



Change Order No. 10 Work Order No. 2: Additional Premise Scope

The purpose of this Work Order is to outline the scope, timeframe, staffing, and costs to perform Quality Assurance (QA) reviews for system changes and functionality updates related to premise items.

Scope

ClearBest will conduct quality reviews of the delivered work products, services, and test outcomes related to premise items and report findings monthly via Monthly Status reports. The following premise items are included in Change Order 10, Work Order 2:

- Integration of the Work Number
- Transforming CalWORKs Initiative
- Income and Resource Exclusions (AB 42)
- ABAWD Waiver Activation/Deactivation
- Tiered Rate Structure (Phase I)

QA Services to complete the premise item assessments include:

1. Participation in meetings, discussions, and walkthroughs pertaining to the premise items deliverables, work products, and milestones.
2. Reporting on the QA activities, findings, recommendations, issues, risks, mitigation strategies, and outcomes from Gainwell's, Accenture's, and/or Deloitte's assessments:
 - General and technical design, including participation in design discussions with state sponsors, the Consortium, development of SCRs, and review and approval of SCRs via Change Control Board processes.
 - Developed enhancements.
 - Testing of enhancements.
 - Updates to job aids, online help, and web-based training.
 - Management of the enhancement process from concept/design through implementation.
3. Creation of QA assessment reports will be based on our approved approach and methodology identified in the ClearBest Deliverable #05 – DD&I Deliverable Review and Assessment Plan. Reporting will be included within the Deliverable #65 – QA Status Report (Monthly).
4. Reporting on QA findings at the CalSAWS Weekly Status meetings, Project Steering Committee (PSC), Joint Powers Authority (JPA) board meetings, and other stakeholder meetings as required.

Staffing and Cost Estimates

To perform the QA Assessments of the premise items, ClearBest is assigning resources based on the level of effort for each premise item. Five (5) premise items will be billed individually on a time and material basis. These premise items include:

- Integration of the Work Number



- Transforming CalWORKs Initiative
- Income and Resource Exclusions (AB 42)
- ABAWD Waiver Activation/Deactivation
- Tiered Rate Structure (Phase I)

The effort estimates and not-to-exceed amounts for these premise items are as follows:

Integration of the Work Number			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	55	\$114	\$6,270
QA Specialist I	83	\$124	\$10,292
QA Specialist II	41	\$134	\$5,494
QA Technical Analyst	41	\$124	\$5,084
QA Technical Lead	42	\$139	\$5,838
QA Executive	14	\$154	\$2,156
Total	276		\$35,134

Transforming CalWORKs Initiative			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	943	\$114	\$107,502
QA Specialist I	1,414	\$124	\$175,336
QA Specialist II	704	\$134	\$94,336
QA Technical Analyst	704	\$124	\$87,296
QA Technical Lead	704	\$139	\$97,856
QA Executive	235	\$154	\$36,190
Total	4,704		\$598,516

Income and Resource Exclusions (AB 42)			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	70	\$114	\$7,980
QA Specialist I	109	\$124	\$13,516
QA Specialist II	55	\$134	\$7,370
QA Technical Analyst	54	\$124	\$6,696
QA Technical Lead	53	\$139	\$7,367
QA Executive	18	\$154	\$2,772
Total	359		\$45,701

ABAWD Waiver Activation/Deactivation			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	14	\$114	\$1,596
QA Specialist I	22	\$124	\$2,728
QA Specialist II	11	\$134	\$1,474
QA Technical Analyst	10	\$124	\$1,240

ABAWD Waiver Activation/Deactivation			
QA Staff Role	Hours	Rate	Cost
QA Technical Lead	11	\$139	\$1,529
QA Executive	4	\$154	\$616
Total	72		\$9,183

Tiered Rate Structure (Phase I)			
QA Staff Role	Hours	Rate	Cost
QA Business Analyst/Tester	250	\$114	\$28,500
QA Specialist I	377	\$124	\$46,748
QA Specialist II	188	\$134	\$25,192
QA Technical Analyst	188	\$124	\$23,312
QA Technical Lead	189	\$139	\$26,271
QA Executive	64	\$154	\$9,856
Total	1,256		\$159,879

TOTAL FOR TIME AND MATERIAL-BASED PREMISE ITEMS	6,667		\$848,413
--	--------------	--	------------------

Total Costs by SFY – All Premise Items

The total cost of all premise items included in Change Order 10, Work Order 2 is not to exceed \$848,413. The following provides the estimated costs by SFY:

PREMISE ITEM	SFY 26/27	TOTAL
Integration of the Work Number	\$35,134	\$35,134
Transforming CalWORKs Initiative	\$598,516	\$598,516
Income and Resource Exclusions (AB 42)	\$45,701	\$45,701
ABAWD Waiver Activation/Deactivation	\$9,183	\$9,183
Tiered Rate Structure (Phase I)	\$159,879	\$159,879
TOTAL	\$848,413	\$848,413

Work Order Approval

IN WITNESS WHEREOF, the Parties have set their hands hereunto as of the execution dates set forth below.

CalSAWS Consortium

By: _____
 Printed Name: Michael Sylvester
 Title: Board Chair
 Date: _____

ClearBest, Incorporation

By: _____
 Printed Name: Wendy Battermann
 Title: President
 Date: _____



CalSAWS Consortium

By: _____
Printed Name: Holly Murphy
Title: Executive Director
Date: _____

APPROVED AS TO FORM:

By: _____
David W. Tyra
Consortium Legal Counsel
Date: _____