1748		\$222,437.00

ABAWD Forms			
QA Staff Role	Hours	Rate	Cost

QA Business Analyst/Tester	57	\$114	\$6,498.00
QA Specialist I	85	\$124	\$10,540.00
QA Specialist II	43	\$134	\$5,762.00
QA Technical Analyst	42	\$124	\$5,208.00
QA Technical Lead	43	\$139	\$5,977.00
QA Executive	14	\$154	\$2,156.00
Total	284		\$36,141.00

Child Health and Disability Prevention (CHDP)			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	253	\$114	\$28,842.00
QA Specialist I	380	\$124	\$47,120.00
QA Specialist II	189	\$134	\$25,326.00
QA Technical Analyst	190	\$124	\$23,560.00
QA Technical Lead	189	\$139	\$26,271.00
QA Executive	63	\$154	\$9,702.00
Total	1264		\$160,821.00

Release of Information to CBOs			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	656	\$114	\$74,784.00
QA Specialist I	985	\$124	\$122,140.00
QA Specialist II	492	\$134	\$65,928.00
QA Technical Analyst	492	\$124	\$61,008.00
QA Technical Lead	492	\$139	\$68,388.00
QA Executive	164	\$154	\$25,256.00
Total	3281		\$417,504.00
Total for time and material-based Premise Items	11,359		\$1,445,381.00

Costs for deliverable-based premise items by SFY

The total estimate for the Five (5) deliverable-based premise items is as follows:

SERVICE	SFY 26/27	TOTAL
Reinstatement of Asset Limit Test for Non-MAGI Medi-Cal	\$160,335.00	\$160,335.00
HR 1 Medi-Cal Impacts (Medi-Cal Proposed Federal Reconciliation)	\$936,808.00	\$936,808.00
HR1 ABAWD Impacts	\$204,359.00	\$204,359.00
Production Simulation Environment to support FCED API Testing	\$66,929.00	\$66,929.00



SERVICE	SFY 26/27	TOTAL
CDCR 26/27	\$67,688.00	\$67,688.00
TOTAL	\$1,436,119	\$1,436,119

Total Costs by SFY – All premise items

The total cost of all premise items included in Change Order 10, Work Order 1 is not to exceed \$2,881,500. The following provides the estimated costs by SFY:

PREMISE ITEM	SFY 26/27	TOTAL
BenefitsCal Income Verification Services	\$247,862.00	\$247,862.00
ABAWD Automation (Fiscal Responsibility Act of 2023)	\$14,397.00	\$14,397.00
CFAP Expansion Automation Reappropriation	\$209,811.00	\$209,811.00
UIS Premiums	\$134,885.00	\$134,885.00
CF SUA Standardization	\$1,523.00	\$1,523.00
CalHEERS Portal	\$222,437.00	\$222,437.00
ABAWD Forms	\$36,141.00	\$36,141.00
Child Health and Disability Prevention (CHDP)	\$160,821.00	\$160,821.00
Release of Information to CBOs	\$417,504.00	\$417,504.00
Reinstatement of Asset Limit Test for Non-MAGI Medi-Cal	\$160,335.00	\$160,335.00
HR 1 Medi-Cal Impacts (Medi-Cal Proposed Federal Reconciliation)	\$936,808.00	\$936,808.00
HR1 ABAWD Impacts	\$204,359.00	\$204,359.00
Production Simulation Environment to support FCED API Testing	\$66,929.00	\$66,929.00
CDCR 26/27	\$67,688.00	\$67,688.00
TOTAL	\$2,881,500.00	\$2,881,500.00

Work Order Approval

IN WITNESS WHEREOF, the Parties have set their hands hereunto as of the execution dates set forth below.

CalSAWS Consortium

By: _____
Printed Name: Michael Sylvester
Title: Board Chair
Date: _____

ClearBest, Incorporation

By: _____
Printed Name: Wendy Battermann
Title: President
Date: _____

CalSAWS Consortium



By: _____
Printed Name: Holly Murphy
Title: Executive Director
Date: _____

APPROVED AS TO FORM:

By: _____
David W. Tyra
Consortium Legal Counsel
Date: _____